

	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
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SCOE Deferred Maintenance Totals \$110,000.00 \$75,000.00 \$5,000.00 \$0.00 \$0.00 \$37,500.00 \$0.00 \$0.00 \$70,000.00 \$0.00 \$10,000.00

SPJUSD Deferred Maintenance Totals \$1,930,997.00 \$139,000.00 \$106,000.00 \$106,000.00 \$136,000.00 \$310,000.00 \$50,000.00 \$50,000.00 \$0.00 \$0.00 \$60,000.00

Deferred Maintenance Grand Total \$2,040,997.00 \$214,000.00 \$111,000.00 \$106,000.00 \$136,000.00 \$347,500.00 \$50,000.00 \$50,000.00 \$70,000.00 \$0.00 \$70,000.00

Amounts Paid/Completed
Projects pending pricing/quotes

**Sierra County Office of Education
Deferred Maintenance Project List**

2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
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Facilities/Project:

Asphalt-Parking Areas:

Seal/Stripe - every 5 years	\$5,000.00				\$7,500.00					\$10,000.00
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COE/DO Facilities

Portable Buildings

Portables 3 & 4 Entry Ramps	\$15,000.00									
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Portable 5 Entry Ramp										
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Portables 6 & 7 Entry Ramps	\$5,000.00									
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Portable 8 Entry Ramp			\$5,000.00							
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Portables 9, 10 & 11 Entry Ramp		\$5,000.00								
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Paint

Exterior	\$10,000.00									
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Interior

Flooring		\$50,000.00						\$50,000.00		
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HVAC	\$45,000.00				\$30,000.00					
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Resource Building

Paint - Interior	\$10,000.00									
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Paint - Exterior	\$20,000.00									
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Flooring		\$20,000.00						\$20,000.00		
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SCOE Deferred Maintenance Totals:	\$110,000.00	\$75,000.00	\$5,000.00	\$0.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$10,000.00
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Sierra-Plumas Joint USD Maintenance Project List	Deferred	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33
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Facilities/Project:

Asphalt-Parking Areas:

Seal/Stripe - every 5 years	\$50,000.00								\$55,000.00			\$60,000.00
Asphalt Paving - Access Road									\$50,000.00			

LHS Facilities:

Asphalt Paving - Rear area of LHS									\$45,000.00			
Intercom/Bell Digital Upgrade	\$10,000.00											
Paint												
Interior	\$25,000.00											
Exterior	\$45,000.00											
FFA Corrals	\$2,000.00											
Girls/Boys Restroom	\$1,500.00											
Girls locker room floor	\$1,500.00											
Flooring	\$50,000.00								\$50,000.00			
Concrete Floor in LHS	\$9,999.00											
Window Replacement	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00					
Carpet	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00					
Roof Maintenance	\$30,000.00											
Locker Room/Showers - Boys/girls	\$25,000.00					\$30,000.00						
Security Cameras	\$15,000.00											
Storage Building - FFA												
Concrete Floor	\$999.00											
Lights	\$999.00											
HVAC	\$200,000.00											
Wall Repairs	\$350,000.00											

LES Facilities

Midfield (Soccer) Upgrades	\$250,000.00											
Intercom/Bell Digital Upgrade	\$25,000.00											
Paint												
Interior	\$25,000.00											
Exterior	\$45,000.00											
Walls/Wallpaper	\$5,000.00											
Replace Ceiling Tiles/Panels - All Rooms	\$3,000.00	\$3,000.00							\$4,000.00			
Flooring	\$50,000.00								\$50,000.00			
Window Replacement	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00					
Carpet	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00					
Security Cameras	\$15,000.00											
Roof Repair/Maintenance	\$100,000.00											
HVAC	\$200,000.00											

DVL Facilities

Paint												
Interior	\$25,000.00											
Exterior	\$45,000.00											
Flooring	\$50,000.00							\$50,000.00				
Intercom/Bell Digital Upgrade	\$25,000.00											
Gymnasium Generator	\$0.00	\$30,000.00										
Bathroom Stalls (Boys/Girls)	\$12,000.00											
Front Concrete Steps	\$8,000.00											
Window Replacement	\$10,000.00											
Security Cameras	\$15,000.00											
HVAC	\$100,000.00											

SPJUSD Deferred Maintenance Total:	\$1,930,997.00	\$139,000.00	\$106,000.00	\$106,000.00	\$136,000.00	\$310,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$60,000.00
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