

AGENDA FOR THE REGULAR MEETING OF THE  
SIERRA COUNTY BOARD OF EDUCATION

June 22, 2021

6:00pm Regular Session

**Downieville:** Downieville School, 130 School St, Downieville CA 95936

**Zoom:** <https://us02web.zoom.us/j/89750049344>

**Phone dial-in:** 669-900-9128  
(Press \*6 to unmute)

**Webinar ID:** 897 5004 9344

*Any individual who requires disability-related accommodations or modifications including auxiliary aids and services in order to participate in the Board meeting should contact the Superintendent or designee in writing.*

*Public inspection of agenda documents that are distributed to the Board less than 72 hours before the meeting, will be made available at the Sierra County Office of Education, Room 3, 109 Beckwith Road, Loyalton, CA, 96118, and posted with the online agenda at*

*<http://www.sierracountyofficeofeducation.org> (Government Code 54957.5).*

A. CALL TO ORDER

*Please be advised that this meeting will be recorded.*

B. ROLL CALL

C. APPROVAL OF AGENDA

D. FLAG SALUTE

E. INFORMATION/DISCUSSION ITEMS

1. Superintendent's Report

- a. Public informational meeting on Expanded Learning Opportunities Grant
- b. Agreement with Beacon Results for Strategic Planning Services in 2021, Contract 2022-003C\*\*
- c. Agreement with the County of Sierra for the 2021-2022 Fiscal Year for Friday Night Live services, Contract No. 2022-004C\*\*
- d. Acceptance of resignation for Niecea Freeman, Teacher, Downieville Elementary School, 1.0 FTE, effective June 30, 2021 \*
- e. Acceptance of resignation for Melissa Bayly, Instructional Aide, Loyalton Elementary School, .83 FTE (5 hours daily), effective June 18, 2021 \*\*
- f. Approval of Job Description for Orientation and Mobility Teacher\*\*
- g. Assignment of Monica O'Reilly Roth, Loyalton Elementary/Downieville Special Education Teacher, 1.0 FTE, effective August 23, 2021
- h. Assignment of Kimberly Askew, Foster Youth and McKinney-Vento Liaison, District Wide, .5 FTE (4 hours daily/20 hours weekly), effective July 1, 2021

2. Business Report

- a. Letter received from the California Department of Education confirming positive certification for the 2020-2021 Second Interim Reports\*\*
- b. Account Object Summary-Balance from 07/01/2020 to 05/31/2021\*\*

3. Staff Reports (5 minutes)

4. Board Member Reports (5 minutes)

5. Public Comment – This is an opportunity for members of the public to directly address the governing board on any item of interest that is within the subject matter jurisdiction of the governing board whether or not it is listed on the agenda. Three (3) minutes may be allotted to each speaker and a maximum of twenty (20) minutes to each subject matter. (Education Code [35145.5](#); Bylaw 9322; Government Code [54954.3](#))

F. CONSENT CALENDAR

1. Approval of minutes for the Regular Board Meeting held May 11, 2021 \*\*
2. Approval of minutes for the Special Board Meeting held May 26, 2021 \*\*
3. Approval of Board Report-Checks Dated 05/01/2021 through 05/31/2021 \*\*

G. ACTION ITEMS

1. New Business

- a. Adoption of Resolution No. 22-002C, Intent to withdraw from Schools Excess Liability Fund JPA\*\*  
*ROLL CALL VOTE*
- b. Approval of California Department of Education Form J-13A for 2020-2021 Request for Allowance of Attendance Due to Emergency Conditions\*\*
- c. Approval of the Tentative Agreement for Sierra-Plumas Teachers Association, 2020-2021 Negotiations\*\*
- d. Approval of the Completion of Bargaining for the Sierra-Plumas Teachers Association, 2020-2021 Negotiations\*\*
- e. Approval of the Tentative Agreement for Administrative Employees, 2020-2021 Negotiations\*\*
- f. Approval of the Completion of Bargaining for the Administrative Employees, 2020-2021 Negotiations\*\*
- g. Approval of the Tentative Agreement for Classified Employees, 2020-2021 Negotiations\*\*
- h. Approval of the Completion of Bargaining for the Classified Employees, 2020-2021 Negotiations\*\*
- i. Approval of the Tentative Agreement for Confidential Employees, 2020-2021 Negotiations\*\*
- j. Approval of the Completion of Bargaining for the Confidential Employees, 2020-2021 Negotiations\*\*
- k. Adoption of Resolution No. 21-016C, Recognition of Barbara Jaquez\*  
*ROLL CALL VOTE*

**PUBLIC HEARING – SELPA**

- l. Public Hearing to receive public comment on the 2021-2022 Sierra County SELPA Annual Service and Budget Plan (item m)
- m. Approval of the Sierra County SELPA Annual Service and Budget Plan\*\*
- n. Approval of Extra Duty Assignments and Stipends for 2021-2022\*\*
- o. Adoption of the 2021-2022 Budget and the Criteria & Standards Report\*\*  
*The proposed budget will be available for public inspection at the Sierra County Office of Education, 109 Beckwith Road, Room 3, Loyalton, California, three days prior to the board meeting between the hours of 8:00 a.m. and 4:30 p.m.*

BOARD POLICIES, ADMINISTRATIVE REGULATIONS, EXHIBITS, BOARD BYLAWS

- p. 5116.1—Intradistrict Open Enrollment
  1. Board Policy, *annual review*\*\*
  2. Administrative Regulation, *annual review*\*\*
  3. Exhibit, *annual review*\*\*
- q. 6145—Extracurricular and Cocurricular Activities
  1. Board Policy, *annual review*\*\*
  2. Administrative Regulation, *annual review*\*\*

H. ADVANCED PLANNING

1. Next Regular Board Meeting will be held on July 13, 2021 at Sierra County Office of Education, Room 4, 109 Beckwith Rd, Loyalton CA 96118, beginning with Closed Session as needed at 5:00pm and the Regular Board Meeting at 6:00pm. Zoom videoconferencing will also be available.

2. Suggested Agenda Items

I. ADJOURN



James Berardi, Superintendent  
Secretary to the County Board of Education

\*\* enclosed  
\* handout



Beacon Results  
 P.O. Box 5115  
 Oroville, CA 95966  
 530-228-8070  
 EIN 20-3659219

James Berardi  
 C/O SPJUSD SCOE  
 PO Box 955  
 109 Beckwith Rd  
 Loyalton, CA 96118

May 18, 2021

Dear Superintendent Berardi,

Our mission is "to facilitate processes that manage the desire for growth in organizations and individuals." In the case of Sierra County Office of Education and Sierra-Plumas Joint Unified School District it is an opportunity to develop a culture of collaboration, shared vision and trust among the board, staff and community. The objective is to give the board and staff tools that intentionally increase collaboration in a way that leads to more focus on student success across all student programs. The design of the workshop series is a blend of leadership development, self-assessment and goal setting.

We will provide the SPJUSD/SCOE Board and the Superintendent with 2 six-hour workshops that sets the foundation to create alignment between the board's vision, key strategic areas of focus, and LCAP goals. We recognize the challenges in having those conversations as it involves the need to orient new governance members, while also continuing or adjusting plans moving forward.

The first day is designed to create a common language and understanding of the important elements of a cohesive board. The subjects will focus on:

- **Basics of Being a School Board Member**
- **How to Create Smart and Healthy Cultures in a School District**
- **Clarity of Shared Values**
- **Importance of Increased Influence for Effective Board Advocacy**

The focus for the second is more aligned with what is commonly referred to as the work of the Board. Subjects on the second day are:

- **Setting Guidelines & District Wide Community Brand**
- **Strategic Planning and Work Alignment**
- **Equity Work Review- Using Disaggregated Data to Drive Decision-making**

Community vision setting two-hour evening session is an opportunity for the community at large (teachers, students, parents, and other stakeholders) to gather together at the same time to share their voice with regard to what vision they aspire for the district/county office of education to represent when it comes to student success.

- **Vision/Brand**
- **Graphic Designer capturing community thoughts (separate agreement)**
- **Community Vision selection during the process that participants feel best represents the shared vision.**

The objective is to be sure that the work of the board is aligned with a clear vision of the district. When there is alignment between the goals of the board and the vision of the district, everyone's work is made more productive, giving greater benefit to the students that you serve.

### **Scope of Work**

- A. Meet virtually with client for planning conversations, as needed.
- B. Provide all content for training
- C. Conduct training, it will include:
  - a. School Board Governance Mindset
  - b. Professional Standards/CSBA
  - c. Duties of Care, Obedience, and Loyalty
  - d. Shared Governance
  - e. How to Create Smart and Healthy Cultures in a School District
  - f. Knowing the difference between technical assistance and adaptive behavior
  - g. Tools for having difficult conversations: Dialogue v Discussion
  - h. Setting Guidelines & District Wide Community Brand
  - i. Reviewing past accomplishments & disappointments
  - j. Guidelines for Governance members
  - k. Establishing the Vision of the Board- Why you have chosen to serve the community
  - l. Strategic Planning and Work Alignment
  - m. Create 2021 Overarching Goals
  - n. Equity Work Review- Using Disaggregated data to review progress on District Equity plans.
  - o. Community Vision Setting

### **Dates for Service(s):**

August 13 – 14 or August 27 – 28, 2021 and  
September 21 or October 12 or 19, 2021

### **Place of Performance:**

In person, and virtual as designated



**Services/Materials and Cost:**

Planning Meeting

Cost of Services: Included / \$0

Preparation

Cost of Services: Included / \$0

Day One (Full Day)

\$3500

Day Two (Full Day)

\$3500

Community Vision Setting

\$2000

Cost of Services: \$9000.00

Cost of Travel: \$500/overnight stay (x 2 stays)

Total Cost of All Services & Travel: \$10,000

**Acceptance of Statement of Work (SOW)**

The total value for the Services & Travel to this SOW shall not exceed \$ 10,000 unless otherwise agreed to by both parties. Please refer to the "Services and Costs" section of the statement of work for a detailed outline of costs.

Client will be invoiced for the services within two weeks of completion of the training and shall be billed for any days canceled with less than a two-week notice. Payment is due upon receipt of invoice.

All invoices shall be sent to the following client contact:

Name:

Email Address:

Phone Number:

All checks shall be made payable to:  
Beacon Results

All payments should be mailed to:  
Beacon Results  
PO Box 5115  
Oroville, CA 95966

IN WITNESS WHEREOF, the parties hereto have caused the SOW to be effective as of the day, month, and year first written on the first page of this statement of work.

\_\_\_\_\_  
Name: Mike Walsh  
Agency: Beacon Results  
Title: CEO/ President

\_\_\_\_\_  
Name: James Berardi  
Agency: SCOE/SPJUSD  
Title: Superintendent



**AGREEMENT FOR  
PROFESSIONAL  
SERVICES**

THIS AGREEMENT for Professional Services ("Agreement") is made as of the Agreement Date set forth below by and between the County of Sierra, a political subdivision of the State of California ("the COUNTY"), and SIERRA COUNTY OFFICE OF EDUCATION (the "CONTRACTOR")

In consideration of the services to be rendered, the sums to be paid, and each and every covenant and condition contained herein, the parties hereto agree as follows:

**OPERATIVE PROVISIONS**

**1. SERVICES.**

The CONTRACTOR shall provide those services described in Attachment "A", Provision A-1. CONTRACTOR shall provide said services at the time, place and in the manner specified in Attachment "A", Provisions A-2 through A-3.

**2. TERM.**

Commencement Date: July 1, 2021

Termination Date: June 30, 2022

**3. PAYMENT.**

COUNTY shall pay CONTRACTOR for services rendered pursuant to this Agreement at the time and in the amount set forth in Attachment "B". The payment specified in Attachment "B" shall be the only payment made to CONTRACTOR for services rendered pursuant to this Agreement. CONTRACTOR shall submit all billings for said services to COUNTY in the manner specified in Attachment "B".

**4. FACILITIES, EQUIPMENT AND OTHER MATERIALS AND OBLIGATIONS OF COUNTY.**

CONTRACTOR shall, at its sole cost and expense, furnish all facilities, equipment, and other materials which may be required for furnishing services pursuant to this Agreement, except as provided in this paragraph. COUNTY shall furnish CONTRACTOR only those facilities, equipment, and other materials and shall perform those obligations listed in Attachment "A".

**5. ADDITIONAL PROVISIONS.**

Those additional provisions unique to this Agreement are set forth in Attachment "C".

**6. GENERAL PROVISIONS.**

The general provisions set forth in Attachment "D" are part of this Agreement. Any inconsistency between said general provisions and any other terms or conditions of this Agreement shall be controlled by the other terms or conditions insofar as the latter are inconsistent with the general provisions. The HIPAA Business Associates Agreement, Attachment E is incorporated by this reference.

**7. DESIGNATED REPRESENTATIVES.**

The Clinical Director of Sierra County Behavioral Health is the designated representative of the COUNTY and will administer this Agreement for the COUNTY. The County Superintendent of Sierra County Office of Education is the authorized representative for CONTRACTOR. Changes in designated representatives shall occur only by advance written notice to the other party.

**8. ATTACHMENTS.**

All attachments referred to herein are attached hereto and by this reference incorporated herein.  
Attachments include:

- Attachment A - Services
- Attachment B - Payment
- Attachment C - Additional Provisions
- Attachment D - General Provisions
- Attachment E - Business Associate Agreement

**9. AGREEMENT DATE.** The Agreement Date is July 1, 2021.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day here first above written.

"COUNTY"

"CONTRACTOR"

COUNTY OF SIERRA

By \_\_\_\_\_  
LEE ADAMS, CHAIRMAN  
SIERRA COUNTY BOARD OF SUPERVISORS

  
\_\_\_\_\_  
JAMES BERARDI  
COUNTY SUPERINTENDENT  
SIERRA COUNTY OFFICE OF EDUCATION

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
HEATHER FOSTER  
Clerk of the Board

\_\_\_\_\_  
DAVID PRENTICE  
County Counsel

## **ATTACHMENT A**

### **A.1 SCOPE OF SERVICES AND DUTIES.**

1. Contractor shall provide one adult advisor, per chapter, to oversee Friday Night Live (FNL) Prevention Chapters in the school district. These chapters include Friday Night Live (high school age), Club Live (intermediate school age), and Friday Night Live Kids (4<sup>th</sup>-6<sup>th</sup> grade age).
2. Contractor will be responsible to comply with the following requirements and assurances:
  - a.) Complete and submit a monthly activity log and time sheet to county FNL office each month while school is in session.
  - b.) Work towards filling the Memorandum of Understanding (MOU) between the Chapters and the Sierra County Tobacco Program.
  - c.) Facilitate a minimum of one chapter meeting per month during the school year.
  - d.) Assure that the chapters organize and participate in one environmental prevention project (Road Map) and one chapter sponsored social event each school year. Environmental projects are not required for FNL Kids chapters.
  - e.) Provide chapter oversight of co-curricular positive alternative activities.

### **A.2. TIME SERVICES RENDERED.**

Work will begin immediately upon execution of this Agreement by the COUNTY. Thereafter, CONTRACTOR shall perform services in a diligent and timely manner.

### **A.3. MANNER SERVICES ARE TO BE PERFORMED.**

As an independent contractor, CONTRACTOR shall be responsible for providing services and fulfilling obligations hereunder in a professional manner. COUNTY shall not control the manner of performance.

### **A.4. FACILITIES FURNISHED BY COUNTY.**

None.

**ATTACHMENT B  
PAYMENT**

COUNTY shall pay CONTRACTOR as follows:

**B.1 BASE CONTRACT FEE**

The Contractor agrees to invoice Sierra County Prevention for the services provided as stated in A.1 (Attachment A, which invoice be submitted to the County before June 30, 2021.)

Payment shall be made by County in a lump sum amount for each of the following activities/programs:

- Friday Night Live (FNL) Downieville
- Club Live Downieville
- Friday Night Live Kids Downieville
- Friday Night Live (FNL) Loyaltan
- Club Live Loyaltan
- Friday Night Live Kids Loyaltan

In no event shall payments by County to Contractor exceed the sum of \$9,000.00 for this contract.

**B.2 MILEAGE** N/A

**B.3 TRAVEL COSTS** N/A

**B.4 AUTHORIZATION REQUIRED**

Services performed by CONTRACTOR and not authorized in this Agreement shall not be paid for by COUNTY. Payment for additional services shall be made to CONTRACTOR by COUNTY if, and only if, this Agreement is amended in writing by both parties in advance of performing additional services.

**B.5 SPECIAL CIRCUMSTANCES** N/A

**B.6 MAXIMUM CONTRACT AMOUNT**

The maximum amount payable to CONTRACTOR under this Agreement shall not exceed the following:

B.1	Base Contract Fee	\$9,000.00
B.2	Mileage	0
B.3	Travel Costs	0
B.4	Authorization Required	0
B.5	Special Circumstances	0
	<b>MAXIMUM CONTRACT AMOUNT</b>	<b>\$9,000.00</b>

## **ATTACHMENT C**

### **ADDITIONAL PROVISIONS**

#### Hatch Act

Contractor agrees to comply with the provisions of the Hatch Act (Title 5 USC, Sections 1501-1508), which limit the political activities of employees whose principal employment activities are funded in whole or in part with federal funds.

#### No Unlawful Use of Unlawful Messages Regarding Drugs

Contractor agrees that information produced through these funds, and which pertains to drugs and alcohol - related programs, shall contain a clearly written statement that there shall be no unlawful use of drugs or alcohol associated with the program. Additionally, no aspect of a drug or alcohol related program shall include any message on the responsible use, if the use is unlawful, of drugs or alcohol (HSC Section 11999-11999.3). By signing this Contract, Contractor agrees that it will enforce, and will require its subcontractors to enforce, these requirements.

#### Limitation on Use of Funds for Promotion of Legalization of Controlled Substances

None of the funds made available through this Contract may be used for any activity that promotes the legalization of any drug or other substance included in Schedule I of Section 202 of the Controlled Substances Act (21 USC 812)

#### Restriction on Distribution of Sterile Needles

No SABG funds made available through this Contract shall be used to carry out any program that includes the distribution of sterile needles or syringes for the hypodermic injection of any illegal drug unless DHCS chooses to implement a demonstration syringe services program for injecting drug users.

#### Cultural and Linguistic Proficiency

To ensure equal access to quality care by diverse populations, each service provider receiving funds from this Contract shall adopt the Federal Office of Minority Health Culturally and Linguistically Appropriate Service (CLAS) national standards

#### Trafficking Victims Protection Act of 2000

Contractor and its subcontractors that provide services covered by this Contract shall comply with the Trafficking Victims Protection Act of 2000 (22 United States Code (USC) 7104(g)) as amended by section 1702 of Pub. L. 112-239..

#### Nondiscrimination in Employment and Services

By signing this Contract, Contractor certifies that under the laws of the United States and the State of California, incorporated into this Contract by reference and made a part hereof as if set forth in full, Contractor will not unlawfully discriminate against any person.

#### Federal Law Requirements:

1. Title VI of the Civil Rights Act of 1964, Section 2000d, as amended, prohibiting discrimination based on race, color, or national origin in federally-funded programs.
2. Title VIII of the Civil Rights Act of 1968 (42 USC 3601 et seq.) prohibiting discrimination on the basis of race, color, religion, sex, handicap, familial status or national origin in the sale or rental of housing.
3. Age Discrimination Act of 1975 (45 CFR Part 90), as amended 42 USC Sections 6101- 6107), which prohibits discrimination on the basis of age.
4. Age Discrimination in Employment Act (29 CFR Part 1625).
5. Title I of the Americans with Disabilities Act (29 CFR Part 1630) prohibiting discrimination against the disabled in employment.
6. Title II of the Americans with Disabilities Act (28 CFR Part 35) prohibiting discrimination against the disabled by public entities.
7. Title III of the Americans with Disabilities Act (28 CFR Part 36) regarding access.
8. Section 504 of the Rehabilitation Act of 1973, as amended (29 USC Section 794), prohibiting discrimination on the basis of individuals with disabilities.
9. Executive Order 11246 (42 USC 2000(e) et seq. and 41 CFR Part 60) regarding nondiscrimination in employment under federal contracts and construction contracts greater than \$10,000 funded by federal financial assistance.
10. Executive Order 13166 (67 FR 41455) to improve access to federal services for those with limited English proficiency.
11. The Drug Abuse Office and Treatment Act of 1972, as amended, relating to nondiscrimination on the basis of drug abuse.
12. Confidentiality of Alcohol and Drug Abuse Patient Records (42 CFR Part 2, Subparts A- E).

#### Information Access for Individuals with Limited English Proficiency

1. Contractor shall comply with all applicable provisions of the Dymally-Aiatorre Bilingual Services Act (Government Code Sections 7290-7299.8) regarding access to materials that explain services available to the public as well as providing language interpretation service.
2. Contractor shall comply with the applicable provisions of Section 1557 of the Affordable Care Act (45 CFR Part 92), including, but not limited to, 45 CFR 92.201, when providing access to: (a) materials explaining services available to the public, (b) language assistance, (c) language interpreter and translation services, and (d) video remote language interpreting services.



## **ATTACHMENT D GENERAL PROVISIONS**

**D.1 INDEPENDENT CONTRACTOR.** For all purposes arising out of this Agreement, CONTRACTOR shall be an independent contractor and CONTRACTOR and each and every employee, agent, servant, partner, and shareholder of CONTRACTOR (collectively referred to as "The Contractor") shall not be, for any purpose of this Agreement, an employee of COUNTY. Furthermore, this Agreement shall not under any circumstance be construed or considered to be a joint powers agreement as described in *Government Code* Section 6000, et seq., or otherwise. As an independent contractor, the following shall apply:

**D.1.1** CONTRACTOR shall determine the method, details and means of performing the services to be provided by CONTRACTOR as described in this Agreement.

**D.1.2** CONTRACTOR shall be responsible to COUNTY only for the requirements and results specified by this Agreement and, except as specifically provided in this Agreement, shall not be subject to COUNTY's control with respect to the physical actions or activities of CONTRACTOR in fulfillment of the requirements of this Agreement.

**D.1.3** CONTRACTOR shall be responsible for its own operating costs and expenses, property and income taxes, workers' compensation insurance and any other costs and expenses in connection with performance of services under this Agreement.

**D.1.4** CONTRACTOR is not, and shall not be, entitled to receive from or through COUNTY, and COUNTY shall not provide or be obligated to provide the CONTRACTOR with workers' compensation coverage, unemployment insurance coverage or any other type of employee or worker insurance or benefit coverage required or provided by any federal, state or local law or regulation for, or normally afforded to, any employee of COUNTY.

**D.1.5** The CONTRACTOR shall not be entitled to have COUNTY withhold or pay, and COUNTY shall not withhold or pay, on behalf of the CONTRACTOR any tax or money relating to the Social Security Old Age Pension Program, Social Security Disability Program or any other type of pension, annuity or disability program required or provided by any federal, state or local law or regulation for, or normally afforded to, an employee of COUNTY.

**D.1.6** The CONTRACTOR shall not be entitled to participate in, or receive any benefit from, or make any claim against any COUNTY fringe benefit program including, but not limited to, COUNTY's pension plan, medical and health care plan, dental plan, life insurance plan, or other type of benefit program, plan or coverage designated for, provided to, or offered to COUNTY's employees.

**D.1.7** COUNTY shall not withhold or pay on behalf of CONTRACTOR any federal, state or local tax including, but not limited to, any personal income tax owed by CONTRACTOR.

**D.1.8** The CONTRACTOR is, and at all times during the term of this Agreement shall represent and conduct itself as, an independent contractor and not as an employee of COUNTY.

**D.1.9** CONTRACTOR shall not have the authority, express or implied, to act on behalf of, bind or obligate the COUNTY in any way without the written consent of the COUNTY.

**D.2 LICENSES, PERMITS, ETC.** CONTRACTOR represents and warrants to COUNTY that it has all licenses, permits, qualifications, and approvals of whatsoever nature which are legally required for CONTRACTOR to practice its profession. CONTRACTOR represents and warrants to COUNTY that CONTRACTOR shall, at its sole cost and expense, keep in effect or obtain at all times during the term of this Agreement any licenses, permits, and approvals which are legally required for CONTRACTOR to practice its profession at the time the services are performed.

**D.3 CHANGE IN STATUTES OR REGULATIONS.** If there is a change of statutes or regulations

applicable to the subject matter of this Agreement, both parties agree to be governed by the new provisions, unless either party gives notice to terminate pursuant to the terms of this Agreement.

**D.4 TIME.** CONTRACTOR shall devote such time to the performance of services pursuant to this Agreement as may be reasonably necessary for the satisfactory performance of CONTRACTOR's obligations pursuant to this Agreement. Neither party shall be considered in default of this Agreement to the extent performance is prevented or delayed by any cause, present or future, which is beyond the reasonable control of the party.

**D.5 INSURANCE.**

**D.5.1** Prior to rendering services provided by the terms and conditions of this Agreement, CONTRACTOR shall acquire and maintain during the term of this Agreement insurance coverage through and with an insurer acceptable to COUNTY, naming the COUNTY and COUNTY's officers, employees, agents and independent contractors as additional insured (hereinafter referred to as "the insurance"). The insurance shall contain the coverage indicated by the checked items below.

**D.5.1.1** Comprehensive general liability insurance including comprehensive public liability insurance with minimum coverage of Two Million Dollars (\$2,000,000) per occurrence and with not less than Five Million Dollars (\$5,000,000) aggregate; CONTRACTOR shall insure both COUNTY and CONTRACTOR against any liability arising under or related to this Agreement.

**D.5.1.2** During the term of this Agreement, CONTRACTOR shall maintain in full force and effect a policy of professional errors and omissions insurance with policy limits of not less than Two Million Dollars (\$2,000,000) per incident and Five Million Dollars (\$5,000,000) annual aggregate, with deductible or self-insured portion not to exceed Two Thousand Five Hundred Dollars (\$2,500).

**D.5.1.3** Comprehensive automobile liability insurance with minimum coverage of One Hundred Thousand Dollars (\$100,000) per occurrence and with not less than One Hundred Thousand Dollars (\$100,000) on reserve in the aggregate, with combined single limit including owned, non-owned and hired vehicles.

**D.5.1.4** Workers' Compensation Insurance coverage for all CONTRACTOR employees and other persons for whom CONTRACTOR is responsible to provide such insurance coverage, as provided by Division 4 and 4.5 of the *Labor Code*.

**D.5.2** The limits of insurance herein shall not limit the liability of the CONTRACTOR hereunder.

**D.5.3** In respect to any insurance herein, if the aggregate limit available becomes less than that required above, other excess insurance shall be acquired and maintained immediately. For the purpose of any insurance term of this Agreement, "aggregate limit available" is defined as the total policy limits available for all claims made during the policy period.

**D.5.4** The insurance shall include an endorsement that no cancellation or material change adversely affecting any coverage provided by the insurance may be made until twenty (20) days after written notice is delivered to COUNTY.

**D.5.5** The insurance policy forms, endorsements and insurer(s) issuing the insurance shall be satisfactory to COUNTY at its sole and absolute discretion. The amount of any deductible payable by the insured shall be subject to the prior approval of the COUNTY and the COUNTY, as a condition of its approval, may require such proof of the adequacy of CONTRACTOR's financial resources as it may see fit.

**D.5.6** Prior to CONTRACTOR rendering services provided by this Agreement, and immediately upon acquiring additional insurance, CONTRACTOR shall deliver a certificate of insurance describing the insurance coverages and endorsements to:

County of Sierra  
Auditor/Risk-Manager  
P.O. Drawer 425

**D.5.7** CONTRACTOR shall not render services under the terms and conditions of this Agreement unless each type of insurance coverage and endorsement is in effect and CONTRACTOR has delivered the certificate(s) of insurance to COUNTY as previously described. If CONTRACTOR shall fail to procure and maintain said insurance, COUNTY may, but shall not be required to, procure and maintain the same, and the premiums of such insurance shall be paid by CONTRACTOR to COUNTY upon demand. The policies of insurance provided herein which are to be provided by CONTRACTOR shall be for a period of not less than one year, it being understood and agreed that twenty (20) days prior to the expiration of any policy of insurance, CONTRACTOR will deliver to COUNTY a renewal or new policy to take the place of the policy expiring.

**D.5.8** COUNTY shall have the right to request such further coverages and/or endorsements on the insurance as COUNTY deems necessary, at CONTRACTOR's expense. The amounts, insurance policy forms, endorsements and insurer(s) issuing the insurance shall be satisfactory to COUNTY in its sole and absolute discretion.

**D.5.9** Any subcontractor(s), independent contractor(s) or any type of agent(s) performing or hired to perform any term or condition of this Agreement on behalf of CONTRACTOR, as may be allowed by this Agreement (hereinafter referred to as the "SECONDARY PARTIES"), shall comply with each term and condition of this Section D.5 entitled "INSURANCE". Furthermore, CONTRACTOR shall be responsible for the SECONDARY PARTIES' acts and satisfactory performance of the terms and conditions of this Agreement.

**D.6 INDEMNITY.** CONTRACTOR shall defend, indemnify, and hold harmless COUNTY, its elected and appointed councils, boards, commissions, officers, agents, and employees from any liability for damage or claims for damage for any economic loss or personal injury, including death, as well as for property damage, which may arise from the intentional or negligent acts or omissions of CONTRACTOR in the performance of services rendered under this Agreement by CONTRACTOR, or any of CONTRACTOR's officers, agents, employees, contractors, or subcontractors.

**D.7 CONTRACTOR NOT AGENT.** Except as COUNTY may specify in writing, CONTRACTOR shall have no authority, express or implied, to act on behalf of COUNTY in any capacity whatsoever as an agent. CONTRACTOR shall have no authority, express or implied, pursuant to this Agreement to bind COUNTY to any obligation whatsoever.

**D.8 ASSIGNMENT PROHIBITED.** CONTRACTOR may not assign any right or obligation pursuant to this Agreement. Any attempted or purported assignment of any right or obligation pursuant to this Agreement shall be void and of no legal effect.

**D.9 PERSONNEL.** CONTRACTOR shall assign only competent personnel to perform services pursuant to this Agreement. In the event that COUNTY, in its sole discretion at any time during the term of this Agreement, desires the removal of any person or persons assigned by CONTRACTOR to perform services pursuant to this Agreement, CONTRACTOR shall remove any such person immediately upon receiving written notice from COUNTY of its desire for removal of such person or persons.

**D.10 STANDARD OF PERFORMANCE.** CONTRACTOR shall perform all services required pursuant to this Agreement in the manner and according to the standards observed by a competent practitioner of the profession in which CONTRACTOR is engaged. All products of whatsoever nature which CONTRACTOR delivers to COUNTY pursuant to this Agreement shall be prepared in a first class and workmanlike manner and shall conform to the standards of quality normally observed by a person practicing in CONTRACTOR's profession.

**D.11 POSSESSORY INTEREST.** The parties to this Agreement recognize that certain rights to property may create a "possessory interest", as those words are used in the *California Revenue and Taxation Code* (107). For all purposes of compliance by COUNTY with Section 107.6 of the *California Revenue and Taxation Code*, this recital shall be deemed full compliance by the COUNTY. All questions of initial determination of possessory interest and valuation of such interest, if any, shall be the responsibility of the County Assessor and the contracting parties hereto. A taxable possessory interest

may be created by this, if created, and the party in whom such an interest is vested will be subject to the payment of property taxes levied on such an interest.

**D.12 TAXES.** CONTRACTOR hereby grants to the COUNTY the authority to deduct from any payments to CONTRACTOR any COUNTY imposed taxes, fines, penalties and related charges which are delinquent at the time such payments under this Agreement are due to CONTRACTOR.

**D.13 TERMINATION.** COUNTY shall have the right to terminate this Agreement at any time by giving notice in writing of such termination to CONTRACTOR. In the event COUNTY gives notice of termination, CONTRACTOR shall immediately cease rendering service upon receipt of such written notice and the following shall apply:

**D.13.1.1** CONTRACTOR shall deliver to COUNTY copies of all writings prepared by it pursuant to this Agreement. The term "writings" shall be construed to mean and include: handwriting, typewriting, printing, photostating, photographing, computer storage medium (tapes, disks, diskettes, etc.) and every other means of recording upon any tangible thing, and form of communication or representation, including letters, words, pictures, sounds, or symbols, or combinations thereof.

**D.13.1.2** COUNTY shall pay CONTRACTOR the reasonable value of services rendered by CONTRACTOR to the date of termination pursuant to this Agreement not to exceed the amount documented by CONTRACTOR and approved by COUNTY as work accomplished to date. Further provided, however, COUNTY shall not in any manner be liable for lost profits which might have been made by CONTRACTOR had CONTRACTOR completed the services required by this Agreement. In this regard, CONTRACTOR shall furnish to COUNTY such financial information as in the judgment of the COUNTY is necessary to determine the reasonable value of the services rendered by CONTRACTOR. In the event of a dispute as to the reasonable value of the services rendered by CONTRACTOR, the decision of the COUNTY shall be final. The foregoing is cumulative and does not affect any right or remedy which COUNTY may have in law or equity.

**D.13.2** CONTRACTOR may terminate its services under this Agreement upon thirty (30) working days written notice to the COUNTY, without liability for damages, if CONTRACTOR is not compensated according to the provisions of the Agreement or upon any other material breach of the Agreement by COUNTY, provided that CONTRACTOR has first provided COUNTY with a written notice of any alleged breach, specifying the nature of the alleged breach and providing not less than ten (10) working days within which the COUNTY may cure the alleged breach.

**D.14 OWNERSHIP OF INFORMATION.** All professional and technical information developed under this Agreement and all work sheets, reports, and related data shall become and/or remain the property of COUNTY, and CONTRACTOR agrees to deliver reproducible copies of such documents to COUNTY on completion of the services hereunder. The COUNTY agrees to indemnify and hold CONTRACTOR harmless from any claim arising out of reuse of the information for other than this project.

**D.15 WAIVER.** A waiver by any party of any breach of any term, covenant or condition herein contained or a waiver of any right or remedy of such party available hereunder at law or in equity shall not be deemed to be a waiver of any subsequent breach of the same or any other term, covenant or condition herein contained or of any continued or subsequent right to the same right or remedy. No party shall be deemed to have made any such waiver unless it is in writing and signed by the party so waiving.

**D.16 COMPLETENESS OF INSTRUMENT.** This Agreement, together with its specific references and attachments, constitutes all of the agreements, understandings, representations, conditions, warranties and covenants made by and between the parties hereto. Unless set forth herein, neither party shall be liable for any representations made, express or implied.

**D.17 SUPERSEDES PRIOR AGREEMENTS.** It is the intention of the parties hereto that this Agreement shall supersede any prior agreements, discussions, commitments, representations, or agreements, written or oral, between the parties hereto.

**D.18 ATTORNEY'S FEES.** If any action at law or in equity, including an action for declaratory relief, is brought to enforce or interpret provisions of this Agreement, the prevailing party shall be entitled to reasonable attorney's fees, which may be set by the Court in the same action or in a separate action brought for that purpose, in addition to any other relief to which such party may be entitled.

**D.19 MINOR AUDITOR REVISION.** In the event the Sierra County Auditor's office finds a mathematical discrepancy between the terms of the Agreement and actual invoices or payments, provided that such discrepancy does not exceed 1% of the Agreement amount, the Auditor's office may make the adjustment in any payment or payments without requiring an amendment to the Agreement to provide for such adjustment. Should the COUNTY or the CONTRACTOR disagree with such adjustment, they reserve the right to contest such adjustment and/or to request corrective amendment.

**D.20 CAPTIONS.** The captions of this Agreement are for convenience in reference only and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this Agreement.

**D.21 DEFINITIONS.** Unless otherwise provided in this Agreement, or unless the context otherwise requires, the following definitions and rules of construction shall apply herein.

**D.21.1 NUMBER AND GENDER.** In this Agreement, the neuter gender includes the feminine and masculine, the singular includes the plural, and the word "person" includes corporations, partnerships, firms or associations, wherever the context so requires.

**D.21.2 MANDATORY AND PERMISSIVE.** "Shall" and "will" and "agrees" are mandatory. "May" is permissive.

**D.22 TERM INCLUDES EXTENSIONS.** All references to the term of this Agreement or the Agreement Term shall include any extensions of such term.

**D.23 SUCCESSORS AND ASSIGNS.** All representations, covenants and warranties specifically set forth in this Agreement, by or on behalf of, or for the benefit of any or all of the parties hereto, shall be binding upon and inure to the benefit of such party, its successors and assigns.

**D.24 MODIFICATION.** No modification or waiver of any provisions of this Agreement or its attachments shall be effective unless such waiver or modification shall be in writing, signed by all parties, and then shall be effective only for the period and on the condition, and for the specific instance for which given.

Attachment D page 5 of 7

**D.25 COUNTERPARTS.** This Agreement may be executed simultaneously and in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument.

**D.26 OTHER DOCUMENTS.** The parties agree that they shall cooperate in good faith to accomplish the object of this Agreement and, to that end, agree to execute and deliver such other and further instruments and documents as may be necessary and convenient to the fulfillment of these purposes.

**D.27 PARTIAL INVALIDITY.** If any term, covenant, condition or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, the remainder of the provision and/or provisions shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

**D.28 VENUE.** It is agreed by the parties hereto that unless otherwise expressly waived by them, any action brought to enforce any of the provisions hereof or for declaratory relief hereunder shall be filed and remain in a court of competent jurisdiction in the County of Sierra, State of California.

**D.29 CONTROLLING LAW.** The validity, interpretation and performance of this Agreement shall be controlled by and construed under the laws of the State of California.

**D.30 CALIFORNIA TORT CLAIMS ACT.** Notwithstanding any term or condition of the Agreement, the provisions, and related provisions, of the California Tort Claims Act, Division 3.6 of the *Government Code*, are not waived by COUNTY and shall apply to any claim against COUNTY arising out of any acts or conduct under the terms and conditions of this Agreement.

**D.31 TIME IS OF THE ESSENCE.** Time is of the essence of this Agreement and each covenant and term herein.

**D.32 AUTHORITY.** All parties to this Agreement warrant and represent that they have the power and authority to enter into this Agreement in the names, titles and capacities herein stated and on behalf of any entities, persons, estates or firms represented or purported to be represented by such entity(s), person(s), estate(s) or firm(s) and that all formal requirements necessary or required by any state and/or federal law in order to enter into this Agreement are in full compliance. Further, by entering into this Agreement, neither party hereto shall have breached the terms or conditions of any other contract or agreement to which such party is obligated, which such breach would have a material effect hereon.

**D.33 CORPORATE AUTHORITY.** If CONTRACTOR is a corporation or public agency, each individual executing this Agreement on behalf of said corporation or public agency represents and warrants that he or she is duly authorized to execute and deliver this Agreement on behalf of said corporation, in accordance with a duly adopted resolution of the Board of Directors of said corporation or in accordance with the bylaws of said corporation or Board or Commission of said public agency, and that this Agreement is binding upon said corporation or public entity in accordance with its terms. If CONTRACTOR is a corporation, CONTRACTOR shall, within thirty (30) days after execution of this Agreement, deliver to COUNTY a certified copy of a resolution of the Board of Directors of said corporation authorizing or ratifying the execution of this Agreement.

**D.34 CONFLICT OF INTEREST.**

**D.34.1 LEGAL COMPLIANCE.** CONTRACTOR agrees at all times in performance of this Agreement to comply with the law of the State of California regarding conflicts of interest, including, but not limited to, Article 4 of Chapter 1, Division 4, Title 1 of the *California Government Code*, commencing with Section 1090, and Chapter 7 of Title 9 of said Code, commencing with Section 87100, including regulations promulgated by the California Fair Political Practices Commission.

**D.34.2 ADVISEMENT.** CONTRACTOR agrees that if any facts come to its attention which raise any questions as to the applicability of this law, it will immediately inform the COUNTY designated representative and provide all information needed for resolution of the question.

**D.34.3 ADMONITION.** Without limitation of the covenants in subparagraphs D.34.1 and D.34.2, CONTRACTOR is admonished hereby as follows:

The statutes, regulations and laws referenced in this provision D.34 include, but are not limited to, a prohibition against any public officer, including CONTRACTOR for this purpose, from making any decision on behalf of COUNTY in which such officer has a direct or indirect financial interest. A violation occurs if the public officer influences or participates in any COUNTY decision which has the potential to confer any pecuniary benefit on CONTRACTOR or any business firm in which CONTRACTOR has an interest of any type, with certain narrow exceptions.

**D.35 NONDISCRIMINATION.** During the performance of this Agreement, CONTRACTOR shall not unlawfully discriminate against any employee of the CONTRACTOR or of the COUNTY or applicant for employment or for services or any member of the public because of race, religion, color, national origin, ancestry, physical handicap, medical condition, marital status, age or sex. CONTRACTOR shall ensure that in the provision of services under this Agreement, its employees and applicants for employment and any member of the public are free from such discrimination. CONTRACTOR shall comply with the provisions of the Fair Employment and Housing Act (*Government Code* Section 12900 et seq.). The applicable regulations of the Fair Employment Housing Commission implementing *Government Code* Section 12900, set forth in Chapter 5, Division 4 of Title 2 of the California

*Administrative Code* are incorporated into this Agreement by reference and made a part hereof as if set forth in full. CONTRACTOR shall also abide by the Federal Civil Rights Act of 1964 and all amendments thereto, and all administrative rules and regulation issued pursuant to said Act. CONTRACTOR shall give written notice of its obligations under this clause to any labor agreement. CONTRACTOR shall include the non-discrimination and compliance provision of this paragraph in all subcontracts to perform work under this Agreement.

**D.36 JOINT AND SEVERAL LIABILITY.** If any party consists of more than one person or entity, the liability of each person or entity signing this Agreement shall be joint and several.

**D.37 TAXPAYER I.D. NUMBER.** The COUNTY shall not disburse any payments to CONTRACTOR pursuant to this Agreement until CONTRACTOR supplies the latter's Taxpayer I.D. Number or Social Security Number (as required on the line under CONTRACTOR's signature on page 2 of this Agreement).

**D.38 NOTICES.** All notices and demands of any kind which either party may require or desire to serve on the other in connection with this Agreement must be served in writing either by personal service or by registered or certified mail, return receipt requested, and shall be deposited in the United States Mail, with postage thereon fully prepaid, and addressed to the party so to be served as follows:

If to "COUNTY":  
Sierra County Human Services  
P.O. Box 265  
Loyalton, CA 96118

With a copy to:  
County Counsel  
County of Sierra  
Post Office Drawn D  
Downieville, CA 95936

If to "CONTRACTOR":  
Sierra County Office of Education  
P.O. Box 955  
Loyalton, CA 96118

# SIERRA COUNTY

## Business Associates Agreement

This Agreement is entered into this 1st day of July 2021 by and between the County of Sierra doing business by and through the Sierra County Department of Health and Human Services (collectively referred to herein as the "County" and Sierra County Office of Education.(referred to herein as the "Business Associate")

### Recitals

**WHEREAS**, County has heretofore or contemporaneously with the execution of this Agreement entered into an Agreement for Professional Services (the "Professional Services Agreement") whereby Business Associate provides certain services to County and its clients and citizens which involves the access and use of certain information pertaining to individuals which information is required to be kept confidential and protected under the provisions of the Health Insurance Portability and Accountability Act of 1996, Public Law 104-101 (referred to herein as "HIPAA") and the regulations adopted pursuant to the Act; and

**WHEREAS**, pursuant to the Professional Services Agreement County will make available and/or transfer to Business Associate, and/or Business Associate will generate or otherwise access confidential, personally identifiable health information in conjunction with services delivered on behalf of the County; and

**WHEREAS**, such information may be used or disclosed only in accordance with HIPAA and the applicable regulations [including without limitation, 45 CFR §§ 164.502(e); 164.504(e)] issued pursuant to the Health Insurance Portability and Accountability Act [42 USC §§ 1320 – 1320d-8] and the terms of this Agreement, or more stringent provisions of the law of the State of California.

**NOW THEREFORE**, In consideration of the obligations, benefits and compensation provided to Business Associate under the provisions of the Professional Services Agreement and in order to ensure that said Agreement remains valid and complies with HIPAA, the parties agree as follows:

1. As used herein and with reference to the obligations under HIPAA, Protected Health Information ("PHI") shall mean individually identifiable health information including, without limitation, all information, data, documentation, and materials of any nature or form, including without limitation, demographic, medical and financial information, that relates to the past, present, or future physical or mental health or condition of an individual; the provision of health care to an individual; or the past, present, or future payment for the provision of health care to an individual; and that identifies the individual or with respect to which there is a reasonable basis to believe the information can be used to identify the individual. PHI shall include but not be limited to individually identifiable information received from or on behalf of the County as more fully defined in 45 CFR § 164.501, and any amendments thereto.
2. County shall provide to Business Associate a copy of the current Notice of Privacy Practices and any relevant information on changes to or agreed upon restrictions relating to legal permissions for the use or disclosure of PHI.
3. Business Associate agrees that it shall not receive, create, use or disclose PHI except as follows:
  - a. (1)solely for meeting its obligations as set forth in the Professional Services Agreement and any other agreements between the Parties evidencing their business relationship or (2) as required by applicable law, rule or regulation, or by accrediting or credentialing organization to whom Covered Entity is required to disclose such information or as otherwise permitted under this Agreement, the Arrangement Agreement (if consistent with this Agreement and the HIPAA Privacy Rule), or the HIPAA Privacy Rule, and (3) as would be permitted by the HIPAA Privacy Rule if such use or disclosure were made by Covered Entity;
  - b. If necessary for the proper management and administration of Business Associate or to



carry out legal responsibilities of Business Associate, PHI may only be disclosed to another person/entity for such purposes if:

- Disclosure is required by law; or
  - Where Business Associate obtains reasonable assurances from the person to whom disclosure is made that the PHI released will be held confidentially, and only may be used or further disclosed as required by law or for the purpose for which it was disclosed to the person, and the person notifies Business Associate of any instances of which it is aware in which the confidentiality of the information has been breached; and
  - Person agrees to notify Business Associate of any breaches of confidentiality;
- c. To permit Business Associate to provide data aggregation services relating to the health care operations of the County.

4. Business Associate and County agree that neither of them will request, use or release more than the minimum amount of PHI necessary to accomplish the purpose of the use, disclosure or request.

5. Business Associate will establish and maintain appropriate safeguards to prevent any unauthorized use or disclosure of PHI.

6. Business Associate agrees that it shall immediately report to County any unauthorized uses/disclosures of which it becomes aware, and shall take all reasonable steps to mitigate the potentially harmful effects of such breach.

7. Business Associate hereby indemnifies County and agrees to hold County harmless from and against any and all losses, expense, damage or injury that County may sustain as a result of, or arising out of, Business Associate's or its agent's or subAgreementor's, unauthorized use or disclosure of PHI.

8. Business Associate shall carry comprehensive general liability insurance.

9. Business Associate shall ensure that all of its subcontractors and agents are bound by the same restrictions and obligations contained herein whenever PHI is made accessible to such subcontractors or agents, and shall give prior notice to County of any subcontractors or agents who are to be given access to PHI.

10. Business Associate shall make all PHI and related information in its possession available as follows:

- a. To the individual or his/her personal representative or to the County, to the extent necessary to permit County to fulfill any obligation to allow access for inspection and copying in accordance with the provisions of 45 CFR § 164.524 and any subsequent amendments to the regulations;
- b. To the individual or his/her personal representative or to the County, to the extent necessary to permit County to fulfill any obligation to account for disclosures of PHI in accordance with 45 CFR § 164.528 and any subsequent amendments to the regulations.

11. Business Associate shall make PHI available to County to fulfill County's obligation to amend PHI and related information in accordance with 45 CFR §164.526, and shall, as directed by County, incorporate any amendments or related statements into the information held by Business Associate and any subcontractors or agents.

12. Business Associate agrees to make its internal practices, books and records relating to the use or disclosure of information received from or on behalf of County available to the U.S. Secretary of Health and Human Services, or the Secretary's designee, for purposes of determining compliance with the privacy regulations, and any amendments thereto.

13. Upon termination of this Agreement, Business Associate agrees, at the option of County, to return or destroy all PHI created or received from or on behalf of County. Business Associate agrees that it will not retain any copies of PHI except as required by law. If PHI is destroyed, Business Associate agrees to provide County with appropriate documentation/certification evidencing such destruction. If return or destruction of all PHI, and all copies of PHI, is not feasible, Business Associate agrees to extend the protections of this Agreement to such information for as long as it is maintained. Termination of this Agreement shall not affect any of its provisions that, by wording or nature, are intended to remain effective and to continue in operation.

14. The PHI and any related information created or received from or on behalf of County is and shall remain the property of the County. Business Associate agrees that it acquires no title in or rights to the information, including any de-identified information.

15. Notwithstanding anything in this Agreement to the contrary, County shall have the right to immediately terminate the Professional Services Agreement or any other agreement between the parties if County determines that Business Associate has violated any material term of this Agreement. If County reasonably believes that Business Associate will violate a material term of this Agreement and, where practicable, County gives written notice to Business Associate of such belief within a reasonable time after forming such belief, and Business Associate fails to provide adequate written assurances to County that it will not breach the cited term of this Agreement within a reasonable period of time given the specific circumstances, but in any event, before the threatened breach is to occur, then County shall have the right to immediately terminate the Professional Services Agreement or any other agreement between the parties. In the event of termination as described in this Paragraph, County shall have the right to contract for replacement service through another entity or provider, with Business Associate responsible for paying any difference in cost.

16. Notwithstanding any rights or remedies under this Agreement or provided by law, County retains all rights to seek injunctive relief to prevent or stop the unauthorized use or disclosure of PHI by Business Associate, any of its subcontractors or agents, or any third party who has received PHI from Business Associate.

17. This Agreement shall be binding on the parties and their successor, but neither party may assign the Agreement without the prior written consent of the other, which consent shall not be unreasonably withheld.

18. The obligations to safeguard the confidentiality and security of PHI imposed herein shall survive the termination of this Agreement.

19. Any ambiguities in this Agreement shall be resolved in favor of an interpretation that promotes compliance with HIPAA and regulations promulgated thereunder. The parties agree that any modifications to those laws shall modify the obligations of the parties hereunder without the need for formal amendment of the Agreement. Any other amendments to this Agreement shall not be effective without the written agreement of both parties.

20. Any notice to the other party pursuant to this Agreement shall be deemed provided if sent by first class United States mail, postage prepaid, as follows:

To County: County of Sierra  
Department of Health and Human Services  
P.O. Box 1019  
Loyalton, CA 96118

To Contractor: Sierra County Office of Education  
P.O. Box 955  
Loyalton, CA 96118

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day here first above written.


"COUNTY"

"CONTRACTOR"

COUNTY OF SIERRA

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Lee Adams, Chairman  
Sierra County Board of Supervisors



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James Berardi, County Superintendent  
Sierra County Office of Education

APPROVED AS TO FORM:

ATTEST:

---

Heather Foster  
Clerk of the Board

---

David Prentice  
County Counsel

# SIERRA COUNTY OFFICE OF EDUCATION

TO: MELISSA BAYLY  
FROM: James Berardi, Superintendent  
SUBJECT: Notification of Reasonable Assurance for the 2021/2022 School Year  
DATE: April 27, 2021

You are hereby notified that you have reasonable assurance of returning to work in your usual capacity in the 2021/2022 school year, after the summer recess period. You also have reasonable assurance of returning to work at the close of all holiday and recess periods during that year. Your services will not be needed during the 2021 summer, unless you are notified in writing.

We are required by law to inform you that you may file an Unemployment Insurance (UI) claim. If you choose to file a claim, your entitlement to benefits will be determined by the Employment Development Department (EDD) and not by this county office. If you are not rehired after the recess period, you may be entitled to UI benefits retroactive to the date you filed an initial UI claim, if you are otherwise eligible and you filed a claim for each week, and if a claim for retroactive benefits is made within 30 days of the start of the next school year/term.

UI claims are filed on-line at [www.edd.ca.gov](http://www.edd.ca.gov) or by telephone at 800-300-5616. You will need to provide your Social Security number and your last day worked. The address provided below should be given to EDD if you choose to file a claim:

Sierra County Office of Education  
PO Box 955  
Loyalton, CA 96118

**If you do not plan to return, please complete the attachment below and return it to the District Office no later than May 11, 2020.**

=====

X

No, I do not plan to return in the 2021-2022 school year and consider this my Notice of Resignation from employment with the District. If resigning, please indicate reason: Due to health concerns and the many unknowns at this time regarding COVID, I feel I must step down.

Melissa Bayly  
MELISSA BAYLY

5-4-21  
DATE

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Orientation and Mobility Teacher

DEFINITION:

Under the direction of the Director of Special Education. Provides specialized instruction to students with visual impairments that includes training to travel safely and independently.

EXAMPLES OF DUTIES:

Duties include, but are not limited to, the following:

1. Provides the direct instructional program as outlined in Individualized Education Plans (IEPs) and in the Board-approved curriculum document.
2. Conducts periodic screenings to identify children who may be eligible to receive services.
3. Conducts and reports on formal and informal assessments of each student's current level of performance and progress.
4. Instructs students in cane travel skills.
5. Maintains an inventory of appropriate instructional materials and equipment.
6. Prepares for and participates in Individualized Education Plan (IEP) and Individualized Family Services Plan (IFSP) meetings.
7. Maintains accurate student records according to legal guidelines and local policies.
8. Consults with parents, staff, counselors, physicians, and outside agencies regarding specific needs for students with visual impairments.
9. Participates in developing and conducting instructional workshops for regular and special education staff, students, and parents in areas of defined need.
10. Manages program budget allocations for equipment, materials, and supplies.
11. Participates, with other support staff, as a member of an educational team.
12. Attends County Office of Education (COE) Special Education staff meetings.
13. Attends conferences and workshops, as authorized for professional growth.
14. Participates in community out-reach activities.
15. Performs other appropriate duties, as assigned.

MINIMUM QUALIFICATIONS:

Knowledge of:

1. Knowledge in normal and abnormal child development, assessment tools, cultural differences, and alternative instructional and assessment strategies.

- 
2. Skills in oral and written communication, observation and consultation, meeting management, time management, and current educational practices.

PHYSICAL REQUIREMENTS:

- Appropriate level of vision to be able to review research and instructional materials, as well as to observe student and teacher interactions.
- Appropriate level of voice control to be able to speak with parents, staff, administrators, supervisor, and district representatives in person and by telephone.
- Appropriate level of mobility to be able to maintain files, including opening and closing lateral and vertical file cabinet drawers and removing and/or replacing files in these cabinets; to retrieve and replace items on shelves that may be on a top, middle, or bottom shelf.
- Appropriate level of strength to be able to pick up and carry office supplies and other work-related materials, some items that may be bulky or odd shaped. Weight to be lifted up to thirty pounds.
- Appropriate level of mobility to be able to walk over a variety of terrains including blacktop, concrete, sidewalks, wood deck, dirt, grass, and playgrounds. When indoors, will walk on carpet and tile floors; may need to walk up and/or down inclines and flights of stairs. Distance to walk will vary depending on location of school activities or meetings

EDUCATION AND EXPERIENCE:

1. Possess a California Teaching Credential authorizing service in Orientation and Mobility.
2. Possess a valid California Driver's License.

Tuberculin test, fingerprint *clearance* required.

First Reading and Adoption: June 22, 2021



**CALIFORNIA DEPARTMENT  
OF EDUCATION**

**TONY THURMOND**  
STATE SUPERINTENDENT OF  
PUBLIC INSTRUCTION

1430 N STREET, SACRAMENTO, CA 95814-5901 • 916-319-0800 • WWW.CDE.CA.GOV

June 1, 2021

James Berardi, Superintendent  
Sierra County Office of Education  
Sierra Plumas Joint Unified School District  
P.O. Box 955  
Loyalton, CA 96118

Dear Superintendent Berardi:

Subject: 2020–21 Second Interim Report

Pursuant to California *Education Code* sections 1240(l) and 42131(g), the CDE has reviewed your county office of education and school district's Second Interim Reports and the accompanying positive certifications of financial solvency to determine whether they comply with the Criteria and Standards for fiscal stability adopted by the State Board of Education and are consistent with a financial plan that will enable your county office of education and school district to satisfy their multiyear financial commitments, including all financial obligations in the current year. We concur with your assessment that, based on current projections, your county office of education and school district will be able to meet their financial obligations for the current and subsequent two fiscal years and that positive certifications are appropriate.

We note that the 2020–21 negotiations with the certificated and classified bargaining units were not settled at the end of the second interim period. To the extent that collective bargaining agreements result in additional ongoing costs, we advise you that such increased costs should be supported by additional ongoing revenues or ongoing reduction of expenditures. Further, the Criteria and Standards specify that upon settlement, the county office of education must provide the California Department of Education with an analysis of the cost of the settlement and its impact on the operating budget. The public disclosure documents prepared in compliance with *Government Code* Section 3547.5 can be used to satisfy this requirement.

Pursuant to *Government Code* Section 3547.5(b), a school district's superintendent and its chief business official must certify in writing that the costs incurred under a negotiated bargaining agreement can be met by the school district during the term of the agreement. Upon settlement, please provide our office with a copy of the certification and an itemization of the budget revisions needed to implement the agreement.

James Berardi, Superintendent

June 1, 2021

Page 2

We appreciate the submission of your Second Interim Report. If you have any questions or concerns, you may email us at [SACSINFO@cde.ca.gov](mailto:SACSINFO@cde.ca.gov).

Sincerely,

/s/

Jonathan Feagle, Administrator  
Fiscal Oversight and Support Office

JF:jm

2021-0201-46

cc: Nona Griesert, Business Manager



Balances through May						Fiscal Year 2020/21
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 01 - Gen Fund</b>						
1100	Teachers Salaries	362,817.00	344,286.00	32,209.06	296,399.03	15,677.91
1115	Certificated Extra Duty	1,500.00	1,530.00		100.00	1,430.00
1120	Certificated Substitutes	11,000.00	11,000.00		5,040.00	5,960.00
1200	Certificated Pupil Support Ser	30,561.00	35,861.00	2,546.73	31,776.93	1,537.34
1300	Certificated Supervisor Admini	193,338.00	193,338.00	15,561.47	174,476.17	3,300.36
1310	Teacher in Charge	10,000.00	10,000.00	1,000.00	9,000.00	.00
	<b>Total for Object 1000</b>	<b>609,216.00</b>	<b>596,015.00</b>	<b>51,317.26</b>	<b>516,792.13</b>	<b>27,905.61</b>
2100	Instructional Aides' Salaries	182,919.00	192,379.00	14,089.88	93,038.08	85,251.04
2115	Classified Extra Duty	1,000.00	1,000.00		995.77	4.23
2120	Classified Substitutes	5,071.00	5,250.00		1,918.75	3,331.25
2200	Classified Support Salaries	38,348.00	92,699.00	2,886.48	30,384.26	59,428.26
2215	Classified Support Extra Duty	1,000.00	1,000.00			1,000.00
2220	Classified Substitute Salaries	1,000.00	1,000.00		29.63	970.37
2300	Classified Supervisors' Admini	119,910.00	145,042.00	9,147.35	100,385.00	35,509.65
2400	Clerical Technical Office Staf	131,453.00	132,203.00	11,217.63	117,542.28	3,443.09
2420	Clerical Substitute	250.00	250.00			250.00
2900	Other Classified Salaries	18,984.00	67,360.00		5,625.00	61,735.00
	<b>Total for Object 2000</b>	<b>499,935.00</b>	<b>638,183.00</b>	<b>37,341.34</b>	<b>349,918.77</b>	<b>250,922.89</b>
3101	STRS Certificated Positions	168,308.00	166,696.00	8,287.75	82,231.22	76,177.03
3102	STRS Classified Positions	24,778.00	23,898.00	77.70	1,143.48	22,676.82
3201	PERS Certificated Positions				322.92	322.92-
3202	PERS Classified Positions	96,151.00	123,331.00	6,346.09	67,117.11	49,867.80
3301	OASDI Certificated Positions	4,347.00	5,000.00		172.36	4,827.64
3302	OASDI Classified Positions	30,015.00	39,066.00	2,258.76	21,003.50	15,803.74
3311	Medicare Certificated Position	8,522.00	8,345.00	715.17	7,220.32	409.51
3312	Medicare Classified Positions	7,181.00	9,224.00	535.78	5,021.04	3,667.18
3401	Health & Welfare Benefits Cert	120,128.00	142,995.00	10,335.18	103,689.33	28,970.49
3402	Health & Welfare Benefits Clas	112,389.00	96,730.00	9,271.23	85,127.48	2,331.29
3501	SUI Certificated	304.00	299.00	25.66	260.36	12.98
3502	SUI Classified	251.00	323.00	18.67	174.39	129.94
3601	Workers' Compensation Certific	22,479.00	21,832.00	1,871.54	18,912.50	1,047.96
3602	Workers' Compensation Classifi	18,948.00	24,002.00	1,402.00	13,155.15	9,444.85
3901	Golden Handshake	15,000.00				.00
3902	Golden Handshake-Class	15,000.00				.00
	<b>Total for Object 3000</b>	<b>643,801.00</b>	<b>661,741.00</b>	<b>41,145.53</b>	<b>405,551.16</b>	<b>215,044.31</b>

Balances through May						Fiscal Year 2020/21
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 01 - Gen Fund (continued)</b>						
4100	Approved Textbooks Core Curric	1,103.00	3,375.00			3,375.00
4300	Materials and Supplies	46,202.00	56,069.00	1,424.17	13,489.16	41,155.67
4320	Custodial Grounds Supplies	1,500.00	1,500.00		49.34	1,450.66
4330	Office Supplies	2,500.00	2,500.00	71.58	574.33	1,854.09
4350	Vehicle Upkeep	5,000.00	5,000.00	1,041.51	1,949.50	2,008.99
4399	Mat & Sup Undesignated Bal	879.00				.00
4400	Noncapitalized Equipment	12,020.00	30,802.00		3,212.14	27,589.86
	<b>Total for Object 4000</b>	<b>69,204.00</b>	<b>99,246.00</b>	<b>2,537.26</b>	<b>19,274.47</b>	<b>77,434.27</b>
5100	Subagreements for Services	15,000.00	15,000.00			15,000.00
5200	Travel and Conference	17,079.00	27,100.00	4,514.84	7,137.70	15,447.46
5300	Dues and Membership	16,246.00	16,302.00	402.17	16,659.87	760.04-
5400	Insurance	11,000.00	15,000.00		14,575.81	424.19
5500	Operation Housekeeping Service	14,500.00	14,500.00	1,753.77	7,876.12	4,870.11
5600	Rentals, Leases, Repairs, Nonc	1,850.00	1,850.00	280.31	658.97	910.72
5800	Professional Consulting	6,500.00	6,500.00			6,500.00
5801	Legal Services	18,500.00	18,500.00	2,710.00	2,207.50	13,582.50
5803	Legal Publications	500.00	500.00			500.00
5805	Personnel Expense	242.00	242.00	69.00	81.00	92.00
5808	Other Services & Fees	1,500.00	2,000.00	397.75	1,352.25	250.00
5810	Contracted Services	411,963.00	428,500.00	122,951.02	262,685.52	42,863.46
5899	SPJUSD to Reimburse			3,066.01	1,012.50	4,078.51-
5900	Communications	10,500.00	10,500.00	1,081.86	9,959.17	541.03-
	<b>Total for Object 5000</b>	<b>525,380.00</b>	<b>556,494.00</b>	<b>137,226.73</b>	<b>324,206.41</b>	<b>95,060.86</b>
6400	Equipment	79,255.00	92,101.00		49,732.44	42,368.56
6500	Equipment Replacement	15,000.00	15,000.00			15,000.00
	<b>Total for Object 6000</b>	<b>94,255.00</b>	<b>107,101.00</b>	<b>.00</b>	<b>49,732.44</b>	<b>57,368.56</b>
7110	County Tuition Inter Dist Agree	25,000.00	25,000.00			25,000.00
7141	Tuition, excess cost etc betwe	24,428.00	24,428.00			24,428.00
7310	Direct Support/Indirect Costs					.00
	<b>Total for Object 7000</b>	<b>49,428.00</b>	<b>49,428.00</b>	<b>.00</b>	<b>.00</b>	<b>49,428.00</b>
	<b>Total for Fund 01 and Expense accounts</b>	<b>2,491,219.00</b>	<b>2,708,208.00</b>	<b>269,568.12</b>	<b>1,665,475.38</b>	<b>773,164.50</b>

<b>Fund 11 - ADULT ED</b>						
1100	Teachers Salaries		41,800.00		25,275.79	16,524.21
1300	Certificated Supervisor Admini	89,732.00	98,752.00	8,229.34	90,522.74	.08-

Balances through May		Fiscal Year 2020/21				
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 11 - ADULT ED (continued)</b>						
<b>Total for Object 1000</b>		<b>89,732.00</b>	<b>140,552.00</b>	<b>8,229.34</b>	<b>115,798.53</b>	<b>16,524.13</b>
2100	Instructional Aides' Salaries	5,684.00	11,368.00		2,193.69	9,174.31
2200	Classified Support Salaries	14,210.00	14,210.00			14,210.00
<b>Total for Object 2000</b>		<b>19,894.00</b>	<b>25,578.00</b>	<b>.00</b>	<b>2,193.69</b>	<b>23,384.31</b>
3101	STRS Certificated Positions	19,692.00	27,899.00	1,329.04	17,288.62	9,281.34
3102	STRS Classified Positions				354.29	354.29-
3202	PERS Classified Positions	3,031.00	5,295.00			5,295.00
3301	OASDI Certificated Positions				542.50	542.50-
3302	OASDI Classified Positions	1,233.00	1,586.00			1,586.00
3311	Medicare Certificated Position	1,301.00	2,038.00	119.33	1,679.14	239.53
3312	Medicare Classified Positions	288.00	370.00		31.80	338.20
3401	Health & Welfare Benefits Cert	12,767.00	12,767.00	1,063.90	11,702.90	.20
3501	SUI Certificated	45.00	70.00	4.11	57.90	7.99
3502	SUI Classified	10.00	13.00		1.09	11.91
3601	Workers' Compensation Certific	3,589.00	5,333.00	312.25	4,393.83	626.92
3602	Workers' Compensation Classifi	795.00	972.00		83.24	888.76
<b>Total for Object 3000</b>		<b>42,751.00</b>	<b>56,343.00</b>	<b>2,828.63</b>	<b>36,135.31</b>	<b>17,379.06</b>
4100	Approved Textbooks Core Curric	5,000.00	6,500.00		5,585.26	914.74
4300	Materials and Supplies	3,000.00	20,119.00	881.66	9,418.60	9,818.74
4320	Custodial Grounds Supplies	1,500.00	2,000.00	49.97	541.50	1,408.53
4330	Office Supplies	1,000.00	3,000.00	126.94	478.00	2,395.06
4350	Vehicle Upkeep	150.00	5,000.00	1,184.22		3,815.78
4400	Noncapitalized Equipment	2,500.00	5,200.00	6,067.52	5,383.25	6,250.77-
<b>Total for Object 4000</b>		<b>13,150.00</b>	<b>41,819.00</b>	<b>8,310.31</b>	<b>21,406.61</b>	<b>12,102.08</b>
5200	Travel and Conference	1,500.00	6,500.00	565.03	1,397.97	4,537.00
5203	MILEAGE	1,000.00	1,000.00			1,000.00
5300	Dues and Membership	700.00	1,500.00		5,120.00	3,620.00-
5500	Operation Housekeeping Service	1,250.00	4,200.00	2,658.89	1,541.11	.00
5600	Rentals, Leases, Repairs, Nonc	2,500.00	2,500.00	932.68	1,034.58	532.74
5801	Legal Services	1,000.00	1,000.00			1,000.00
5805	Personnel Expense		100.00	50.00		50.00
5808	Other Services & Fees			184.97	65.03	250.00-
5810	Contracted Services	15,000.00	17,000.00		16,852.14	147.86
5900	Communications	5,000.00	5,000.00	346.29	1,197.04	3,456.67
<b>Total for Object 5000</b>		<b>27,950.00</b>	<b>38,800.00</b>	<b>4,737.86</b>	<b>27,207.87</b>	<b>6,854.27</b>

Selection Filtered by User Permissions, (Org = 1, Online/Offline = N, Fiscal Year = 2021, Period = 11, Unposted JEs? = N, Assets and Liabilities? = N, Restricted Accts? = Y, Object = 1-7, SACS Fund? = N, Fund Page Break? = N, Obj Lvl = 4, Obj Digits = 1, Page Break? = N)

ESCAPE ONLINE

Balances through May						Fiscal Year 2020/21
Object	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
<b>Fund 11 - ADULT ED (continued)</b>						
6200	Building and Improvement of Bu		8,000.00	6,500.00		1,500.00
6400	Equipment	7,633.00	7,624.00		659.15-	8,283.15
	<b>Total for Object 6000</b>	<b>7,633.00</b>	<b>15,624.00</b>	<b>6,500.00</b>	<b>659.15-</b>	<b>9,783.15</b>
7619	Other Authorized Interfund Tra	4,090.00	4,786.00			4,786.00
	<b>Total for Fund 11 and Expense accounts</b>	<b>205,200.00</b>	<b>323,502.00</b>	<b>30,606.14</b>	<b>202,082.86</b>	<b>90,813.00</b>
<b>Fund 16 - FOREST RES</b>						
7211	Transfers of Pass-through Rev	330,000.00	330,000.00		77,045.25	252,954.75
7619	Other Authorized Interfund Tra	58,250.00	58,250.00		13,596.23	44,653.77
	<b>Total for Fund 16, Expense accounts and Object 7000</b>	<b>388,250.00</b>	<b>388,250.00</b>	<b>.00</b>	<b>90,641.48</b>	<b>297,608.52</b>
	<b>Total for Org 001 - Sierra County Office of Education</b>	<b>3,084,669.00</b>	<b>3,419,960.00</b>	<b>300,174.26</b>	<b>1,958,199.72</b>	<b>1,161,586.02</b>

MINUTES FOR THE REGULAR MEETING OF THE  
SIERRA COUNTY BOARD OF EDUCATION

May 11, 2021

Sierra County Office of Education, Room 4, 109 Beckwith Rd, Loyalton CA 96118

Zoom videoconferencing was also available for the public.

6:00pm Regular Session

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A. CALL TO ORDER

*Vice President ALLEN WRIGHT called the meeting to order at 6:10pm.*

B. ROLL CALL

PRESENT: Allen Wright, Vice President  
Christina Potter, Clerk  
Mike Moore, Member  
Nicole Stannard, Member

ABSENT: Patty Hall, President

C. APPROVAL OF AGENDA

*MOORE/STANNARD*

*4/0*

D. FLAG SALUTE

E. INFORMATION/DISCUSSION ITEMS

1. Superintendent's Report

a. Adult Education Stipends

*BERARDI: Turn over to Wendy Jackson, Adult Ed Director.*

*JACKSON: Cleaning up the list of stipends paid under the Adult Education program and incorporating them into our policies. Go Teach program has helped Toddler Towers get more credentialed teachers working on-site.*

*Paramedic Academy is still in the process of accreditation, but moving along. Will report on that more next month.*

2. Business Report

a. Account Object Summary-Balance from 07/01/2020 to 04/30/2021

3. Staff Reports

*SELPA—BETHKE: Interviewing for the open Special Education Teacher position tomorrow.*

*ADULT ED—JACKSON: \*\*see Superintendent's Report*

4. Board Member Reports

*None*

5. Public Comment

*None*

F. CONSENT CALENDAR

1. Approval of minutes for the Regular Board Meeting held April 13, 2021

2. Approval of Board Report-Checks Dated 04/01/2021 through 04/30/2021

3. Authorization to enter into a Memorandum of Understanding between Sierra County Office of Education and Sierra-Plumas Joint Unified School District, Contract 2022-001C

*STANNARD/POTTER*

*4/0*

G. ACTION ITEMS

1. New Business

**PUBLIC HEARING – SCOE Budget**

- a. Public Hearing opened at 6:20pm to receive public comment on the 2021-2022 Proposed Budget.

*LAURIE PETERSON: As a parent and taxpayer I'm concerned about the proposed increase in reserves to 17% due to recent budget concerns. Would rather see this money spent on student programs and support than sitting in a savings account.*

*Hearing closed at 6:24pm.*

**PUBLIC HEARING – Proposition 30, Education Protection Account**

- b. Public Hearing opened at 6:25pm to receive public comment on the use of Proposition 30 Funding for 2021-2022. Closed at 6:26pm with no public comment.

- c. Adoption of Resolution No. 21-015C, Increase General Fund Reserves

**MOORE/STANNARD**

*STANNARD: Would like to suggest smaller incremental increases over time rather than jump from 10% to 17% at once such as 2% each year.*

*WRIGHT: The District had \$10mil in reserves at one time, but that has decreased over time due to necessary spending. I support the motion as it stands at 17% as presented by the Business Manager and Superintendent.*

*GRIESERT: This is part of our ending fund balance. Would go from \$270K to \$460K.*

*MOORE: This ensures we can pay bills such as payroll in instances where we are waiting on money coming through from the state. FCMAT strongly recommends 17% for smaller counties and school districts like ours due to the actual dollar amount that is reserved versus a larger county/district such as L.A. County.*

*BERARDI: I feel that we still need to reach 17% over time, but in smaller increments over a couple of years can work.*

*MOORE amended motion to increase reserve to 13.5% instead of 17%.*

*Second by STANNARD.*

**ROLL CALL VOTE:**

**POTTER – AYE**

**STANNARD – AYE**

**MOORE – AYE**

**WRIGHT – AYE**

**4/0**

- d. Approval of assignment of Robin Griffin, Instructional Aide Severely Handicapped, Loyalton High School, 1.0 FTE, effective May 3, 2021

**MOORE/STANNARD**

**4/0**

- e. Acceptance of resignation of Adriana Petro, Workability Coordinator, .125 FTE (5 hours per week)

**STANNARD/POTTER**

**4/0**

- f. Authorization to fill Workability Coordinator, .125 FTE (5 hours per week)  
*MOORE/STANNARD*  
4/0

BOARD POLICIES, ADMINISTRATIVE REGULATIONS, EXHIBITS, BOARD BYLAWS

*MOORE motioned to approve items g-o as presented. Second by STANNARD.*

4/0

- g. 3320—Claims and Actions Against the District
  - 1. Administrative Regulation, *revisions*
- h. 3452—Student Activity Funds
  - 1. Board Policy, *revisions*
- i. 3600—Consultants
  - 1. Board Policy, *revisions*
- j. 4112.9~4212.9~4312.9—Employee Notifications
  - 1. Exhibit, *revisions*
- k. 4161.2~4261.2~4361.2—Personal Leaves
  - 1. Administrative Regulation, *revisions*
- l. 4161.8~4261.8~4361.8—Family Care and Medical Leave
  - 1. Administrative Regulation, *revisions*
- m. 6142.8—Comprehensive Health Education
  - 1. Board Policy, *revisions*
  - 2. Administrative Regulation, *revisions*
- n. 7210—Facilities Financing
  - 1. Board Policy, *revisions*
- o. 6158—Independent Study
  - 1. Administrative Regulation, *revisions*

H. ADVANCED PLANNING

- 1. Next Regular Board Meetings will be held on **June 22**, 2021 at Downieville School, 130 School St, Downieville CA 95936, beginning with Closed Session as needed at 5:00pm and the Regular Board Meetings at 6:00pm. Zoom videoconferencing will also be available.
- 2. Suggested Agenda Items
  - Adult Education Paramedic Academy accreditation presentation*

I. ADJOURN at 6:51pm

*MOORE/WRIGHT*

4/0

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Christina Potter, Clerk

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James Berardi, Superintendent  
Secretary to the County Board of Education

MINUTES FOR THE *SPECIAL MEETING* OF THE  
SIERRA COUNTY BOARD OF EDUCATION

May 26, 2021

Downieville School, 130 School St, Downieville CA 95936  
Zoom videoconferencing was also available for the public.

Open Session immediately followed the 5:00pm Special Meeting of the Sierra-Plumas Joint Unified School District  
Governing Board.

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A. CALL TO ORDER

*Vice President ALLEN WRIGHT called the meeting to order at 5:35pm.*

B. ROLL CALL

PRESENT: *Allen Wright, Vice President*  
*Mike Moore, Member*  
*Nicole Stannard, Member (via Zoom)*

ABSENT: *Patty Hall, President*  
*Christina Potter, Clerk*

C. APPROVAL OF AGENDA

*STANNARD/MOORE*  
*3/0*

D. PUBLIC COMMENT

*None*

E. ACTION ITEMS

1. Approval of Expanded Learning Opportunities Grant plan  
*MOORE/STANNARD*

*BERARDI: We are looking at a smaller dollar amount for the County (~\$73K) than the District (~\$368K), but the same applies: This Action Item is needed to get Board approval to communicate to the state that we have a need for funds from this grant – first step is to encumber the money. Once awarded by the state, the detailed plans for spending the funds from the grant will take place with stakeholder input later on down the road.*  
*3/0*

F. ADVANCED PLANNING

1. Next Regular Board Meeting will be held on **June 22**, 2021 at Downieville School, 130 School St, Downieville CA 95936, beginning with Closed Session as needed at 5:00pm and the Regular Board Meetings at 6:00pm. Zoom videoconferencing will also be available.

G. ADJOURN at 5:39pm

*STANNARD/MOORE*  
*3/0*

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Christina Potter, Clerk

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James Berardi, Superintendent



Checks Dated 05/01/2021 through 05/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
00015905	05/12/2021	CIT	01-5900	PHONE SYSTEM/MAINTENANCE		773.08
00015906	05/12/2021	KATIE CAMPBELL	01-4300	BREAKFAST SUPPLIES		23.79
00015907	05/12/2021	CCSESA	01-5300	FTA STRATEGIC PLANNING ASSESSMENT		1,725.00
00015908	05/12/2021	COAEMSP	11-5300	ACCREDITATION FEES		4,050.00
00015909	05/12/2021	K12 MANAGEMENT DBA FUELED	01-5899	FUEL ED	200.00	
			11-5810	FUEL ED	10,300.00	10,500.00
00015910	05/12/2021	KELLI GROCK	01-5810	COUNSELING SERVICES		1,755.60
00015911	05/12/2021	DONITA KING	01-5810	COUNSELING SERVICES		2,006.40
00015912	05/12/2021	LIBERTY UTILITIES CPEC	01-5500	ELECTRICAL SERVICE	164.67	
			11-5500	ELECTRICAL SERVICE	187.56	352.23
00015913	05/12/2021	MARY LOWE	01-5810	COUNSELING SERVICES		1,421.20
00015914	05/12/2021	OFFICE DEPOT	01-4330	INK/TONER		112.63
00015915	05/12/2021	PLUMAS-SIERRA TELECOMMUNICATIONS	11-5600	BROADBAND SERVICE		109.00
00015916	05/12/2021	SATELLITE PHONE STORE	01-4400	SATELLITE PHONES	3,212.14	
			01-5900	SATELLITE PHONE SERVICE	272.80	
				SATELLITE PHONES	353.68	3,838.62
00015917	05/12/2021	SIERRA COUNTY OFFICE OF EDUCATION	01-5808	BANK SERVICE FEES		106.61
00015918	05/12/2021	TRI COUNTY SCHOOLS INSURANCE GROUP	01-9535	MAY 21 HEALTH INSURANCE	2,272.00	
			76-9576	MAY 21 HEALTH INSURANCE	17,334.90	19,606.90
00015919	05/12/2021	U.S. BANK	01-4300	BOARD TRAINING REFRESHMENTS	46.89	
				INSTRUCTIONAL SUPPLIES	38.57	
				SHOP SUPPLIES	385.24	
			11-4300	SCREEN & PROJECTOR	108.25	578.95
00015920	05/12/2021	VOYAGER	01-4350	FUEL EXPENSE	195.31	
			01-5899	FUEL EXPENSE	67.93	
			11-5200	FUEL EXPENSE	127.31	390.55
<b>Total Number of Checks</b>					<b>16</b>	<b>47,350.56</b>

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	County School Service Fund	14	15,133.54
11	ADULT EDUCATION	6	14,882.12
76	Payroll Clearing	1	17,334.90

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

Checks Dated 05/01/2021 through 05/31/2021

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
		Total Number of Checks	16		47,350.56	
		Less Unpaid Sales Tax Liability			.00	
		<b>Net (Check Amount)</b>			<b>47,350.56</b>	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

ESCAPE ONLINE

SIERRA COUNTY OFFICE OF EDUCATION GOVERNING BOARD  
STAFF REPORT

TO: SIERRA COUNTY OFFICE OF EDUCATION GOVERNING BOARD

FROM: SIERRA COE DISTRICT OFFICE

SUBJECT: Discussion and consideration to notify SELF of intent to withdrawal.

**PURPOSE:**

The Governing Board consider adopting Resolution No #22-002C authorizing TCSIG to notify SELF of intent to withdraw.

**BACKGROUND:**

Historically, SIERRA COUNTY OFFICE OF EDUCATION has been a party to the Schools Excess Liability Fund JPA coverage through Tri-County Schools Insurance Group.

For the last 30+ years, Schools Excess Liability Fund (SELF) has been the reinsurer TCSIG uses to complete its MOC. SELF, on March 31, 2021, by letter informed TCSIG that SELF's casualty program MOC had been changed with the changes to be implemented no later than July 1, 2021. There were several changes made to the SELF MOC; however, there were three material changes that would preclude TCSIG's ability to protect its insureds from gaps in coverage.

1. SELF changed the MOC from "Occurrence Based" to "Claims Made" for all SAM claims. It is our position that this creates a significant risk of gaps in coverage in the future for all of our districts.
2. SELF also fails to offer any specific quote for Extended Reporting Period Endorsements; it fails to indicate if they will offer this type of endorsement; and it also fails to put any type of a price on the endorsement.
3. SELF also takes all control over litigated files away from TCSIG and vests it within SELF.

All three of these changes radically and materially change our relationship with SELF. This creates huge risks of gaps in insurance as well as TCSIG's ability in the future to protect our districts from gaps due to the lack of committing to an Extended Reporting Period Endorsement.

**THE HISTORY:**

In August 2020, TCSIG suspected SELF was contemplating a change in their MOC. From October 2020 to November 2020 several zoom meetings were held between SELF and TCSIG. SELF continuously denied any changes were intended for the upcoming 2021 year and gave assurances to TCSIG as late as December 30, 2020 that no change to the MOC was contemplated. Based on those representations, TCSIG opted not to withdraw its members from SELF. It was only after December 2020 that SELF began its attempt to modify the MOC. It is our position that they did this intentionally to trap their members and keep them captive to this material change.

#### WITHDRAWAL FROM SELF:

TCSIG detrimentally relied on SELF's representation that there would be no modification to the coverages provided by SELF in its determination not to leave SELF and file the 25 resolutions, on or before December 31, 2020, that it had received from all its members to withdraw from SELF for the 2021 year as required by their bylaws. Based on SELF's misrepresentations, TCSIG's counsel has asserted that we have the right to withdraw at any time before July 1, 2021.

SELF requires each member of TCSIG to withdraw individually. TCSIG's board has elected to withdraw vesting the discretion in TCSIG's administration to make the final determination based on how the contingencies unfold. Each member of TCSIG is required to provide a separate resolution that we request be sent to the TCISG administration in order to protect all of our members by ensuring a timely withdraw.

It is TCISG's recommendation that member districts as a result of the unilateral amendments to the MOC by the SELF executive board, non-renew and withdraw from SELF.

#### **RECOMMENDATION:**

SIERRA COUNTY OFFICE OF EDUCATION recommends approval of resolution 22-002C to withdrawal from SELF effective July 1, 2021; and serve the Tri-County Schools Insurance Group Chief Financial Officer a copy of the resolution on or before June 25, 2021 and designates TCSIG's CFO to retain said resolution and further grants total discretion to Tri-County Schools Insurance Group's CFO to serve said resolution on SELF no later than June 30, 2021.

#### ATTACHMENTS:

Resolution No #22-002C

**RESOLUTION NO. 22-002C**  
Before the Executive Committee of the Board of Directors of  
**SIERRA COUNTY OFFICE OF EDUCATION**

RESOLUTION APPROVING WITHDRAWAL FROM MEMBERSHIP IN  
SCHOOLS EXCESS LIABILITY FUND JOINT POWERS AUTHORITY (JPA)

**RECITALS:**

1. SIERRA COUNTY OFFICE OF EDUCATION is a party to the Schools Excess Liability Fund Joint Powers Authority (SELF).
2. The Joint Powers Agreement of SELF provide that a party may terminate participation in a program under the SELF bylaws, by notifying the Board of SELF in writing by the close of business on December 31, of its intention to do so effective upon the conclusion of the current fiscal year on June 30. SELF committed on or before December 31, 2020 there was no intention to alter the MOC. TCSIG detrimentally relied on this representation. SELF then modified their MOC on March 31, 2021 with several material alterations of coverage that make it untenable to TCSIG and its members. Based on these material misrepresentations and the subsequent alteration of the MOC, the party is eligible to terminate at anytime prior to July 1, 2021.
3. The District desires to terminate its participation in the SELF JPA.

**NOW, THEREFORE, BE IT RESOLVED:**

1. SIERRA COUNTY OFFICE OF EDUCATION intends to withdraw from SELF effective July 1, 2021.
2. SIERRA COUNTY OFFICE OF EDUCATION shall serve the Tri-County Schools Insurance Group Chief Financial Officer a copy of this resolution on or before June 25, 2021 and designates the TCSIG CFO to retain said resolution and further grants total discretion to Tri-County Schools Insurance Group CFO to serve said resolution on SELF no later than June 30, 2021.

**THIS RESOLUTION** was duly passed and adopted at a meeting of the Executive Board of SIERRA COUNTY OFFICE OF EDUCATION on this 22<sup>nd</sup> day of June, 2021, by the following roll call vote:

AYES:	_____	NOES:	_____
ABSTAIN	_____	ABSENT:	_____

\_\_\_\_\_  
Patty Hall, President

ATTEST:

\_\_\_\_\_  
Christina Potter, Clerk

CALIFORNIA DEPARTMENT OF EDUCATION  
**REQUEST FOR ALLOWANCE OF ATTENDANCE DUE TO EMERGENCY CONDITIONS**  
 FORM J-13A, REVISED DECEMBER 2017

**SECTION A: REQUEST INFORMATION**

- This form is used to obtain approval of attendance and instructional time credit pursuant to *Education Code (EC)* sections 41422, 46200, 46391, 46392 and *California Code of Regulations (CCR)*, Title 5, Section 428.
- Only schools that report Principal Apportionment average daily attendance (ADA) for the purpose of calculating a K-12 Local Control Funding Formula (LCFF) entitlement should submit this form.
- Refer to the instructions and frequently asked questions at <https://www.cde.ca.gov/fq/aa/pa/j13a.asp> for information regarding the completion of this form.

**PART I: LOCAL EDUCATIONAL AGENCY (LEA)**

LEA NAME: <b>SIERRA COUNTY OFFICE OF EDUCATION</b>		COUNTY CODE: <b>46</b>	DISTRICT CODE: <b>10462</b>	CHARTER NUMBER (IF APPLICABLE):
LEA SUPERINTENDENT OR ADMINISTRATOR NAME: <b>James Berardi, Superintendent</b>			FISCAL YEAR: <b>2020-21</b>	
ADDRESS: <b>PO Box 955</b>			COUNTY NAME: <b>Sierra</b>	
CITY: <b>Loyalton</b>		STATE: <b>CA</b>	ZIP CODE: <b>96118</b>	
CONTACT NAME: <b>Kristie Jacobsen</b>	TITLE: <b>Administrative Assistant</b>	PHONE: <b>530-993-1660 x100</b>	E-MAIL: <b>kjacobsen@spjUSD.org</b>	

**PART II: LEA TYPE AND SCHOOL SITE INFORMATION APPLICABLE TO THIS REQUEST** (Choose only one LEA type):

<input type="checkbox"/> <b>SCHOOL DISTRICT</b> Choose one of the following: <input type="checkbox"/> All district school sites <input type="checkbox"/> Select district school sites	<input checked="" type="checkbox"/> <b>COUNTY OFFICE OF EDUCATION (COE)</b> Choose one of the following: <input type="checkbox"/> All COE school sites <input checked="" type="checkbox"/> Select COE school sites	<input type="checkbox"/> <b>CHARTER SCHOOL</b>
--	---	--

**PART III: CONDITION(S) APPLICABLE TO THIS REQUEST:**

**SCHOOL CLOSURE:** When one or more schools were closed because of conditions described in *EC* Section 41422. LCFF apportionments should be maintained and instructional time credited in Section B for the school(s) without regard to the fact that the school(s) were closed on the dates listed, due to the nature of the emergency. Approval of this request authorizes the LEA to disregard these days in the computation of ADA (per *EC* Section 41422) without applicable penalty and obtain credit for instructional time for the days and the instructional minutes that would have been regularly offered on those days pursuant to *EC* Section 46200, et seq.

There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.

---

**MATERIAL DECREASE:** When one or more schools were kept open but experienced a material decrease in attendance pursuant to *EC* Section 46392 and *CCR*, Title 5, Section 428. Material decrease requests that include all school sites within the school district must demonstrate that the school district as a whole experienced a material decrease in attendance. Material decrease requests for one or more but not all sites within the school district must show that each site included in the request experienced a material decrease in attendance pursuant to *EC* Section 46392 and *CCR*, Title 5, Section 428. The request for substitution of estimated days of attendance for actual days of attendance is in accordance with the provisions of *EC* Section 46392. Approval of this request will authorize use of the estimated days of attendance in the computation of LCFF apportionments for the described school(s) and dates in Section C during which school attendance was materially decreased due to the nature of the emergency.

There was a Declaration of a State of Emergency by the Governor of California during the dates associated with this request.

---

**LOST OR DESTROYED ATTENDANCE RECORDS:** When attendance records have been lost or destroyed as described in *EC* Section 46391. Requesting the use of estimated attendance in lieu of attendance that cannot be verified due to the loss or destruction of attendance records. This request is made pursuant to *EC* Section 46391:

*"Whenever any attendance records of any district have been lost or destroyed, making it impossible for an accurate report on average daily attendance for the district for any fiscal year to be rendered, which fact shall be shown to the satisfaction of the Superintendent of Public Instruction by the affidavits of the members of the governing board of the district and the county superintendent of schools, the Superintendent of Public Instruction shall estimate the average daily attendance of such district. The estimated average daily attendance shall be deemed to be the actual average daily attendance for that fiscal year for the making of apportionments to the school district from the State School Fund."*

**SECTION B: SCHOOL CLOSURE**

Not Applicable (Proceed to Section C)

**PART I: NATURE OF EMERGENCY** (Describe in detail.)

Supplemental Page(s) Attached

School closure in Downieville due to PG&E power outage and a water line break - October 26, 27  
 School closure in Downieville due to COVID-19 cases among students and staff the week of Thanksgiving break - November 23, 24, 25  
 School closure at Loyalton Elementary School due to high rate of strep throat. All staff was on site October 16 to perform deep cleaning.

**PART II: SCHOOL INFORMATION** (Use the supplemental Excel form at <https://www.cde.ca.gov/fg/aa/pa/j13a.asp> if more than 10 lines are needed for this request. Attach a copy of a school calendar. If the request is for multiple school sites, and the sites have differing school calendars, attach a copy of each different school calendar to the request.)

A	B	C	D	E	F	G	H	I
School Name	School Code	Site Type	Days in School Calendar	Emergency Days Built In	Built In Emergency Days Used	Date(s) of Emergency Closure	Closure Dates Requested	Total Number of Days Requested
Sierra County Special Education at Downieville Elementary	6077267	Traditional	180	2	2	Oct 26, 27; Nov 23, 24, 25	Nov 23, 24, 25	3
Sierra County Special Education at Downieville Jr/Sr High	6077267	Traditional	180	2	2	Oct 26, 27; Nov 23, 24, 25	Nov 23, 24, 25	3
Sierra County Special Education at Loyalton Elementary	6077267	Traditional	180	2	1	Oct 16; Nov 10	Oct 16	1

**PART III: CLOSURE HISTORY** (List closure history for all schools in Part II. Refer to the instructions for an example.)

A	B	C	D	E	F
School Name	School Code	Fiscal Year	Closure Dates	Nature	Weather Related Yes/No
Loyalton Elem, Loyalton High, Sierra Pass, Mar: DES, DHS		2019-20	Jan 16, Mar 16,17,18,19,20	Snowy road conditions & inclement weather; 3/18-20: COVID-19	Y
Downieville Elem, Downieville Jr/Sr		2019-20	Oct 9,10,11,24,28,29,30	PG&E Power Shutoff in Downieville (due to high winds/fire danger)	Y
Loyalton Elem, Loyalton High, Sierra Pass		2018-19	2/4, 2/5, 2/15	Snowy road conditions, inclement weather	Y
Downieville Elem, Downieville Jr/Sr		2018-19	2/4, 2/5, 2/15, 2/26	Snowy road conditions, inclement weather, power outage	Y
Loyalton Elem, Loyalton High, Sierra Pass		2017-18	2/22, 2/26, 3/16	snow road conditions, inclement weather	Y
Downieville Elem, Downieville Jr/Sr		2017-18	2/22, 3/1, 3/16	snow road conditions, inclement weather	Y
Loyalton Elem, Loyalton High, Sierra Pass		2016-17	1/3,1/9,1/10, 1/11,1/20, 2/10, 2/21	snow road conditions, flood roads, 1/10 rd close, 1/11power,	Y
Downieville Elem, Downieville Jr/Sr		2016-17	1/3, 1/9,1/11, 1/12, 1/20, 3/6	snow road conditions, flood roads, 11/11(closed hwy)	Y
Loyalton Elem, Loyalton High, Sierra Pass		2015-16	2/18	snow roads, inclement weather	Y
Downieville Elem, Downieville Jr/Sr		2015-16	3/07	snow roads, inclement weather	Y

**SECTION C: MATERIAL DECREASE**

**Not Applicable (Proceed to Section D)**

**Supplemental Page(s) Attached**

**PART I: NATURE OF EMERGENCY** (Describe in detail.)

**PART II: MATERIAL DECREASE CALCULATION** (Use the supplemental Excel file at <https://www.cde.ca.gov/fq/aa/pa/j13a.asp> if more than 10 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

A	B	C	D	E	F	G*	H
School Name	School Code	"Normal" Attendance (October/May)	Dates Used for Determining "Normal" Attendance	Date of Emergency	Actual Attendance	Qualifier: 90% or Less (F/C)	Net Increase of Apportionment Days (C-F)
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
			-			0.00%	0.00
<b>Total:</b>		0.00			0		0.00

**PART III: MATERIAL DECREASE CALCULATION FOR CONTINUATION HIGH SCHOOLS** (Provide the attendance in hours. Use the supplemental Excel file at <https://www.cde.ca.gov/fq/aa/pa/j13a.asp> if more than 5 lines are needed for this request. Refer to the instructions for information on completing the form including the definition of "normal" attendance.)

A	B	C	D	E	F	G*	H
School Name	School Code	"Normal" Attendance Hours	Date Used for Determining "Normal" Attendance	Date of Emergency	Actual Attendance Hours	Qualifier: 90% or Less (F/C)	Net Increase of Hours (C-F)
						0.00%	0.00
						0.00%	0.00
						0.00%	0.00
						0.00%	0.00
						0.00%	0.00
<b>Total:</b>		0.00			0.00		0.00

\*Qualifier should be 90% or less except when the governor declares a state of emergency or in the case of a Necessary Small School (NSS) site.



**SECTION D: LOST OR DESTROYED ATTENDANCE RECORDS**

**Not Applicable (Proceed to Section E)**

**PART I: PERIOD OF REQUEST** The entire period covered by the lost or destroyed records commences with \_\_\_\_\_ up to and including \_\_\_\_\_.

**PART II: CIRCUMSTANCES** (Describe below circumstances and extent of records lost or destroyed.)

**PART III: PROPOSAL** (Describe below the proposal to reconstruct attendance records or estimate attendance in the absence of records.)

**SECTION E: AFFIDAVIT**

**PART I: AFFIDAVIT OF SCHOOL DISTRICT, COUNTY OFFICE OF EDUCATION, OR CHARTER SCHOOL GOVERNING BOARD MEMBERS** – All applicable sections below must be completed to process this J-13A request.

We, members constituting a majority of the governing board of Sierra County Office of Education, hereby swear (or affirm) that the foregoing statements are true and are based on official records.

Board Members Names

Board Members Signatures

<u>Patty Hall</u>	_____
<u>Mike Moore</u>	_____
<u>Allen Wright</u>	_____
<u>Christina Potter</u>	_____
<u>Nicole Stannard</u>	_____
_____	_____
_____	_____
_____	_____

At least a majority of the members of the governing board shall execute this affidavit.

Subscribed and sworn (or affirmed) before me, this 22nd day of June, 2021.

Witness: Nona Griesert Title: Business Manager of Sierra County, California  
(Name) (Signature)

**PART II: APPROVAL BY SUPERINTENDENT OF CHARTER SCHOOL AUTHORIZER** (Only applicable to charter school requests)

Superintendent (or designee): \_\_\_\_\_ Authorizing LEA Name: \_\_\_\_\_  
(Name) (Signature)

**PART III: AFFIDAVIT OF COUNTY SUPERINTENDENT OF SCHOOLS**

The information and statements contained in the foregoing request are true and correct to the best of my knowledge and belief.

County Superintendent of Schools (or designee): James Berardi, Superintendent  
(Name) (Signature)

Subscribed and sworn (or affirmed) before me, this 22nd day of June, 2021.

Witness: Nona Griesert Title: Business Manager of Sierra County, California  
(Name) (Signature)

COE contact/individual responsible for completing this section:

Name: Kristie Jacobsen Title: Administrative Assistant Phone: 530-993-1660 x100 E-mail: kjacobsen@spjusd.org

**Tentative Agreement**

**Between the**

**Sierra-Plumas Joint Unified School District & Sierra Plumas Teachers Association**

**2020-21**

**1. Salary**

**a. One-time Payment**

- i. One time off salary schedule payment of \$2,750 per full-time bargaining unit member in FY20/21. Part-time unit members shall be prorated per their FTE. Payment to be disbursed as soon as possible but no later than July 15, 2021.

**b. Stipends**

- i. Ski Coach:
  - 1. The Parties agree to add a \$1,500 per season stipend for a ski coach at Loyalton High School.

**2. Health Benefits**

- a. No change to health & welfare benefits.

This agreement closes all negotiations for the 2020-21 school year. The offer is pending final ratification from both parties. The parties also acknowledge a commitment to begin salary and benefit negotiations for the 2021-22 school year no later than October 2021.

**Tentative Agreement Reached:**

For the SPJUSD

 Date: 6/10/21  
Superintendent

For the SPTA

 Date: 6/10/21  
President

SIERRA COUNTY SUPERINTENDENT OF SCHOOLS  
SIERRA COUNTY BOARD OF EDUCATION  
AND  
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD

**COMPLETION OF BARGAINING**

SIERRA-PLUMAS TEACHERS' ASSOCIATION (S-PTA)  
FOR 2020-2021 SALARY AND BENEFITS

By mutual agreement with Sierra-Plumas Teachers' Association (S-PTA), Sierra County Superintendent of Schools, Sierra County Board of Education, and Sierra-Plumas Joint Unified School District Governing Board, this Completion of Bargaining shall conclude 2020-2021 school year negotiations through June 30, 2021.

The SIERRA-PLUMAS TEACHERS' ASSOCIATION (S-PTA) voluntarily accepts and ratifies the Tentative Agreement for 2020-2021 school year.

Accepted and Ratified  
For the S-PTA:

Accepted and Adopted  
For the Employer:



Laurie Petterson, President  
Sierra-Plumas Teachers' Association

\_\_\_\_\_  
James Berardi  
Superintendent  
Sierra County Office of Education  
Sierra-Plumas Joint Unified School District

\_\_\_\_\_  
Date

Date:

6/17/21

\_\_\_\_\_  
Allen Wright, Vice President  
Sierra-Plumas Joint Unified School District  
Governing Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Patricia Hall, President  
Sierra County Board of Education

\_\_\_\_\_  
Date

Date presented to the Governing Boards: \_\_\_\_\_

Date adopted by the Governing Boards: \_\_\_\_\_

-doc: Negotiations 2020-2021/Completion of Bargaining2020-2021\_June 22, 2021

Negotiations: S-PTA Completion of Bargaining 2020-2021, June 22, 2021

SIERRA COUNTY SUPERINTENDENT OF SCHOOLS  
SIERRA COUNTY BOARD OF EDUCATION AND  
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD

TENTATIVE AGREEMENT  
ADMINISTRATIVE EMPLOYEES  
2020-2021 SALARY AND BENEFITS

**Article 19, Wages**

Proposed: The Sierra County Office of Education and Sierra-Plumas Joint Unified School District Administrative Employees propose:

1. Salary
  - a. One-time Payment
    - i. One time off salary schedule payment of \$2,750 per full-time bargaining unit member in FY20/21. Part-time unit members shall be prorated per their FTE. Payment to be disbursed as soon as possible but no later than July 15, 2021.

Employee Response: **Sierra-Plumas Joint Unified School District Administrative Employees accept the proposed one time off salary schedule payment of \$2,750 per full-time bargaining unit member in FY20/21. Part-time unit members shall be prorated per their FTE. Payment to be disbursed as soon as possible but no later than July 15, 2021.**

The Employers propose that in mutual agreement with Sierra County Superintendent, Sierra County Board of Education, and Sierra-Plumas Joint Unified School District Administrative Employees, to close 2020-2021 school year negotiations through June 30, 2021. Nothing shall preclude the parties from meeting and conferring by mutual consent

Accepted and Ratified for Administrative Employees

  
\_\_\_\_\_

Administrative Employees Representative  
Sierra County Office of Education  
Sierra-Plumas Joint Unified School District

  
\_\_\_\_\_

Date

Accepted and Ratified for the Employer

\_\_\_\_\_  
James Berardi  
Superintendent, Sierra County Office of Education  
Superintendent, Sierra-Plumas Joint Unified School District

\_\_\_\_\_  
Date

Doc: Negotiations 2020-2021/Tentative Agreement administrative

SIERRA COUNTY SUPERINTENDENT OF SCHOOLS  
SIERRA COUNTY BOARD OF EDUCATION AND  
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD

**COMPLETION OF BARGAINING**

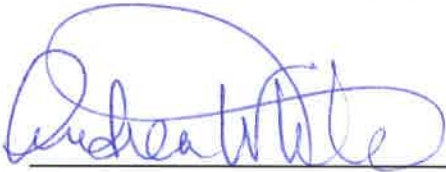
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT AND  
SIERRA COUNTY OFFICE OF EDUCATION  
ADMINISTRATIVE EMPLOYEES  
FOR 2020-2021 SALARY AND BENEFITS

By mutual agreement with Sierra-Plumas Administrative Employees' and Sierra County Superintendent of Schools, Sierra County Board of Education, and Sierra-Plumas Joint Unified School District Governing Board, this Agreement shall conclude 2020-2021 school year negotiations through June 30, 2021.

The SIERRA-PLUMAS JUSD AND SIERRA COE ADMINISTRATIVE EMPLOYEES voluntarily accept and ratify the Tentative Agreement for the 2020-2021 school year.

Accepted and Ratified  
For the Administrative Employees:

Accepted and Adopted  
For the Employer(s):



\_\_\_\_\_  
Representative  
Administrative Employees

\_\_\_\_\_  
James Berardi  
Superintendent  
Sierra County Office of Education  
Sierra-Plumas Joint Unified School District

\_\_\_\_\_  
Date

6-16-21

\_\_\_\_\_  
Date

\_\_\_\_\_  
Allen Wright, Vice President  
Sierra-Plumas Joint Unified School District  
Governing Board

\_\_\_\_\_  
Date

\_\_\_\_\_  
Patricia Hall, President  
Sierra County Board of Education

\_\_\_\_\_  
Date

Date presented to the Governing Board: \_\_\_\_\_

Date adopted by the Governing Board: \_\_\_\_\_

Doc:2020-2021 Negotiations/Completion of Bargaining 2020-2021 Administrative

SIERRA COUNTY SUPERINTENDENT OF SCHOOLS  
SIERRA COUNTY BOARD OF EDUCATION AND  
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD  
TENTATIVE AGREEMENT

SIERRA-PLUMAS CLASSIFIED EMPLOYEES ASSOCIATION (S-PCEA)  
2020-2021 SALARY AND BENEFITS

**Article 19, Wages**

Proposed: The Sierra County Office of Education and Sierra-Plumas Joint Unified School District Classified Employees propose:

1. Salary
  - a. One-time Payment
    - i. One time off salary schedule payment of 4% of base salary in FY20/21. Payment to be disbursed as soon as possible but no later than July 15, 2021.

Employee Response: **Sierra-Plumas Classified Employees accept the proposed one time off salary schedule payment of 4% of base salary in FY20/21. Payment to be disbursed as soon as possible but no later than July 15, 2021.**

The Employers propose that in mutual agreement with Sierra County Superintendent, Sierra County Board of Education, and Sierra-Plumas Joint Unified Governing Board and Sierra-Plumas Joint Unified School District Classified Employees, to close 2020-2021 school year negotiations through June 30, 2021. Nothing shall preclude the parties from meeting and conferring by mutual consent

Accepted and Ratified for Classified Employees (S-PCEA)

  
\_\_\_\_\_  
Stacey Hood, Representative (S-PCEA)

6/14/21  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Richard Jaquez, Representative (S-PCEA)

6/14/21  
\_\_\_\_\_  
Date

Accepted and Ratified for the Employer

\_\_\_\_\_  
James Berardi  
Superintendent, Sierra County Office of Education  
Superintendent, Sierra-Plumas Joint Unified School District

\_\_\_\_\_  
Date

Doc: SPCEA/2020-2021 Negotiations/Tentative Agreement 2020-2021

SIERRA COUNTY SUPERINTENDENT OF SCHOOLS  
SIERRA COUNTY BOARD OF EDUCATION AND  
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD

**COMPLETION OF BARGAINING**

SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT AND  
SIERRA COUNTY OFFICE OF EDUCATION

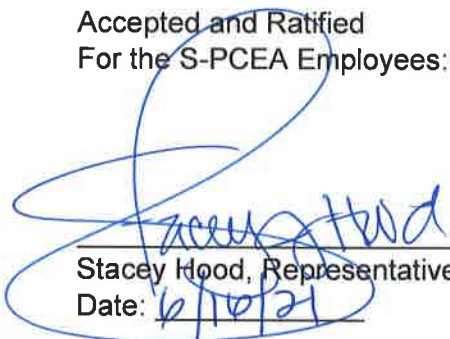
SIERRA-PLUMAS CLASSIFIED EMPLOYEES (S-PCEA)  
FOR 2020-2021 SALARY AND BENEFITS

By mutual agreement with Sierra-Plumas Classified Employees Association and Sierra County Superintendent of Schools, Sierra County Board of Education, and Sierra-Plumas Joint Unified School District Governing Board, this Agreement shall conclude 2020-2021 school year negotiations through June 30, 2021.

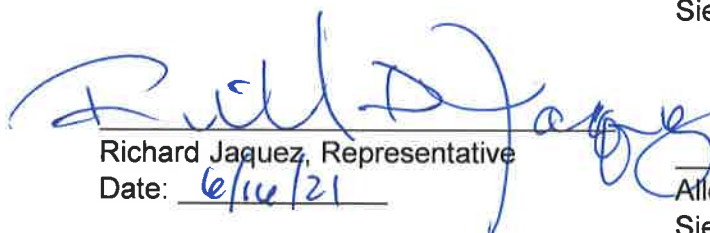
The SIERRA-PLUMAS CLASSIFIED EMPLOYEES voluntarily accept and ratify the Tentative Agreement for the 2019-2020 school year.

Accepted and Ratified  
For the S-PCEA Employees:

Accepted and Adopted  
For the Employer(s):

  
\_\_\_\_\_  
Stacey Hood, Representative  
Date: 6/16/21

\_\_\_\_\_  
James Berardi  
Superintendent  
Sierra County Office of Education  
Sierra-Plumas Joint Unified School District  
Date \_\_\_\_\_

  
\_\_\_\_\_  
Richard Jaquez, Representative  
Date: 6/16/21

\_\_\_\_\_  
Allen Wright, Vice President  
Sierra-Plumas Joint Unified School District  
Governing Board  
Date \_\_\_\_\_

\_\_\_\_\_  
Patricia Hall, President  
Sierra County Board of Education  
Date \_\_\_\_\_

Date presented to the Governing Board: \_\_\_\_\_

Date adopted by the Governing Board: \_\_\_\_\_

Doc: Negotiations 2020-2021 /Completion of Bargaining 2020-2021 Classified  
Doc: S-PCEA/2020-2021 Negotiations/Completion of Bargaining



SIERRA COUNTY SUPERINTENDENT OF SCHOOLS  
SIERRA COUNTY BOARD OF EDUCATION AND  
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD  
TENTATIVE AGREEMENT  
SIERRA COUNTY OFFICE OF EDUCATION CONFIDENTIAL EMPLOYEES  
2020-2021 SALARY AND BENEFITS

**Article 19, Wages**

Proposed:

1. Salary
  - a. One-time Payment
    - i. One time off salary schedule payment of 4% of base salary in FY20/21. Payment to be disbursed as soon as possible but no later than July 15, 2021.

Employee Response: **Sierra County Office of Education Confidential Employees accept the proposed one time off salary schedule payment of 4% of base salary in FY20/21. Payment to be disbursed as soon as possible but no later than July 15, 2021.**

The Employers propose that in mutual agreement with Sierra County Superintendent, Sierra County Board of Education, and Sierra-Plumas Joint Unified Governing Board and Sierra-Plumas Joint Unified School District Confidential Employees, to close 2020-2021 school year negotiations through June 30, 2021. Nothing shall preclude the parties from meeting and conferring by mutual consent

Accepted and Ratified for Confidential Employees

  
\_\_\_\_\_  
Nona Griesert, Representative

6/17/2021  
\_\_\_\_\_  
Date

Accepted and Ratified for the Employer

\_\_\_\_\_  
James Berardi  
Superintendent, Sierra County Office of Education  
Superintendent, Sierra-Plumas Joint Unified School District

\_\_\_\_\_  
Date

Doc: confidential/2020-2021 Negotiations/Tentative Agreement 2020-2021

SIERRA COUNTY SUPERINTENDENT OF SCHOOLS  
SIERRA COUNTY BOARD OF EDUCATION AND  
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT GOVERNING BOARD

**COMPLETION OF BARGAINING**

SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT AND  
SIERRA COUNTY OFFICE OF EDUCATION  
CONFIDENTIAL EMPLOYEES  
FOR 2020-2021 SALARY AND BENEFITS

By mutual agreement with Sierra County Office of Education Confidential Employees and Sierra County Superintendent of Schools, Sierra County Board of Education, and Sierra-Plumas Joint Unified School District Governing Board, this Agreement shall conclude 2020-2021 school year negotiations through June 30, 2021.

The SIERRA COUNTY OFFICE OF EDUCATION CONFIDENTIAL EMPLOYEES voluntarily accept and ratify the Tentative Agreement for the 2020-2021 school year.

Accepted  
For the Confidential Employees:

Accepted and Adopted  
For the Employer(s):



Nona Griesert, Representative  
Confidential Employees

James Berardi  
Superintendent  
Sierra County Office of Education  
Sierra-Plumas Joint Unified School District

Date

Date:

6/17/2021

Patricia Hall, President  
Sierra County Board of Education

Date

Date presented to the Governing Board: \_\_\_\_\_

Date adopted by the Governing Board: \_\_\_\_\_

Doc: Negotiations 2020-2021 /Completion of Bargaining 2020-2021 Classified  
Doc: Confidential/2020-2021 Negotiations/Completion of Bargaining

Special Education Local Plan Area (SELPA) Local Plan

SELPA 46-10462 Sierra County

Fiscal Year 2021–22

## **LOCAL PLAN**

### **Section D: Annual Budget Plan**

#### **SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

2021–22 Local Plan Annual Submission

Section D: Annual Budget Plan

SELPA 46-10462 Sierra County

Fiscal Year 2021–22

**Local Plan Section D: Annual Budget Plan**

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

**IMPORTANT:** Pursuant to California *Education Code (EC)* Section 56048, adjustments to any year’s apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE’s review determines that they are correct.

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

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**Table 1: Special Education Revenue by Source**

D1. Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	472,854	59.27%
AB 602 Property Taxes	0	0.00%
Federal IDEA Part B	271,551	34.04%
Federal IDEA Part C	27,744	3.48%
State Infant/Toddler	0	0.00%
State Mental Health	4,606	0.58%
Federal Mental Health	0	0.00%
Other Revenue*	21,000	2.63%
<b>Total Revenue</b>	<b>797,755</b>	<b>100.00%</b>

D2. Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

D3. \*Include a description of the revenue identified the "Other Revenue" category

Section D: Annual Budget Plan

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**Table 2: Total Budget by Object Codes**

D4. Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<input type="text" value="228,066"/>	28.59%
Object Code 2000—Classified Salaries	<input type="text" value="160,715"/>	20.15%
Object Code 3000—Employee Benefits	<input type="text" value="168,694"/>	21.15%
Object Code 4000—Supplies	<input type="text" value="24,894"/>	3.12%
Object Code 5000—Services and Operations	<input type="text" value="188,004"/>	23.57%
Object Code 6000—Capital Outlay	<input type="text" value="0"/>	0.00%
Object Code 7000—Other Outgo and Financing*	<input type="text" value="27,382"/>	3.43%
<b>Total Expenditures</b>	797,755	100.00%

D5. Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D6. \*Include a description of the expenditures identified under object code 7000:

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**Table 3: Federal, State, and Local Revenue Summary**

D7. Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding
State Special Education Revenue	<input type="text" value="498,460"/>	62.48%
Federal Revenue	<input type="text" value="209,707"/>	26.29%
Local Contribution	<input type="text" value="89,588"/>	11.23%
<b>Total Revenue From All Sources</b>	797,755	100.00%

D8. Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

**Special Education Local Plan Area Funding Distribution**

D9. Describe the basic premise of the SELPA Allocation Plan.

We are a single district county. The SELPA program is operated entirely through the Sierra County Office of Education and not distributed directly to the district. Our SELPA program is funded with AB602 apportionment revenues with additional state programs specifically targeted for certain disabilities, i.e. mental health. We also have some funding through federal sources for specific age groups, disabilities, etc.

D10. Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

We are a single district county and our SELPA program operates independent from the district. No revenues are passed through from the county SELPA to the LEA. Our revenues are calculated based on prior year P-2 ADA.

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**Table 4: Special Education Local Plan Area Operating Expenditures**

D11. Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses. NOTE: For 2021-22 fiscal year, this table optional for single LEA SELPAs.

<b>Accounting Categories and Codes</b>	<b>Amount</b>	<b>Percentage of Total</b>
Object Code 1000—Certificated Salaries	228,066	28.59%
Object Code 2000—Classified Salaries	160,715	20.15%
Object Code 3000—Employee Benefits	168,694	21.15%
Object Code 4000—Supplies	24,894	3.12%
Object Code 5000—Services and Operations	188,004	23.57%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing*	27,382	3.43%
<b>Total Operating Expenditures</b>	<b>797,755</b>	<b>100.00%</b>

D12. \*Include a description of the expenditures identified under object code 7000:



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**Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with Low Incidence Disabilities**

The standardized account code structure (SACS), goal 5750 is defined as "Special Education, Ages 5–22 Severely Disabled." Students with a low-incidence disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D13. Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

Yes  No

D14. Enter the total projected expenditures for supplemental aids and services (SAS) for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence (LI) disabilities.

Total Projected Expenditures for SAS in the Regular Classroom Provided to Students with Disabilities

Total Projected Expenditures for Students with LI Disabilities

D15. Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state expenditures by LEAs participating in the SELPA.



Special Education Local Plan Area (SELPA) Local Plan

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**LOCAL PLAN**  
**Section E: Annual Service Plan**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education  
Special Education Division  
2021-22 Local Plan Annual Submission

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## Local Plan Section E: Annual Service Plan

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

### Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in **Attachment VI**.

**Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.**

330–Specialized Academic Instruction

Provide a detailed description of the services to be provided under this code.

Adapting, as appropriate, to the needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. Services can be provided individually or small group and within either the special education or general education environments.

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210–Family Training, Counseling, Home Visits (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Because of our small size, our county residents with children ages 0-2 are served via the local Regional Centers.

220–Medical (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Because of our small size, our county residents with children ages 0-2 are served via the local Regional Centers.

230–Nutrition (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Because of our small size, our county residents with children ages 0-2 are served via the local Regional Centers.

240–Service Coordination (Ages 0-2 only)

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA’s continuum of services available to students with disabilities.

Because of our small size, our county residents with children ages 0-2 are served via the local Regional Centers.

250–Special Instruction (Ages 0-2 only)

*Service is Not Currently Provided*

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Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

260–Special Education Aide (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

270–Respite Care (Ages 0-2 only)       *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

340–Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

350–Individual and Small Group Instruction

Provide a detailed description of the services to be provided under this code.

415–Speech and Language       *Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the acquisition, comprehension, or expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic, or cultural factors are not included.

Services include: specialized instruction and services, monitoring, reviewing, and consultation. Services may be direct or indirect including the use of a speech consultant.

425–Adapted Physical Education

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports, and rhythms, for strength development and fitness suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully, or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program.

435–Health and Nursing: Specialized  
Physical Health Care

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized physical health care services means those health services prescribed by the child’s licensed physician and/or surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (CCR §3051.12(b)(1)(A)). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration and glucose testing (CEC 49423.5 (d)).

436–Health and Nursing: Other

*Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals, and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service.

IEP-required health and nursing services are expected to supplement the regular health services program. (34 CFR 300.34; CCR Title 5 §3051.12 (a)).

445–Assistive Technology

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology, or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers.

450–Occupational Therapy

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, and social and play abilities.

Both direct and indirect services may be provided within the classroom, other educational settings or the home; in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board.



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460–Physical Therapy

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and use of assistive devices. Services may be provided within the classroom, other educational settings or in the home; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents

510–Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program.

515–Counseling and Guidance

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP-required group counseling is expected to supplement the regular guidance and counseling program. (34 CFR §300.24.(b)(2)); CCR Title 5 §3051.9) Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.

520–Parent Counseling

*Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP-required parent counseling is expected to supplement the regular guidance and counseling program.

525–Social Worker

*Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Currently, all mental health needs pursuant to the students' IEP's are provided by other staff qualified in these areas.

530–Psychological

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results to parents and staff in implementing the IEP; obtaining and interpreting information about child behavior and conditions related to learning; planning programs of individual and group counseling and guidance services for children and parents.

These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. (CFR Part 300 §300.24).

IEP-required psychological services are expected to supplement the regular guidance and counseling program. (34 CFR §300.24; CCR Title 5 §3051.10).

535–Behavior Intervention

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.

540–Day Treatment

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545-Residential Treatment

610-Specialized Service for Low Incidence Disabilities  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Low incidence services are defined as those provided to the student population of orthopedically impaired (OI), visually impaired (VI), deaf, hard of hearing (HH), or deaf-blind (DB). Typically, services are provided in education settings by an itinerant teacher or the itinerant teacher/specialist. Consultation is provided to the teacher, staff and parents as needed. These services must be clearly written in the student's Individualized Education Program (IEP), including frequency and duration of the services to the student. (CCR Title 5 §3051.16 & 3051.18).

710-Specialized Deaf and Hard of Hearing  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel may also be included. (CCR Title 5 §3051.16 and 3051.18).

715-Interpreter  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student.

720-Audiological  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include measurements of acuity, monitoring amplification, and frequency modulation system use. Consultation services with teachers, parents, or speech pathologists

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must be identified in the IEP as to reason, frequency, and duration of contact; infrequent contact is considered assistance and would not be included.

725–Specialized Vision  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher.

730–Orientation and Mobility  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP.

735–Braille Transcription  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency.

740–Specialized Orthopedic  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment.

Section E: Annual Service Plan

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745–Reading  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

750–Note Taking  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

755–Transcription  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

760–Recreation Service, Including  
Therapeutic Recreation  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

820–College Awareness  *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Section E: Annual Service Plan

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Fiscal Year:

830–Vocational Assessment, Counseling, Guidance, and Career Assessment

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions.

840–Career Awareness

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds.

850–Work Experience Education

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree.

855–Job Coaching

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance.

860–Mentoring

*Service is Not Currently Provided*

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Provide a detailed description of the services to be provided under this code.

Mentoring is a sustained coaching relationship between a student and teacher through ongoing involvement. The mentor offers support, guidance, encouragement and assistance as the learner encounters challenges with respect to a particular area such as acquisition of job skills. Mentoring can be either formal, as in planned, structured instruction, or informal that occurs naturally through friendship, counseling, and collegiality in a casual, unplanned way.

865–Agency Linkages (referral and placement)

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income).

870–Travel and Mobility Training

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Travel and mobility services means services provided to blind or visually impaired children by qualified personnel to enable those students to attain systematic orientation to and safe movement within their environments in school, home, and community

890–Other Transition Services

*Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.

900–Other Related Service

Description of the “Other Related Service”

Section E: Annual Service Plan

SELPA:

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Qualifications of the Provider Delivering "Other Related Service"



**LOCAL PLAN**  
**Section B: Governance and Administration**  
**SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education

Special Education Division

January 2020

SELPA

Fiscal Year

## B. Governance and Administration

California *Education Code (EC)* sections 56195 et seq. and 56205

### Participating Local Educational Agencies

Participating local educational agencies (LEAs) included in the Special Education Local Plan Area (SELPA) local plan must be identified in Attachment I.

### Special Education Local Plan Area—Local Plan Requirements

1. Describe the geographic service area covered by the local plan:

The Sierra County Special Education Local Plan Area (SELPA) was formed under authority of Section 56195.1 of the State of California Education Code (CEC). School District and County Office Boards located within Sierra County hereby form a SELPA for the purpose of providing coordinated programs and services to students with disabilities. The Sierra County SELPA is a single-district SELPA, Education Code Section 56360-56369.

2. Describe the SELPA regional governance and administrative structure of the local plan. Clearly define the roles and structure of a multi-LEA governing body, or single LEA administration as applicable:

**Governing Body:** The governing body of the SELPA is the Superintendent's Council. Members of the Superintendents' Council are responsible to the governing Board of the LEA in the SELPA.

**Governance Structure and Administrative Support:** The Sierra County's legal status is that of an unincorporated association. The LEA shall be responsible for adoption and implementation of the Local Plan as outlined. The LEA assures access to special education services for all eligible individuals who reside in the geographic area served by this agency. In adopting the Local Plan, the agency agrees to carry out the duties and responsibilities assigned to it within the Local Plan, Education Code Section 56205.

**Responsibility of Participating LEA:** The LEA shall provide special education and services to eligible students within its boundaries. In addition, the LEA shall cooperate to the maximum extent possible with other agencies to serve disabled individuals who cannot be served in the LEA of residence programs. Such cooperation ensures that a range of program options is available throughout the Sierra County SELPA.

**Implementation of Administrative Functions:** The Sierra County Superintendent of Schools shall serve as the responsible local Administrative Unit (AU) for the SELPA to perform functions such as receipt and distribution of funds, provision of administrative support, and coordination of the implementation of the Local Plan.

SELPA Sierra County

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Responsibilities of Local Education Agency Board Members: The Board of the District of this SELPA have the overall responsibility for the development, implementation, and operation of the Local Plan, which assures access to special education services for all disabled individuals, birth to age 22 years, residing in the geographic region served by the Local Plan.

This responsibility is exercised and discharged through the adoption and implementation of this Plan and by the designation of the Sierra County Superintendent of Schools as the AU responsible for the provision of those centralized services as specified in the law.

Amendments to the permanent portion of the Local Plan may be considered during the annual service and budget plan process. The Superintendents' Council may adopt amendments to the permanent portion of the Local Plan on an interim basis, not to exceed one year. Amendments approved in this manner will become permanent upon subsequent approval by the LEA Governing Board and the State Board of Education. Amendments to the Local Plan are required when changes to Federal or State laws or regulations occur. Until the Local Plan amendments become permanent, the SELPA will comply with all changes in Federal and State laws and regulations.

Adoption of the Local Plan requires consent of the board. Individual policy changes will be approved through the Superintendents' Council, as the efforts and decisions of the Council facilitate this unanimity.

3. Describe the SELPA's regional policy making process. Clearly define the roles of a multi-LEA governing body, or single LEA administration as applicable related to the policy making process for coordinating and implementing the local plan:

Responsibilities of Superintendent: The Superintendent of the LEA shall be responsible for special education programs operated by the LEA and for implementing all requirements of the Local Plan. The superintendent is responsible for providing input and/or recommendations to and from his/her Board regarding policies, procedures, and operation of the special education programs through his/her representative on the Superintendents' Council.

Responsibilities of the Local Education Agency Administrators and Chief Business Official: the LEA administrator of special education is responsible for the coordination of special education services and programs within their agency and for implementation of the Local Plan. The Chief Business Official (CBOs) is responsible for monitoring financial and budget matters related to special education services within their agency and as related to the Local Plan.

Superintendents' Council:

1. The Superintendents' Council is an administrative body composed of a Superintendent from the District and County, the County Office within the SELPA, and the Director of Special Education.

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The Superintendents' Council will approve major SELPA operational decisions such as but not limited to the following:

1. Set policy and direction for the SELPA.
2. Approve SELPA financial actions including distribution of special education funding, development of cost containment agreements and procedures, and review of the AU budget.
3. Monitor the appropriate use of State, Federal, and local funds allocated for special education programs.
4. Review and approve needed modifications, and adopt amendments to the permanent portion of the Local Plan.
5. Approve the SELPA-wide annual service and budget plans, and subsequent modifications as needed.
6. Approve operation manuals and handbooks to assist in the implementation of the Local Plan. These implementation tools are not considered a permanent portion of the Local Plan and are included in the Local Plan as reference materials only.
7. Approve the type, number, and location of regional classes, programs, and services.

4. Clearly define the roles of the County Office of Education (COE) as applicable, and/or any other administrative supports necessary to coordinate and implement the local plan:

The Sierra County Superintendent of Schools shall serve as the responsible local Administrative Unit (AU) for the SELPA to perform functions such as receipt and distribution of funds, provision of administrative support, and coordination of the implementation of the Local Plan.

5. Describe the policies and procedures of the SELPA that allow for the participation of charter schools in the local plan:

The agency shall provide special education and services to eligible students within its boundaries. In addition, each agency shall cooperate to the maximum extent possible with other agencies to serve disabled individuals who cannot be served in the LEA of residence programs. Such cooperation ensures that a range of program options is available throughout the Sierra County SELPA.

The District/County Office of Education may operate special education programs and services as specified in the Local Plan. The District will operate program(s) under the following conditions:

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1. The District/County is responsible for approving the annual services and budget plans. The development of annual services and budget plans should coincide with the local District budget process.
2. Any decisions or judgments that are the result of a due process procedure shall be the responsibility of the District of residence. Complaints filed against the LEA shall be the responsibility of the program operator.
3. The District shall cooperate with the SELPA in the provision of staff development activities as specified in applicable sections of the Education Code.
4. The District shall provide program, employee, student, and fiscal accountability; budget preparation, staff acquisition and training; and State, Federal, and local reporting.
5. Facilities for students with special education services are a District responsibility. The District and County Office will work in collaboration regarding facilities on District school sites.
6. The District, through the Superintendents' Council will assist the SELPA in regional planning, annual student and program evaluation, and fiscal reports as required by State and Federal laws and regulations.
7. Discipline policies in effect at a school site apply to students with disabilities, except as modified by the Individual Education Plan (IEP) team decision, as specified in State and Federal law. These policies are incorporated into the child's IEP and are the responsibility of the site principal. Suspension and expulsion of those receiving special education services carry specific regulations, and will be aligned and implemented according to SELPA policy and procedures.
8. Pursuant to Education Code Section 56207, a program transfer may take effect no earlier than the first day of school of the second fiscal year beginning after the date on which the sending or receiving agency has informed the other agency and the Superintendents' Council. The program transfer may take effect earlier (on the first day of the first fiscal year following that date) if the transfer is unanimously approved by the Superintendents' Council, which is the Governing Board of the SELPA. (Refer to SELPA Policy)

6. Identify and describe the representation and participation of the SELPA community advisory committee (CAC) pursuant to EC Section 56190 in the development of the local plan:

Involvement of parents and community in the local education process is of high importance to the Sierra County SELPA. The involvement of special education and general education teachers is of equally high value. It is expected that this goal will be facilitated through the CAC.

The CAC of Sierra County is formed to advise the District and County Office of Education, and the SELPA Administrator on matters pertaining to the planning and implementation of special education programs and services throughout the Sierra County SELPA as authorized and

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described in Education Code Section 56190 and in the Local Plan.

The SELPA has established the CAC to serve in an advisory capacity to the SELPA. The CAC will have the opportunity to review and provide input on policy and budget development matters prior to action by the Superintendents' Council. Special education teachers, general education teachers, and parent members of the CAC shall participate in regular consultations regarding policy and budget development. The CAC meets regularly during the school year. The bylaws for the CAC are on file at the SELPA Office.

Responsibilities: The CAC shall advise the SELPA Administrator on the planning and operation of the SELPA. The responsibilities shall include all of those defined in the Local Plan, including but not limited to the following:

1. Reviewing the Local Plan.
2. Providing ongoing input on special education services, accountability, and outcomes.
3. Recommending annual priorities to be addressed by the Local Plan.
4. Advocating, supporting, and assisting in parent education.
5. Assisting in recruiting parents and other volunteers who may contribute to the implementation of the Local Plan.
6. Encouraging community involvement in the development and review of the Local Plan.
7. Providing active support of students with disabilities.
8. Providing reviews and input in the development of SELPA policies, procedures, handbooks, and forms.

7. Describe the SELPA's process for regular consultations regarding the plan development with representative of special education and regular education teachers, and administrators selected by the groups they represent and parent members of the CAC:

The SELPA has established the CAC to serve in an advisory capacity to the SELPA. The CAC will have the opportunity to review and provide input on policy and budget development matters prior to action by the Superintendents' Council. Special education teachers, general education teachers, and parent members of the CAC shall participate in regular consultations regarding policy and budget development. The CAC meets regularly during the school year.

The Local Plan shall be developed and updated cooperatively by a committee of representatives of special education and general education teachers, administrators, and local preschools

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deemed to be LEAs within the SELPA, and with the participation of parent members of the CAC, or parents selected by the CAC, to ensure adequate and effective participation and communication.

8. Identify and describe the responsible local agency (RLA), Administrative Unit (AU), or other agency who is responsible for performing tasks such as the receipt and distribution of funds, provision of administrative support, and coordination and implementation of the plan:

The Governing Board of the LEA agree to invest the Superintendents' Council with the responsibility of designating an appropriate agency as the AU for the administration and implementation of the Local Plan. The Board assures that the Superintendents' Council shall identify the need for and designate the positions necessary for the operation of SELPA functions.

The Sierra County Superintendent of Schools serves as the AU for the Sierra County SELPA. The AU is responsible for but not limited to the following functions:

1. Receives and distributes all special education funding.
2. Receives and distributes funding for grants.
3. Submits to the Superintendents' Council policies and procedures governing regional and District-operated programs and services for adoption.
4. Monitors maintenance of effort requirements.
5. Employs staff.

9. Describe the contractual agreements and the SELPA's system for determining the responsibility of participating agency for the education of each student with special needs residing within the geographical area served by the plan:

The LEA shall provide special education and services to eligible students within its boundaries. In addition, the LEA shall cooperate to the maximum extent possible with other agencies to serve disabled individuals who cannot be served in the LEA of residence programs. Such cooperation ensures that a range of program options is available throughout the Sierra County SELPA.

Each program operator shall follow interagency agreements between the State Department of Education and other State Public Agencies, as well as agreements between the SELPA and other local Public Agencies.



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10. For multi-LEA local plans, specify:

a. The responsibilities of each participating COE and LEA governing board in the policymaking process:

b. The responsibilities of the superintendents of each participating LEA and COE in the implementation of the local plan:

c. The responsibilities of each LEA and COE for coordinating the administration of the local plan:

11. Identify the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA related to:

a. The hiring, supervision, evaluation, and discipline of the SELPA administrator and staff employed by the AU in support of the local plan:

The fundamental role of the SELPA Administrator is to provide leadership and facilitate the decision-making process. The role of the SELPA Administrator includes the provision of information, specific services identified by the Superintendents' Council, technical assistance, leadership, and arbitration. It is the SELPA Administrator's responsibility to represent the interest of the SELPA as a whole, without promoting any particular school interest over the interest of another. In the event of differences of opinions and/or positions on issues, it is the SELPA Administrator's responsibility to mediate a reasonable resolution of those issue(s).

The Superintendent will select, supervise, evaluate, and discipline the SELPA Administrator, but the SELPA Administrator is employed through the Sierra County Superintendent of Schools Office. The SELPA Administrator provides assistance and serves as a special education administrative resource to the LEA in it's entirety.

b. The local method used to distribute federal and state funds to the SELPA RLA/AU and to LEAs within the SELPA:



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to the LEA according to an approved Special Education Funding Allocation Plan. Any changes to the allocation of Federal and State special education funds shall be made by the Superintendents' Council.

The governing Board of the LEA participating in the SELPA have agreed that students with disabilities will be provided appropriate special education services. The Superintendents' Council is the designated authority to determine the distribution of all Federal and State special education funds in order for the LEA to carry out its responsibilities. The AU shall be responsible for the distribution of funds according to an approved allocation plan.

The SELPA Administrator and the CBO of the AU or designee shall develop the annual budget plan for review and approval by the Superintendent. The CBO shall review the plan prior to the 30-day review by the CAC. The annual budget plan shall be distributed to the Superintendent following the CAC review for adoption. Adoption of the annual budget plan will follow a 15-day posting of a public hearing notice and Brown Act rules applied to public meetings and agendas.

c. The operation of special education programs:

It is the intention of the SELPA to provide a full continuum of services to students with disabilities. Access to services is through the LEA. The referral, assessment, and IEP process are utilized to identify the needs of each individual student with disabilities. The LEA is committed to policies and procedures to assure that students have access to appropriate services provided through the LRE.

The SELPA Administrator shall identify, on a regular basis, any unmet needs to students within the SELPA. With the assistance of the LEA Administrators, the SELPA Administrators identify the resources that could provide the appropriate services within the SELPA. When services are required beyond the programs and services being provided by any LEA, the SELPA Administrator shall identify program alternatives and inform the Superintendent and CBO on costs and options for approval.

The SELPA Administrator shall develop the annual services plan for review and approval by the Superintendent. The annual services plan shall be distributed to the LEA and the CAC upon approval.

d. Monitoring the appropriate use of federal, state, and local funds allocated for special education programs:

It is the intent of the SELPA that the needs of students with disabilities, as identified in the IEP or IFSP, shall be met. Funds allocated for special education programs shall be used for services to students with disabilities.

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Federal funds under Parts B and C of IDEA may be used for the following activities:

1. For the costs of special education, related services, and supplementary aides and services provided in the general education class or other education-related setting for a student with a disability in accordance with the IEP, even if one or more non-disabled children benefit from these services.
2. For the development and implementation of a fully integrated and coordinated services system.
3. For the provision of applicable services and activities to infants and toddlers (birth to 36 months) and their families who are eligible for early intervention services under Part C, as defined in State and Federal law.

The SELPA Administrator, with the assistance of the LEA Administrators, the CBO, and the AU, shall be responsible for monitoring annually the appropriate use of all funds allocated for special education programs. Final determination and action regarding the appropriate use of special education funds shall be made by the Superintendent through the annual budget plan process.

The SELPA Administrator, with the assistance of the LEA Administrators, the CBO, and the AU, shall be responsible for preparing all program and fiscal reports required of the SELPA by the State.

12. Describe how specialized equipment and services will be distributed within the SELPA in a manner that minimizes the necessity to serve students in isolated sites and maximizes the opportunities to serve students in the least restrictive environments:

It is the intent of the SELPA to ensure that access to the least restrictive environment is assured for all pupils, including those with low incidence disabilities. It is the responsibility of each the LEA to provide, in a timely manner, instructional materials and specialized equipment consistent with guidelines established by the State. (Refer to Policy 3512).

**Policies, Procedures, and Programs**

Pursuant to *EC* sections 56122 and 56205(a), the SELPA ensures conformity with Title 20 *United States Code (USC)* and in accordance with Title 34 *Code of Federal Regulations (CFR)* Section 300.201 and has in effect policies, procedures, and programs. For each of the following 23 areas, identify whether or not, each of the following provisions of law are adopted as stated. If the policy is not adopted as stated, briefly describe the SELPA's policy for the given area. In all cases,

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provide the SELPA policy and procedure numbers; the document title; and the physical location where the policy can be found.

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**1. Free Appropriate Public Education: 20 USC Section 1412(a)(1)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that a free appropriate public education is available to all children with disabilities residing in the LEA between the ages of 3 and 21, inclusive, including children with disabilities who have been suspended or expelled from school." The policy is adopted by the SELPA as stated:

Yes  No

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**2. Full Educational Opportunity: 20 USC Section 1412(a)(2)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all children with disabilities have access to educational programs, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as stated:

Yes  No

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**3. Child Find: 20 USC Section 1412(a)(3)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all children with disabilities residing in the State, including children

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with disabilities who are homeless or are wards of the State and children with disabilities attending private schools, regardless of the severity of their disabilities, who are in need of special education and related services, are identified, located, and evaluated. A practical method has been developed and implemented to determine which children with disabilities are currently receiving needed special education and related services." The policy is adopted by the SELPA as stated:

Yes  No

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**4. Individualized Education Program (IEP) and Individualized Family Service Plan (IFSP):  
20 USC Section 1412(a)(4)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that an IEP, or an IFSP that meets the requirements of 20 USC Section 1436 (d), is developed, implemented, reviewed, and revised for each child with a disability who requires special education and related services in accordance with 20 USC Section 1414 (d). It shall be the policy of this LEA that an IEP will be conducted on at least an annual basis to review a student's progress and make appropriate revisions." The policy is adopted by the SELPA as stated:

Yes  No

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**5. Least Restrictive Environment: USC Section 1412(a)(5)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that to the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the general educational environment, occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily." The policy is adopted by the SELPA as stated:

Yes  No

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**6. Procedural Safeguards: 20 USC Section 1412(a)(6)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that children with disabilities and their parents shall be afforded all procedural safeguards according to state and federal laws and regulations." The policy is adopted by the SELPA as stated:

Yes  No

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**7. Evaluation: 20 USC Section 1412(a)(7)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that a reassessment of a child with a disability shall be conducted at least once every three years or more frequently, if appropriate." The policy is adopted by the SELPA as stated:

Yes  No

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**8. Confidentiality: 20 USC Section 1412(a)(8)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that the confidentiality of personally identifiable data, information, and records maintained by the LEA relating to children with disabilities and their parents and families shall be protected pursuant to the Family Educational Rights and Privacy Act, non-academic programs, and services available to non-disabled children." The policy is adopted by the SELPA as

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stated:

Yes  No

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**9. Part C to Part B Transition: 20 USC Section 1412(a)(9)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that children participating in early intervention programs under the Individuals with Disabilities Education Act (IDEA), Part C, and who will participate in preschool programs, experience a smooth and effective transition to preschool programs in a manner consistent with 20 USC Section 1437(a)(9). The transition process shall begin prior to the child's third birthday."The policy is adopted by the SELPA as stated:

Yes  No

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**10. Private Schools: 20 USC Section 1412(a)(10)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to assure that children with disabilities voluntarily enrolled by their parents in private schools shall receive appropriate special education and related services pursuant to LEA coordinated procedures. The proportionate amount of federal funds will be allocated for the purpose of providing special education services to children with disabilities voluntarily enrolled in private school by their parents." The policy is adopted by the SELPA as stated:

Yes  No

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**11. Local Compliance Assurances: 20 USC Section 1412(a)(11)**

Policy/Procedure Number:

Document Title:

Document Location:

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"It shall be the policy of this LEA that the local plan shall be adopted by the appropriate local board(s) (district/county) and is the basis for the operation and administration of special education programs, and that the agency(ies) herein represented will meet all applicable requirements of state and federal laws and-regulations, including compliance with the IDEA; the Federal Rehabilitation Act of 1973, Section 504 of Public Law; and the provisions of the California *EC*, Part 30." The policy is adopted by the SELPA as stated:

Yes  No

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**12. Interagency: 20 USC Section 1412(a)(12)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that interagency agreements or other mechanisms for interagency coordination are in effect to ensure services required for free appropriate public education are provided, including the continuation of services during an interagency dispute resolution process." The policy is adopted by the SELPA as stated:

Yes  No

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**13. Governance: 20 USC Section 1412(a)(13)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to support and comply with the provisions of the governance bodies and any necessary administrative support to implement the local plan. A final determination that an LEA is not eligible for assistance under this part will not be made without first affording that LEA with reasonable notice and an opportunity for a hearing through the State Education Agency." The policy is adopted by the SELPA as stated:

Yes  No

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**14. Personnel Qualifications**

Policy/Procedure Number:

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Document Title:

Document Location:

"It shall be the policy of this LEA to ensure that personnel providing special education related services are appropriately and adequately prepared and trained, and that those personnel have the content knowledge and skills to serve children with disabilities. This policy shall not be construed to create a right of action on behalf of an individual student for the failure of a particular LEA staff person to be highly qualified or to prevent a parent from filing a State complaint with the California Department of Education (CDE) about staff qualifications." The policy is adopted by the SELPA as stated:

Yes  No

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**15. Performance Goals and Indicators: 20 USC Section 1412(a)(15)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to comply with the requirements of the performance goals and indicators developed by the CDE and provide data as required by the CDE." The policy is adopted by the SELPA as stated:

Yes  No

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**16. Participation in Assessments: 20 USC Section 1412(a)(16)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that all students with disabilities shall participate in state and district-wide assessment programs described in 20 USC Subsection 6311. The IEP team determines how a student will access assessments with or without accommodations, or access alternate assessments where necessary and as indicated in their respective Reps.." The policy is adopted by the SELPA as stated:

Yes  No

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**17. Supplementation of State, Local, and Federal Funds: 20 USC Section 1412(a)(17)**



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Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to provide assurances that funds received from Part B of the IDEA will be expended in accordance with the applicable provisions of the IDEA, and will be used to supplement and not to supplant state, local, and other federal funds." The policy is adopted by the SELPA as stated:

Yes  No

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**18. Maintenance of Effort: 20 USC Section 1412(a)(18)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA that federal funds will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided in federal laws and regulations." The policy is adopted by the SELPA as stated:

Yes  No

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**19. Public Participation: 20 USC Section 1412(a)(19)**

Policy/Procedure Number:

Policy/Procedure Title:

Document Location:

"It shall be the policy of this LEA that public hearings, adequate notice of the hearings, and an opportunity for comments are available to the general public, including individuals with disabilities and parents of children with disabilities, and are held prior to the adoption of any policies and/or regulations needed to comply with Part B of the IDEA." The policy is adopted by the SELPA as stated:

Yes  No

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**20. Suspension and Expulsion: 20 USC Section 1412(a)(22)**

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Policy/Procedure Number:

Document Title:

Document Location:

"The LEA assures that data on suspension and expulsion rates will be provided in a manner prescribed by the CDE. When indicated by data analysis, the LEA further assures that policies, procedures, and practices related to the development and implementation of the IEPs will be revised." The policy is adopted by the SELPA as stated:

Yes  No

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**21. Access to Instructional Materials: 20 USC Section 1412(a)(23)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to provide instructional materials to blind students or other students with print disabilities in a timely manner according to the state-adopted National Instructional Materials Accessibility Standard." The policy is adopted by the SELPA as stated:

Yes  No

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**22. Over-identification and Disproportionality: 20 USC Section 1412(a)(24)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to prevent the inappropriate over-identification or disproportionate representation by race and ethnicity of children as children with disabilities." The policy is adopted by the SELPA as stated:

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Yes  No

**23. Prohibition on Mandatory Medicine: 20 USC Section 1412(a)(25)**

Policy/Procedure Number:

Document Title:

Document Location:

"It shall be the policy of this LEA to prohibit school personnel from requiring a student to obtain a prescription for a substance covered by the Controlled Substances Act as a condition of attending school or receiving a special education assessment and/or services." The policy is adopted by the SELPA as stated:

Yes  No

**Administration of Regionalized Operations and Services**

Pursuant to *EC* sections 56195.7(c), 56205(a)(12)(B), 56368, and 56836.23, describe the regionalized operation and service functions. Descriptions must include an explanation of the direct instructional support provided by program specialists; and the respective roles of the RLA/AU, the SELPA administrator, and the individual LEAs associated with the SELPA. Information provided should include the reference number, document title, and the location (e.g., SELPA office) for each function:

1. Coordination of the SELPA and the implementation of the local plan:

Reference Number:

Document Title:

Document Location:

Description:

2. Coordinated system of identification and assessment:

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Reference Number:	<input type="text" value="6159"/>
Document Title:	<input type="text" value="Individualized Education Program"/>
Document Location:	<input type="text" value="Board Policy Manual"/>
Description:	<input type="text"/>

3. Coordinated system of procedural safeguards:

Reference Number:	<input type="text" value="Regulation 6159.1"/>
Document Title:	<input type="text" value="Procedural Safeguards And Complaints For Special Education: Board Policy Manual"/>
Document Location:	<input type="text" value="Board Policy Manual"/>
Description:	<input type="text" value="It shall be the policy of SPJUSD to implement and follow the procedures mandated by law to inform parents of the complaint process outlined in the Procedural Safeguards for parents of students with IEP's."/>

4. Coordinated system of staff development and parent and guardian education:

Reference Number:	<input type="text" value="6020&lt;br/&gt;4231"/>
Document Title:	<input type="text" value="Parent Involvement&lt;br/&gt;Staff Development"/>
Document Location:	<input type="text" value="Board Policy Manual"/>
Description:	<input type="text" value="Please refer to the attached BP 6020 &amp; 4231. See also General SELPA Local Plan Requirement B-3 identifying a coordinated system of staff development and parent and guardian education."/>

5. Coordinated system of curriculum development and alignment with the core curriculum:

Reference Number:	<input type="text" value="6190"/>
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Document Title:	<input type="text" value="Evaluation of the Instructional Program"/>
Document Location:	<input type="text" value="Board Policy Manual"/>
Description:	<input type="text" value="The Board of Education recognizes that it is accountable to students, parents/guardians, and the community for the effectiveness of the district's educational program in meeting district goals for student learning. The Superintendent or designee shall conduct a continual evaluation of the curriculum and the instructional program in order to identify strategies for improving student achievement."/>

6. Coordinated system internal program review, evaluation of the effectiveness of the local plan, and implementation of the local plan accountability system:

Reference Number:	<input type="text" value="0430"/>
Document Title:	<input type="text" value="Comprehensive Local Plan for Special Education"/>
Document Location:	<input type="text" value="Board Policy manual"/>
Description:	<input type="text" value="Local Plan will be reviewed for effectiveness on a yearly basis as mandated by CDE"/>

7. Coordinated system of data collection and management:

Reference Number:	<input type="text" value="0410"/>
Document Title:	<input type="text" value="Nondiscrimination in District Programs and Activities"/>
Document Location:	<input type="text" value="Board Policy Manual"/>
Description:	<input type="text" value="Please refer to General SELPA Local Plan Requirements B-2, B-3, B-6, and B-11 (c) that set forth various data collection, management, and reporting activities and responsibilities."/>

8. Coordination of interagency agreements:

Reference Number:	<input type="text" value="1400"/>
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Document Title:

Document Location:

Description:

9. Coordination of services to medical facilities:

Reference Number:

Document Title:

Document Location:

Description:

10. Coordination of services to licensed children's institutions and foster family homes:

Reference Number:

Document Title:

Document Location:

Description:

11. Preparation and transmission of required special education local plan area reports:

Reference Number:

Document Title:

Document Location:

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Description:

Please refer to Local Plan Requirements B-2, B-3, and B-11 that set forth various data collection, management, and reporting activities and responsibilities.

12. Fiscal and logistical support of the CAC:

Reference Number:

Document Title:

Document Location:

Description:

In accordance with EdCode 56190, CAC operating expenses shall be the responsibility of the Sierra County SELPA. Please see General SELPA Local Plan Requirements B-2 and B-3 indicating responsibilities of the administrator, SELPA Director, and special education for coordinating the fiscal and logistical support of the CAC.

13. Coordination of transportation services for individuals with exceptional needs:

Reference Number:

Document Title:

Document Location:

Description:

See general Local Plan requirement B-3 identifying coordinated regional services and operations.

14. Coordination of career and vocational education and transition services:

Reference Number:

Document Title:

Document Location:

Description:

See general Local Plan requirement B-3 identifying coordinated regional services and operations.

15. Assurance of full educational opportunity:

Section B: Governance and Administration

SELPA

Fiscal Year

Reference Number:	<input type="text" value="Gen. SELPA Local Plan Requirements"/>
Document Title:	<input type="text" value="SCOE/SPJUSD Local Plan"/>
Document Location:	<input type="text" value="SCOE and website"/>
Description:	<input type="text" value="It shall be the policy of this LEA that all children with disabilities have access to educational programs, non-academic programs, and services available to non-disabled children. See Local Plan Requirements Section B-3 describing assurance of full educational opportunity."/>

16. Fiscal administration and the allocation of state and federal funds pursuant to *EC* Section 56836.01—The SELPA Administrator's responsibility for the fiscal administration of the annual budget plan; the allocation of state and federal funds; and the reporting and accounting of special education funding.

Reference Number:	<input type="text" value="Gen. Local Plan Req. B-2, B-11"/>
Document Title:	<input type="text" value="SCOE/SPJUSD Local Plan"/>
Document Location:	<input type="text" value="SCOE Office, Website"/>
Description:	<input type="text" value="SCOE SELPA shall ensure that Part B funds will be expended in accordance with Federal and State Law; will be used to supplement State, local, and other federal funds and not to supplant those funds; and will not be used to reduce the level of local funds and/or combined level of local and state funds expended for the education of children with disabilities except as provided by Federal law and regulations. This information will be included in the Annual Budget Plan. The administrator, and SELPA will approve all expenditures of funds used by Special Education Services."/>

17. Direct instructional program support that maybe provided by program specialists in accordance with *EC* Section 56368:

Reference Number:	<input type="text" value="Gen. Local Plan Req. B-2, B-11"/>
Document Title:	<input type="text" value="SCOE/SPJUSD Local Plan"/>
Document Location:	<input type="text" value="SCOE Office, Website"/>
	<input type="text" value="Please see General SELPA Local Plan Requirements B-2, B-11 that"/>



Section B: Governance and Administration

SELPA

Fiscal Year

Description:

**Special Education Local Plan Area Services**

1. A description of programs for early childhood special education from birth through five years of age:

Reference Number:

Document Title:

Document Location:

Description:

2. A description of the method by which members of the public, including parents or guardians of individuals with exceptional needs who are receiving services under the local plan, may address questions or concerns to the SELPA governing body or individual administrator:

Reference Number:

Document Title:

Document Location:

Description:

3. A description of a dispute resolution process, including mediation and final and binding arbitration to resolve disputes over the distribution of funding, the responsibility for service provision, and the other governance activities specified within the local plan:

Reference Number:

Document Title:

Document Location:

Section B: Governance and Administration

SELPA

Fiscal Year

Description:

4. A description of the process being used to ensure a student is referred for special education instruction and services only after the resources of the regular education program have been considered and, where appropriate, utilized:

Reference Number:

Document Title:

Document Location:

Description:

5. A description of the process being used to oversee and evaluate placements in nonpublic, nonsectarian schools and the method of ensuring that all requirements of each student's individualized education program are being met. The description shall include a method for evaluating whether the student is making appropriate educational progress:

Reference Number:

Document Title:

Document Location:

Description:

6. A description of the process by which the SELPA will fulfill the obligations to provide free and appropriate public education (FAPE) to a student age 18 to 21 (or age 22 under the circumstances described in *EC 56026(c)(4)*) who has been incarcerated in a county jail and remains eligible for special education services:

The obligation to make FAPE available extends to those otherwise-eligible adults in county jail, age 18 to 21, who: (a) had been identified as a child with a disability and had received services in accordance with an IEP, but left school prior to their incarceration; or (b) did not have an IEP in their last educational setting, but had actually been identified as a child with a disability. (*EC Section 56040*)

It is the responsibility of the district of residence (DOR) to provide special education services and related services to an adult student in county jail who remains eligible for these services and wishes to receive them. The DOR is the district in which the student's parents resided when the student turned 18, unless and until the parents move to a new DOR. For conserved students, the

Section B: Governance and Administration

SELPA

Fiscal Year

DOR is based on the residence of the conservator. (*EC* Section 56041)

Reference Number:

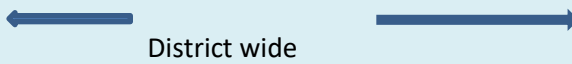
Document Title:

Document Location:

Description:

SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT  
SIERRA COUNTY OFFICE OF EDUCATION

**2021-2022 Extra Duty Assignments - Athletic Coaches  
CONTINGENT ON COVID-19 RESTRICTIONS**

2021-2022 EXTRA DUTY ASSIGNMENTS Athletics					
Position	Stipend	Personnel	Personnel	Personnel	Personnel
		<i>Downieville</i>	<i>LHS</i>	<i>LMS 7<sup>th</sup>/8<sup>th</sup></i>	<i>LES K-6<sup>th</sup></i>
<b><u>Coaching Assignments</u></b>					
Athletic Director - Loyalton High/\$2,500 per season x3/\$7,500 cap	\$7,500 cap		Stacey Hood		
Athletic Director – Downieville/\$500 per team or \$2,000 cap	\$2,000 cap				
Athletic Director - Loyalton Gr. 6,7,8	\$1,000				
Varsity Football LHS	\$2,000		A. Corcoran		
Assistant Varsity Football LHS	\$1,500		F. Emsoff		
Varsity Basketball - Boys	\$2,000	TBD			
J.V. Basketball - Boys	\$2,000		TBD		
Varsity Basketball - Girls	\$2,000				
J.V Basketball – Girls	\$2,000				
7 <sup>th</sup> Grade Basketball – Boys	\$ 500				
8 <sup>th</sup> Grade Basketball – Boys	\$ 500				
7 <sup>th</sup> Grade Basketball - Girls	\$ 500				
8 <sup>th</sup> Grade Basketball – Girls	\$ 500				
7 <sup>th</sup> /8 <sup>th</sup> Gr COED Basketball	\$1,500				
Boys Baseball	\$2,000		Rudy Hoyos		
Girls Softball	\$2,000		Sheri Roen		
Varsity Volleyball - Girls	\$2,000				
JV Volleyball Girls	\$1,500				
Track	\$2,000				
Tennis	\$1,500				
Cheerleading Advisor-Season	\$2,000				
Physical Fitness Coordinator District-wide	\$ 500		 District wide		
Cross Country Coach	\$ 500				
Golf Coach	\$1,500				
Soccer	\$2,000		Stephanie Shelby		

SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT  
SIERRA COUNTY OFFICE OF EDUCATION

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**2021-2022 Extra Duty Assignments - Athletic Coaches**  
**CONTINGENT ON COVID-19 RESTRICTIONS**

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**Ski Team**

TBD

Cali Griffin

SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT  
SIERRA COUNTY OFFICE OF EDUCATION

**2021-2022 Extra Duty Assignments – Certificated**

**CONTINGENT ON COVID-19 RESTRICTIONS**

Position	Stipend	LES	LHS	DVL
<b>WASC LEAD</b>				
Loyalton Mid-term Year	\$1,500		Cali Griffin	
Downieville Mid-term Year	\$1,500			TBD
<b>Site Technology Coordinator</b>				
Loyalton Elementary	\$1,500	Joanna Haug		
Loyalton Junior/Senior High 7-12			Anna Thorell	
Downieville K-12				K.Bosworth
<b>Teacher-In-Charge per semester</b>				
Loyalton Elementary	\$1,000	Laurie Petterson		
Loyalton High 7-12			Cali Griffin	
<b>Lead Teacher Downieville School per month</b>				
	\$1,000			TBD
<b>Response to Intervention</b>				
Loyalton High 7-12	\$1,500		Camille Alfred	
Downieville K-12	\$1,000			Ben Raymond
Loyalton Elementary	\$1,500	E.Folchi		
<b>Friday Night Live Program Advisor</b>				
Loyalton Grades 9-12	\$2,000		Camille Alfred	
Downieville Grades (9-12)	\$1,000			Ben Raymond
<b>Club Live (7-8)</b>				
Loyalton	\$2,000		Camille Alfred	
Downieville	\$1,000			Ben Raymond
<b>Friday Night Live Kids (K-6)</b>				
Loyalton	\$2,000	E.Folchi		
Downieville	\$1,000			Ben Raymond

# Sierra County Office of Education



## Adopted Budget 2021/2022

June 22, 2021  
James Berardi/Superintendent

**Sierra County Office of Education**  
**2021-2022 Adopted Budget**  
**Presented June 22, 2021**

Sierra County Office of Education (SCOE) is required by law to adopt a budget each year by June 30th of the preceding year. The budget encompasses the General Fund of the district, and is also accompanied by a cash-flow projection and a multi-year projection covering the 2021/22 budget and two subsequent years.



The following narrative provides the major assumption used in the preparation of the County's 2021-2022 June Adopted Budget. Keep in mind that a budget and multi-year projection are just that—projections, not forecasts. Projections are expected to change as various factors change, they are not predictions. Projections are the mathematical result of today's decisions based on a given set of assumptions. Forecasts, on the other hand, are predictions of the future; there is a higher implied reliability factor than for projections. Projections will change anytime the underlying factors change.

### **The Big Picture**

The release of the Governor's January 2021 budget looked very different from how it looks today. The changes brought about by the Coronavirus pandemic were unforeseen and unprecedented. Businesses have been impacted across the nation with the full effects of which remain to be seen. California has now fully reopened after months of public health restrictions, color-coded tier system and mask mandate. As of June 15, California no longer requires physical distancing and allows full capacity for businesses. The state's long-standing county tier system that determines restrictions has also been lifted and the indoor mask mandate is no more.

The May Revision has made many changes to funding of the Local Control Funding Formula (LCFF), the State of California has announced a \$100 billion surplus. While California coffers are overrun, not all Californians' bank accounts are experiencing the same. California unemployment rate was 8.3% in March 2021, \$12 billion of the California comeback plan is direct cash payments to expand the Golden State Stimulus. The Governor's budget continues to propose paying off most of the K-12 cash deferrals, leaving an ongoing K-12 deferral balance of \$2.6 billion for 2021/22. The LCFF has had a COLA factor put back into place for the 2021/22 budget year and projected out years. The funding priorities as of May:

- ❖ COLA of 5.07% projected for 20/21
- ❖ COLA of 2.48% projected for 21/22 and
- ❖ COLA of 3.11% projected for 22/23
- ❖ Cash deferrals for 21/22 remains as a 100% deferral of the June 2022 apportionment
- ❖ Cash deferrals from 20/21 will remain on schedule to be paid in the fall of 21/22.





## **GENERAL FUND**

### **REVENUE**

Below are the changes in revenue projections since the second interim and are reflected in the 2020/21 Estimated Actuals.

### **Local Control Funding Formula**

Local Control Funding Formula had an increase of **\$283,709**.

### **Federal Revenue**

Federal Revenue is projected to increase by **\$13,965** for the following reasons:

<u>Funding Description</u>	<u>Favorable (Unfavorable)</u>
• RS3220 COVID Relief	(\$12,280)
• SpEd IDEA RS3310 Local Assist	\$ 4,208
• SpEd IDEA RS3315	\$ 37
• McKinney-Vento Homeless	\$ 2,000
• Small Rural School Achievement	<u>\$20,000</u>
Net Change	\$13,965

### **State Revenue**

State Revenues decreased by **(\$94,663)** for the following reason:

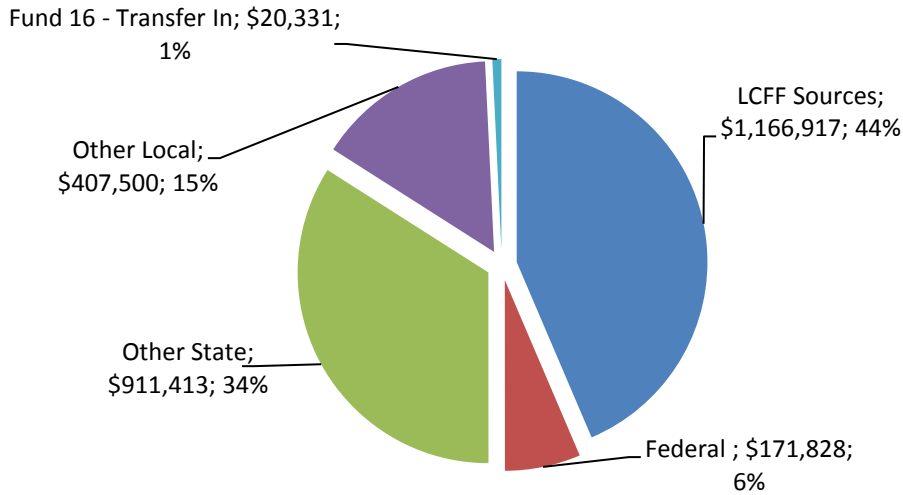
<u>Funding Description</u>	<u>Favorable (Unfavorable)</u>
• Mandated Block Grant	\$ 198
• Special Education RS6500	\$ 24,686
• SpEd RS6512 (deleted RS code)	(\$ 24,744)
• SpEd RS6546 (new RS code)	\$ 24,744
• TUPE (6680/6685) c/o removed	(\$112,500)
• Foster Youth – c/o removed	(\$ 53,806)
• State Learning Loss RS7420	(\$ 9,090)
• IPI Grant RS7422	\$ 35,090
• ELO Grant RS7425	\$ 66,519
• ELO Para Grant RS7426	\$ 7,391
• STRS on Behalf	(\$ 28,000)
• CalOES SCIGP	<u>(\$ 25,151)</u>
Net Change	(\$ 94,663)

### **Local Revenue**

Local Revenues have increased by \$86,207 for the following reason:

<u>Funding Description</u>	<u>Favorable (Unfavorable)</u>
• Unrestricted Interagency	\$ 81,611
• Unrestricted other Local	<u>\$ 4,596</u>
Net Change	\$ 86,207

## Total Resources \$2,677,989



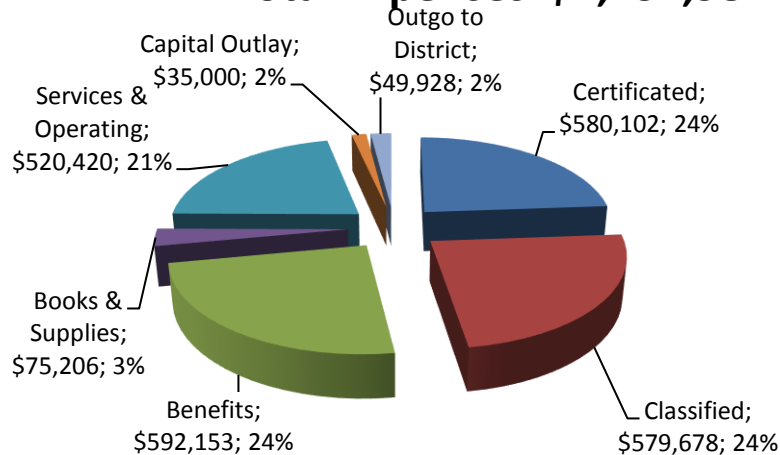
Description	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Estimated Actuals	2021-2022 Adopted Budget
LCFF Resources	\$809,962	\$851,039	\$1,004,442	\$883,208	\$1,166,917
Federal	200,056	158,912	153,833	157,863	171,828
Other State	717,679	634,134	789,338	1,006,076	911,413
Other Local	307,293	486,100	451,949	321,293	407,500
Transfer-in SRS	13,360	47,204	61,357	63,036	20,331
<b>Total</b>	<b>\$2,048,350</b>	<b>\$2,177,389</b>	<b>\$2,460,919</b>	<b>\$2,431,476</b>	<b>\$2,677,989</b>

### **EXPENDITURES**

#### **General Fund Expenditures**

Expenditures decreased by (\$276,221) from the 2020-21 Estimated Actuals.

## Total Expenses \$2,431,987



**Expenditures Comparison**

Description	2017-2018 Actuals	2018-2019 Actuals	2019-2020 Actuals	2020-2021 Estimated Actuals	2021-2022 Adopted Budget
Certificated	\$ 558,519	\$ 675,798	\$ 563,831	\$ 596,015	\$ 580,102
Classified	388,965	401,509	400,060	638,183	579,678
Benefits	471,807	553,278	511,330	661,741	592,153
Books & Supplies	91,635	35,460	33,156	99,246	75,206
Services & Operating	661,980	519,917	462,156	556,494	520,420
Capital Outlay	42,664	291,968	83,784	107,101	35,000
Other Outgo	24,428	47,204	19,958	49,428	49,428
<b>Total</b>	<b>2,239,998</b>	<b>2,525,134</b>	<b>2,074,275</b>	<b>2,708,208</b>	<b>2,431,987</b>

**Net Increase (Decrease) in Fund Balance**

Fiscal Year	Amount
2017-18 actuals	115,142
2018-19 actuals	(336,375)
2019-20 actuals	386,644
2020-21 estimated actuals	(276,732)
2021-22 projected	246,002

**Projected Ending Fund Balance**

2017-18	\$2,846,059 actuals
2018-19	\$2,509,684 actuals
2019-20	\$2,896,329 actuals
2020-21	\$2,619,597 estimated actuals
2021-22	\$2,865,599 projected

<b>Personnel</b>	<b>FTE</b>	
Certificated	5.40	} 20.13 FTE
Superintendent	.15	
Administrative	2.60	
Classified	8.98	
Confidential	3.00	

**Direct Services Contracted to provide special education services**

- Speech
- Occupational Therapy
- Adapted P.E.
- Public Nurse

## Comments

1. 21/22 COLA 5.07%, 22/23 COLA 2.48% and 23/24 COLA 3.11% on LCFF.
2. Traditional ADA accounting returns in 21/22.
3. Most 20/21 cash deferrals proposed to be paid off. Ongoing deferral balance is projected into 21/22.
4. Certificated health and welfare (H/W) soft cap selected plan employee range (14,398.50 to 17,536.50); Certificated employees hired effective 2017/18 hard capped at \$17,536; all other employees H/W is capped at \$17,536. H/W cost is \$196,198.
5. PERS rate increase from 20.7% to 22.91%, for a projected annual cost of \$95,808.
6. STRS rate increase from 16.15% to 16.92%.for a projected annual cost of \$83,796.
7. Reimburse Sierra-Plumas JUSD to provide business, curriculum, and technology services.
8. Forest Reserve Revenue budget is \$13,360.
9. Positive Certification
10. Projected ending cash balance: \$2,865,599



Gen Fund Budget Comparison Worksheet

		Unrestricted				Restricted				Total						
Year:	20/21	21/22	Pos (Neg)	%	20/21	21/22	Pos (Neg)	%	20/21	21/22	Pos (Neg)	%				
Period:	Estimated	Adopted	Difference	Change	Estimated	Adopted	Difference	Change	Estimated	Adopted	Difference	Change				
	Actuals	Budget			Actuals	Budget			Actuals	Budget						
<b>Revenues</b>																
LCFF Revenues	8010-8099	883,208	1,166,917	283,709	32.12%	1	-	-	-	883,208	1,166,917	283,709	32.12%			
Federal Revenues	8100-8299	-	-	-	-	-	157,863	171,828	13,965	8.85%	157,863	171,828	13,965	8.85%		
State Revenues	8300-8599	3,933	4,131	198	5.03%	-	1,002,143	907,282	(94,861)	-9.47%	8	1,006,076	911,413	(94,663)	-9.41%	
Local Revenues	8600-8799	316,793	403,000	86,207	27.21%	2	4,500	4,500	-	0.00%	-	321,293	407,500	86,207	26.83%	
<b>Total Revenues</b>		1,203,934	1,574,048	370,114	30.74%		1,164,506	1,083,610	(80,896)	-6.95%		2,368,440	2,657,658	289,218	12.21%	
<b>Expenditures</b>																
Certificated Salaries	1000-1999	254,097	249,766	(4,331)	-1.70%	-	341,918	330,336	(11,582)	-3.39%	-	596,015	580,102	(15,913)	-2.67%	
Classified Salaries	2000-2999	277,227	328,762	51,535	18.59%	-	360,956	250,916	(110,040)	-30.49%	9	638,183	579,678	(58,505)	-9.17%	
Benefits & Taxes	3000-3999	301,474	299,753	(1,721)	-0.57%	-	360,267	292,400	(67,867)	-18.84%	10	661,741	592,153	(69,588)	-10.52%	
Materials & Supplies	4000-4999	41,373	29,652	(11,721)	-28.33%	3	57,873	45,554	(12,319)	-21.29%	11	99,246	75,206	(24,040)	-24.22%	
Operating Expenditures	5000-5999	330,563	300,232	(30,331)	-9.18%	-	225,931	220,188	(5,743)	-2.54%	-	556,494	520,420	(36,074)	-6.48%	
Capital Outlay	6000-6599	47,846	35,000	(12,846)	-26.85%	4	59,255	-	(59,255)	-100.00%	12	107,101	35,000	(72,101)	-67.32%	
Other Outgo	7xxx's	24,428	24,428	-	0.00%	-	25,000	25,000	-	0.00%	-	49,428	49,428	-	0.00%	
Other Outgo	7300-7399	(17,638)	(27,978)	(10,340)	58.62%	5	17,638	27,978	10,340	58.62%	5	-	-	-	-	
<b>Total Expenditures</b>		1,259,370	1,239,615	(19,755)	-1.57%		1,448,838	1,192,372	(256,466)	-17.70%		2,708,208	2,431,987	(276,221)	-10.20%	
<b>Rev less Exp</b>		(55,436)	334,433	389,869	-703.28%		(284,332)	(108,762)	175,570	-61.75%		(339,768)	225,671	565,439	-166.42%	
<b>Other Sources/Uses</b>																
Transfers In	8910-8979	63,036	20,331	(42,705)	-67.75%	6	-	-	-	-	-	-	63,036	20,331	(42,705)	-67.75%
Contributions	8980-8999	(268,976)	(108,762)	160,214	-59.56%	7	268,976	108,762	(160,214)	-59.56%	7	-	-	-	-	
Transfers Out	7610-7699	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
<b>Total Other Sources</b>		(205,940)	(88,431)	117,509	-57.06%		268,976	108,762	(160,214)	-59.56%		63,036	20,331	(42,705)	-67.75%	
<b>Change in Fund Bal</b>		(261,376)	246,002	507,378	-194.12%		(15,356)	-	15,356			(276,732)	246,002	522,734	-188.90%	
<b>Beg Fund Bal</b>		2,880,973	2,619,597	(261,376)	-9.07%		15,356	-	(15,356)			2,896,329	2,619,597	(276,732)	-9.55%	
Adjustments		-	-	-	-		-	-	-			-	-	-	-	
Adj Beg Fund Bal		2,880,973	2,619,597	(261,376)	-9.07%		15,356	-	(15,356)			2,896,329	2,619,597	(276,732)	-9.55%	
<b>End Fund Bal</b>		2,619,597	2,865,599	246,002	9.39%		-	-	-			2,619,597	2,865,599	246,002	9.39%	
Non Spendable		500	500	-	-		-	-	-			500	500	-	-	
Restricted		-	-	-	-		-	-	-			-	-	-	-	
Committed		-	-	-	-		-	-	-			-	-	-	-	
OPEB		92,485	92,485	-	-		-	-	-			92,485	92,485	-	-	
Assigned		-	-	-	-		-	-	-			-	-	-	-	
Deferred Maintenance		-	-	-	-		-	-	-			-	-	-	-	
REU		270,000	328,000	58,000	-		-	-	-			270,000	328,000	58,000	-	
<b>Unassigned</b>		2,256,612	2,444,614	188,002	8.33%		-	-	-			2,256,612	2,444,614	188,002	8.33%	

REU is: 10.0% 13.5%

Sierra County Office of Education  
2021/22 Adopted Budget

1	Unrestricted Revenue increased approx \$188k for LCFE, Taxes increased approx \$700 and EPA increased approx \$95k
2	Unrestricted Interagency Services increased approx \$81k and other local revenues increased approx \$5k (i.e. tree sales).
3	CCFAC Grant expenditures removed from budget, grant was one time, does not continue. Reduced unrestricted expenditures approx (\$12,850).
4	Unrestricted Materials & Supplied reduced approx (\$10k), unrestricted Lottery reduced approx (\$11k) and EPA increased approx \$9k.
5	Indirect Cost Rate increased from 2.09% to 3.14% for 2021/22. Increase approx \$10,400
6	Forest Reserve revenue reduced approx (\$50k).
7	Unrestricted/Restricted contributions reduced approx (\$160k).
8	Restricted Revenues increased approx \$86k from COVID funds, Sp.Ed funding reduced approx (\$149K) due to awards, PY carryover and contributions. McKinney Vento increased approx \$2k, SRSA increased approx \$20k, TUPE reduced approx (\$112k) due to PY carryover, Foster Youth reduced approx (\$54k) due to PY carryover, CalOES Grant reduced (\$25k). STRS on behalf reduced approx (\$28k).
9	Restricted Classified Salaries reduced approx (\$4k) from COVID funding, reduced approx (\$45k) from SpEd funding, TUPE reduced approx (\$50k), Foster Youth reduced approx (\$11k)
10	Restricted Benefits reduced due to changes in Salaries.
11	Restricted Materials & Supplies increased approx \$5k for SRSA, Restricted Lottery reduced approx (\$2k), SpEd increased approx \$11k, TUPE reduced approx (4k), Foster Youth increased approx \$1k COVID reduced approx (\$6k), CalOES reduced approx (\$18k).
12	TUPE reduced approx (\$59k) due to PY carryover.
13	
14	
15	
16	
17	
18	
19	
20	

## Multi Year Projection

		2021/22 <i>Budget</i>			2022/23 <i>MYP</i>			2023/24 <i>MYP</i>		
		Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
		<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>	<b>I</b>
<b>Revenues</b>										
LCFF Revenues	8010-8099	1,166,917	-	1,166,917	1,189,617	-	1,189,617	1,218,084	-	1,218,084
Federal Revenues	8100-8299	-	171,828	171,828	-	171,828	171,828	-	171,828	171,828
State Revenues	8300-8599	4,131	907,282	911,413	4,131	798,282	802,413	4,131	798,282	802,413
Local Revenues	8600-8799	403,000	4,500	407,500	403,000	4,500	407,500	403,000	4,500	407,500
Transfers In	8910-8979	20,331	-	20,331	20,331	-	20,331	20,331	-	20,331
Contributions	8980-8999	(108,762)	108,762	-	(367,275)	367,275	-	(391,194)	391,194	-
<b>Total Revenues</b>		1,485,617	1,192,372	2,677,989	1,249,804	1,341,885	2,591,689	1,254,352	1,365,804	2,620,156
<b>Expenditures</b>										
Certificated Salaries	1000-1999	249,766	330,336	580,102	258,461	403,325	661,786	266,007	415,781	681,788
Classified Salaries	2000-2999	328,762	250,916	579,678	377,369	294,631	672,000	393,061	300,690	693,751
Benefits & Taxes	3000-3999	299,753	292,400	592,153	326,689	325,209	651,898	335,846	330,613	666,459
Materials & Supplies	4000-4999	29,652	45,554	75,206	29,652	45,554	75,206	29,652	45,554	75,206
Operating Expenditures	5000-5999	300,232	220,188	520,420	300,232	220,188	520,420	300,232	220,188	520,420
Capital Outlay	6000-6599	35,000	-	35,000	35,000	-	35,000	35,000	-	35,000
Other Outgo	7xxx's	24,428	25,000	49,428	24,428	25,000	49,428	24,428	25,000	49,428
Other Outgo	7300-7399	(27,978)	27,978	-	(27,978)	27,978	-	(27,978)	27,978	-
Transfers Out	7600-7629	-	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		1,239,615	1,192,372	2,431,987	1,323,853	1,341,885	2,665,738	1,356,248	1,365,804	2,722,052
<b>Rev less Exp</b>		246,002	-	246,002	(74,049)	-	(74,049)	(101,896)	-	(101,896)
<b>Change in Fund Bal</b>		<b>246,002</b>	<b>-</b>	<b>246,002</b>	<b>(74,049)</b>	<b>-</b>	<b>(74,049)</b>	<b>(101,896)</b>	<b>-</b>	<b>(101,896)</b>
<b>Beg Fund Bal</b>		2,619,597	-	2,619,597	2,865,599	-	2,865,599	2,791,550	-	2,791,550
Adjustments		-	-	-	-	-	-	-	-	-
Adj Beg Fund Bal		2,619,597	-	2,619,597	2,865,599	-	2,865,599	2,791,550	-	2,791,550
<b>End Fund Bal</b>		<b>2,865,599</b>	<b>-</b>	<b>2,865,599</b>	<b>2,791,550</b>	<b>-</b>	<b>2,791,550</b>	<b>2,689,654</b>	<b>-</b>	<b>2,689,654</b>
Non Spendable		500	-	500	500	-	500	500	-	500
Restricted		-	-	-	-	-	-	-	-	-
Comitted										
OPEB		92,485	-	92,485	92,485	-	92,485	92,485	-	92,485
Assigned										
Deferred Maintenance		-	-	-	-	-	-	-	-	-
REU		328,000	-	328,000	328,000	-	328,000	328,000	-	328,000
Unassigned		2,444,614	-	2,444,614	2,463,050	-	2,463,050	2,361,154	-	2,361,154





Education Protection Account  
 Program by Resource Report  
 Expenditures by Object  
 2021-2022 Budget Recommendation  
 June 22, 2021

**SIERRA COUNTY OFFICE OF EDUCATION 2020-2021 BUDGET**  
**Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>		
Adjusted Beginning Fund Balance	9791-9795	0.00
LCFF Sources	8010-8099	183,496.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		183,496.00
<b>EXPENDITURES AND OTHER FINANCING USES</b>		
<b>(Objects 1000-7999)</b>		
Teachers Salaries	1000-1999	85,000.00
Instruction-Related Services		
Instructional Aides' Salaries	2100-2150	10,000.00
Employee Benefits	3000-3999	40,980.00
Books & Supplies		
Materials & Supplies	4300	20,088.00
Noncapitalized Equipment	4400	0.00
Travel & Conference	5200	3,000.00
Other Outgo		
County Tuition	7100	24,428.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		183,496.00
<b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b>		<b>0.00</b>

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Estimated Actuals	2021-22 Budget
01	General Fund/County School Service Fund	GS	GS
08	Student Activity Special Revenue Fund		
09	Charter Schools Special Revenue Fund		
10	Special Education Pass-Through Fund		
11	Adult Education Fund	G	G
12	Child Development Fund		
13	Cafeteria Special Revenue Fund		
14	Deferred Maintenance Fund		
15	Pupil Transportation Equipment Fund		
16	Forest Reserve Fund	G	G
17	Special Reserve Fund for Other Than Capital Outlay Projects		
18	School Bus Emissions Reduction Fund		
19	Foundation Special Revenue Fund		
20	Special Reserve Fund for Postemployment Benefits		
21	Building Fund		
25	Capital Facilities Fund		
30	State School Building Lease-Purchase Fund		
35	County School Facilities Fund		
40	Special Reserve Fund for Capital Outlay Projects		
53	Tax Override Fund		
56	Debt Service Fund		
57	Foundation Permanent Fund		
61	Cafeteria Enterprise Fund		
62	Charter Schools Enterprise Fund		
63	Other Enterprise Fund		
66	Warehouse Revolving Fund		
67	Self-Insurance Fund		
71	Retiree Benefit Fund		
73	Foundation Private-Purpose Trust Fund		
76	Warrant/Pass-Through Fund		
95	Student Body Fund		
A	Average Daily Attendance	S	S
ASSET	Schedule of Capital Assets	S	
CASH	Cashflow Worksheet		S
CB	Budget Certification		S
CC	Workers' Compensation Certification		S
CHG	Change Order Form		
DEBT	Schedule of Long-Term Liabilities	S	
ESMOE	Every Student Succeeds Act Maintenance of Effort	GS	
ICR	Indirect Cost Rate Worksheet	GS	
L	Lottery Report	GS	
MYP	Multiyear Projections - General Fund		GS
SEA	Special Education Revenue Allocations		
SEAS	Special Education Revenue Allocations Setup (SELPA Selection)		S
SIAA	Summary of Interfund Activities - Actuals	G	
SIAB	Summary of Interfund Activities - Budget		G

G = General Ledger Data; S = Supplemental Data

Form	Description	Data Supplied For:	
		2020-21 Estimated Actuals	2021-22 Budget
01CS	Criteria and Standards Review	GS	GS

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	883,208.00	0.00	883,208.00	1,166,917.00	0.00	1,166,917.00	32.1%
2) Federal Revenue		8100-8299	0.00	157,863.00	157,863.00	0.00	171,828.00	171,828.00	8.8%
3) Other State Revenue		8300-8599	3,933.00	1,002,143.00	1,006,076.00	4,131.00	907,282.00	911,413.00	-9.4%
4) Other Local Revenue		8600-8799	316,793.00	4,500.00	321,293.00	403,000.00	4,500.00	407,500.00	26.8%
5) TOTAL, REVENUES			1,203,934.00	1,164,506.00	2,368,440.00	1,574,048.00	1,083,810.00	2,657,858.00	12.2%
<b>B. EXPENDITURES</b>									
1) Certificated Salaries		1000-1999	254,097.00	341,918.00	596,015.00	249,766.00	330,336.00	580,102.00	-2.7%
2) Classified Salaries		2000-2999	277,227.00	360,958.00	638,183.00	328,762.00	250,916.00	579,678.00	-9.2%
3) Employee Benefits		3000-3999	301,474.00	360,267.00	661,741.00	299,753.00	292,400.00	592,153.00	-10.5%
4) Books and Supplies		4000-4999	41,373.00	57,873.00	99,246.00	29,652.00	45,554.00	75,206.00	-24.2%
5) Services and Other Operating Expenditures		5000-5999	330,563.00	225,931.00	556,494.00	300,232.00	220,188.00	520,420.00	-6.5%
8) Capital Outlay		6000-6999	47,846.00	59,255.00	107,101.00	35,000.00	0.00	35,000.00	-67.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	24,428.00	25,000.00	49,428.00	24,428.00	25,000.00	49,428.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(17,638.00)	17,638.00	0.00	(27,978.00)	27,978.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,259,370.00	1,448,838.00	2,708,208.00	1,239,615.00	1,192,372.00	2,431,987.00	-10.2%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>			(55,436.00)	(284,332.00)	(339,768.00)	334,433.00	(108,762.00)	225,671.00	-166.4%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	63,036.00	0.00	63,036.00	20,331.00	0.00	20,331.00	-67.7%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(268,976.00)	268,976.00	0.00	(108,762.00)	108,762.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(205,940.00)	268,976.00	63,036.00	(88,431.00)	108,762.00	20,331.00	-87.7%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(261,376.00)	(15,358.00)	(276,732.00)	246,002.00	0.00	246,002.00	-188.9%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,880,973.00	15,356.00	2,896,329.00	2,619,597.00	0.00	2,619,597.00	-9.6%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,880,973.00	15,356.00	2,896,329.00	2,619,597.00	0.00	2,619,597.00	-9.6%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,880,973.00	15,356.00	2,896,329.00	2,619,597.00	0.00	2,619,597.00	-9.6%
2) Ending Balance, June 30 (E + F1e)			2,619,597.00	0.00	2,619,597.00	2,865,599.00	0.00	2,865,599.00	9.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	500.00	0.00	500.00	500.00	0.00	500.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	92,485.00	0.00	92,485.00	92,485.00	0.00	92,485.00	0.0%
OPEB	0000	9760				92,485.00		92,485.00	
OPEB	0000	9760	92,485.00		92,485.00				
d) Assigned									
Other Assignments		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	270,000.00	0.00	270,000.00	328,000.00	0.00	328,000.00	21.5%
Unassigned/Unappropriated Amount		9790	2,256,612.00	0.00	2,256,612.00	2,444,614.00	0.00	2,444,614.00	8.3%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>G. ASSETS</b>									
1) Cash									
a) in County Treasury		9110	3,431,095.54	(511,758.76)	2,919,336.78				
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	0.00	0.00				
b) in Banks		9120	0.00	0.00	0.00				
c) in Revolving Cash Account		9130	600.00	0.00	600.00				
d) with Fiscal Agent/Trustee		9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit		9140	0.00	0.00	0.00				
2) Investments		9150	0.00	0.00	0.00				
3) Accounts Receivable		9200	0.00	0.00	0.00				
4) Due from Grantor Government		9290	0.00	123,052.52	123,052.52				
5) Due from Other Funds		9310	0.00	0.00	0.00				
6) Stores		9320	0.00	0.00	0.00				
7) Prepaid Expenditures		9330	0.00	0.00	0.00				
8) Other Current Assets		9340	0.00	0.00	0.00				
9) TOTAL, ASSETS			3,431,695.54	(388,706.24)	3,042,989.30				
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>									
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS			0.00	0.00	0.00				
<b>I. LIABILITIES</b>									
1) Accounts Payable		9500	30,875.96	0.00	30,875.96				
2) Due to Grantor Governments		9590	0.00	177.82	177.82				
3) Due to Other Funds		9610	0.00	0.00	0.00				
4) Current Loans		9640	0.00	0.00	0.00				
5) Unearned Revenue		9650	0.00	105,921.06	105,921.06				
6) TOTAL, LIABILITIES			30,875.96	106,098.88	136,974.84				
<b>J. DEFERRED INFLOWS OF RESOURCES</b>									
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS			0.00	0.00	0.00				
<b>K. FUND EQUITY</b>									
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			3,400,819.58	(494,805.12)	2,906,014.46				

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>LCFF SOURCES</b>									
Principal Apportionment State Aid - Current Year		8011	727,135.00	0.00	727,135.00	915,333.00	0.00	915,333.00	25.9%
Education Protection Account State Aid - Current Year		8012	88,659.00	0.00	88,659.00	183,486.00	0.00	183,486.00	107.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions		8021	601.00	0.00	601.00	601.00	0.00	601.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		6029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes		8041	63,324.00	0.00	63,324.00	63,998.00	0.00	63,998.00	1.1%
Unsecured Roll Taxes		8042	2,809.00	0.00	2,809.00	2,809.00	0.00	2,809.00	0.0%
Prior Years' Taxes		6043	50.00	0.00	50.00	50.00	0.00	50.00	0.0%
Supplemental Taxes		6044	630.00	0.00	630.00	630.00	0.00	630.00	0.0%
Education Revenue Augmentation Fund (ERAF)		6045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		6048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Receipt from Co. Board of Sup.		6070	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41804) Royalties and Bonuses		8061	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		6082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		6089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>Subtotal, LCFF Sources</b>			<b>863,208.00</b>	<b>0.00</b>	<b>863,208.00</b>	<b>1,166,917.00</b>	<b>0.00</b>	<b>1,166,917.00</b>	<b>32.1%</b>
<b>LCFF Transfers</b>									
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		6096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		6097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		6099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>863,208.00</b>	<b>0.00</b>	<b>863,208.00</b>	<b>1,166,917.00</b>	<b>0.00</b>	<b>1,166,917.00</b>	<b>32.1%</b>
<b>FEDERAL REVENUE</b>									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	109,804.00	109,804.00	0.00	114,012.00	114,012.00	3.8%
Special Education Discretionary Grants		8182	0.00	25,779.00	25,779.00	0.00	25,816.00	25,816.00	0.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		0.00	0.00		0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290		0.00	0.00		0.00	0.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290		0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		0.00	0.00		0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3161, 3182, 3183, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 4204, 5510, 5630	8290		10,000.00	10,000.00		12,000.00	12,000.00	20.0%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	12,280.00	12,280.00	0.00	20,000.00	20,000.00	62.9%
<b>TOTAL, FEDERAL REVENUE</b>			0.00	157,863.00	157,863.00	0.00	171,828.00	171,828.00	8.8%
<b>OTHER STATE REVENUE</b>									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		495,909.00	495,909.00		520,595.00	520,595.00	5.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	869.00	0.00	869.00	1,067.00	0.00	1,067.00	22.8%
Lottery - Unrestricted and Instructional Materials		8560	3,064.00	1,001.00	4,065.00	3,064.00	1,001.00	4,065.00	0.0%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590		187,500.00	187,500.00		75,000.00	75,000.00	-60.0%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		0.00	0.00		0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	317,733.00	317,733.00	0.00	310,686.00	310,686.00	-2.2%
<b>TOTAL, OTHER STATE REVENUE</b>			3,933.00	1,002,143.00	1,006,076.00	4,131.00	907,282.00	911,413.00	-9.4%



Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>OTHER LOCAL REVENUE</b>									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	30,000.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	286,389.00	0.00	286,389.00	368,000.00	0.00	368,000.00	28.5%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue									
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	404.00	4,500.00	4,904.00	5,000.00	4,500.00	9,500.00	93.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments									
Special Education SELPA Transfers									
From Districts or Charter Schools	6500	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6500	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers									
From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments									
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>316,793.00</b>	<b>4,500.00</b>	<b>321,293.00</b>	<b>403,000.00</b>	<b>4,500.00</b>	<b>407,500.00</b>	<b>26.8%</b>
<b>TOTAL, REVENUES</b>			<b>1,203,934.00</b>	<b>1,164,506.00</b>	<b>2,368,440.00</b>	<b>1,574,048.00</b>	<b>1,083,610.00</b>	<b>2,657,658.00</b>	<b>12.2%</b>

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CERTIFICATED SALARIES</b>									
Certificated Teachers' Salaries		1100	106,966.00	249,850.00	356,816.00	104,696.00	211,647.00	316,343.00	-11.3%
Certificated Pupil Support Salaries		1200	5,300.00	30,561.00	35,861.00	0.00	56,444.00	56,444.00	57.4%
Certificated Supervisors' and Administrators' Salaries		1300	141,831.00	61,507.00	203,338.00	145,070.00	62,245.00	207,315.00	2.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>254,097.00</b>	<b>341,918.00</b>	<b>596,015.00</b>	<b>249,766.00</b>	<b>330,336.00</b>	<b>580,102.00</b>	<b>-2.7%</b>
<b>CLASSIFIED SALARIES</b>									
Classified Instructional Salaries		2100	19,673.00	178,956.00	198,629.00	12,839.00	147,768.00	160,607.00	-19.1%
Classified Support Salaries		2200	22,157.00	72,542.00	94,699.00	26,664.00	14,240.00	40,910.00	-56.8%
Classified Supervisors' and Administrators' Salaries		2300	109,694.00	35,348.00	145,042.00	140,400.00	67,400.00	207,800.00	43.3%
Clerical, Technical and Office Salaries		2400	125,703.00	6,750.00	132,453.00	148,859.00	1,750.00	150,609.00	13.7%
Other Classified Salaries		2900	0.00	67,360.00	67,360.00	0.00	19,752.00	19,752.00	-70.7%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>277,227.00</b>	<b>360,956.00</b>	<b>638,183.00</b>	<b>328,762.00</b>	<b>250,916.00</b>	<b>579,678.00</b>	<b>-9.2%</b>
<b>EMPLOYEE BENEFITS</b>									
STRS		3101-3102	42,373.00	148,221.00	190,594.00	42,251.00	118,145.00	160,406.00	-15.8%
PERS		3201-3202	56,065.00	67,266.00	123,331.00	75,723.00	46,595.00	122,318.00	-0.8%
OASDI/Medicare/Alternative		3301-3302	29,194.00	32,441.00	61,635.00	28,649.00	24,565.00	53,214.00	-13.7%
Health and Welfare Benefits		3401-3402	154,011.00	85,714.00	239,725.00	108,180.00	72,538.00	180,718.00	-24.6%
Unemployment Insurance		3501-3502	266.00	356.00	622.00	7,307.00	6,570.00	13,877.00	2131.0%
Workers' Compensation		3601-3602	19,565.00	26,269.00	45,834.00	21,944.00	23,987.00	45,931.00	0.2%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	15,689.00	0.00	15,689.00	New
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>301,474.00</b>	<b>360,267.00</b>	<b>661,741.00</b>	<b>299,753.00</b>	<b>292,400.00</b>	<b>592,153.00</b>	<b>-10.5%</b>
<b>BOOKS AND SUPPLIES</b>									
Approved Textbooks and Core Curricula Materials		4100	0.00	3,375.00	3,375.00	0.00	1,001.00	1,001.00	-70.3%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	30,901.00	34,168.00	65,069.00	26,438.00	38,353.00	64,791.00	-0.4%
Noncapitalized Equipment		4400	10,472.00	20,330.00	30,802.00	3,214.00	6,200.00	9,414.00	-69.4%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>41,373.00</b>	<b>57,873.00</b>	<b>99,246.00</b>	<b>29,652.00</b>	<b>45,554.00</b>	<b>75,206.00</b>	<b>-24.2%</b>
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>									
Subagreements for Services		5100	0.00	15,000.00	15,000.00	0.00	40,000.00	40,000.00	166.7%
Travel and Conferences		5200	11,481.00	15,619.00	27,100.00	7,000.00	7,500.00	14,500.00	-46.5%
Dues and Memberships		5300	14,437.00	1,865.00	16,302.00	14,937.00	2,004.00	16,941.00	3.9%
Insurance		5400 - 5450	0.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.0%
Operations and Housekeeping Services		5500	7,000.00	7,500.00	14,500.00	7,000.00	7,500.00	14,500.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,250.00	600.00	1,850.00	1,000.00	1,500.00	2,500.00	35.1%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	286,395.00	169,847.00	456,242.00	260,295.00	146,184.00	406,479.00	-10.9%
Communications		5900	10,000.00	500.00	10,500.00	10,000.00	500.00	10,500.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>330,563.00</b>	<b>225,931.00</b>	<b>556,494.00</b>	<b>300,232.00</b>	<b>220,188.00</b>	<b>520,420.00</b>	<b>-6.5%</b>

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>CAPITAL OUTLAY</b>									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	32,846.00	59,255.00	92,101.00	20,000.00	0.00	20,000.00	-78.3%
Equipment Replacement		6500	15,000.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>47,846.00</b>	<b>59,255.00</b>	<b>107,101.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>-67.3%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments to Districts or Charter Schools		7141	24,428.00	0.00	24,428.00	24,428.00	0.00	24,428.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues									
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments									
To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments									
To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>24,428.00</b>	<b>25,000.00</b>	<b>49,428.00</b>	<b>24,428.00</b>	<b>25,000.00</b>	<b>49,428.00</b>	<b>0.0%</b>
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>									
Transfers of Indirect Costs		7310	(17,638.00)	17,638.00	0.00	(27,978.00)	27,978.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			<b>(17,638.00)</b>	<b>17,638.00</b>	<b>0.00</b>	<b>(27,978.00)</b>	<b>27,978.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, EXPENDITURES</b>			<b>1,259,370.00</b>	<b>1,448,838.00</b>	<b>2,708,208.00</b>	<b>1,239,615.00</b>	<b>1,192,372.00</b>	<b>2,431,987.00</b>	<b>-10.2%</b>

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>INTERFUND TRANSFERS</b>									
<b>INTERFUND TRANSFERS IN</b>									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	63,036.00	0.00	63,036.00	20,331.00	0.00	20,331.00	-67.7%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>63,036.00</b>	<b>0.00</b>	<b>63,036.00</b>	<b>20,331.00</b>	<b>0.00</b>	<b>20,331.00</b>	<b>-67.7%</b>
<b>INTERFUND TRANSFERS OUT</b>									
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>OTHER SOURCES/USES</b>									
<b>SOURCES</b>									
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>USES</b>									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>CONTRIBUTIONS</b>									
Contributions from Unrestricted Revenues		8980	(268,976.00)	268,976.00	0.00	(108,762.00)	108,762.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			<b>(268,976.00)</b>	<b>268,976.00</b>	<b>0.00</b>	<b>(108,762.00)</b>	<b>108,762.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> <b>(a - b + c - d + e)</b>			<b>(205,940.00)</b>	<b>268,976.00</b>	<b>63,036.00</b>	<b>(88,431.00)</b>	<b>108,762.00</b>	<b>20,331.00</b>	<b>-67.7%</b>

Description	Function Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>A. REVENUES</b>									
1) LCFF Sources		8010-8099	883,208.00	0.00	883,208.00	1,166,917.00	0.00	1,166,917.00	32.1%
2) Federal Revenue		8100-8299	0.00	157,863.00	157,863.00	0.00	171,828.00	171,828.00	8.8%
3) Other State Revenue		8300-8599	3,933.00	1,002,143.00	1,006,076.00	4,131.00	907,282.00	911,413.00	-9.4%
4) Other Local Revenue		8600-8799	316,793.00	4,500.00	321,293.00	403,000.00	4,500.00	407,500.00	26.8%
5) TOTAL, REVENUES			1,203,934.00	1,164,506.00	2,368,440.00	1,574,048.00	1,083,610.00	2,657,658.00	12.2%
<b>B. EXPENDITURES (Objects 1000-7999)</b>									
1) Instruction	1000-1999		265,305.00	765,633.00	1,030,938.00	215,278.00	744,525.00	959,803.00	-8.9%
2) Instruction - Related Services	2000-2999		188,710.00	108,604.00	297,314.00	188,716.00	134,509.00	323,225.00	8.7%
3) Pupil Services	3000-3999		62,657.00	195,471.00	258,128.00	105,432.00	113,483.00	218,915.00	-15.2%
4) Ancillary Services	4000-4999		0.00	153,367.00	153,367.00	0.00	15,944.00	15,944.00	-89.6%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		693,288.00	163,277.00	856,565.00	687,422.00	125,126.00	812,548.00	-5.1%
8) Plant Services	8000-8999		24,982.00	37,486.00	62,468.00	18,339.00	33,785.00	52,124.00	-16.6%
9) Other Outgo	9000-9999	Except 7600-7699	24,428.00	25,000.00	49,428.00	24,428.00	25,000.00	49,428.00	0.0%
10) TOTAL, EXPENDITURES			1,259,370.00	1,448,838.00	2,708,208.00	1,239,615.00	1,192,372.00	2,431,987.00	-10.2%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A6 - B10)</b>									
			(55,436.00)	(284,332.00)	(339,768.00)	334,433.00	(108,762.00)	225,671.00	-166.4%
<b>D. OTHER FINANCING SOURCES/USES</b>									
1) Interfund Transfers									
a) Transfers In		8900-8929	63,036.00	0.00	63,036.00	20,331.00	0.00	20,331.00	-67.7%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(268,976.00)	268,976.00	0.00	(108,762.00)	108,762.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(205,940.00)	268,976.00	63,036.00	(88,431.00)	108,762.00	20,331.00	-67.7%

Description	Function Codes	Object Codes	2020-21 Estimated Actuals			2021-22 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(281,376.00)	(15,356.00)	(276,732.00)	246,002.00	0.00	246,002.00	-188.9%
<b>F. FUND BALANCE, RESERVES</b>									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	2,880,973.00	15,356.00	2,896,329.00	2,619,597.00	0.00	2,619,597.00	-9.6%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,880,973.00	15,356.00	2,896,329.00	2,619,597.00	0.00	2,619,597.00	-9.6%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,880,973.00	15,356.00	2,896,329.00	2,619,597.00	0.00	2,619,597.00	-9.6%
2) Ending Balance, June 30 (E + F1e)			2,619,597.00	0.00	2,619,597.00	2,865,599.00	0.00	2,865,599.00	9.4%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	500.00	0.00	500.00	500.00	0.00	500.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	92,485.00	0.00	92,485.00	92,485.00	0.00	92,485.00	0.0%
OPEB	0000	9760				92,485.00		92,485.00	
OPEB	0000	9760	92,485.00		92,485.00				
d) Assigned									
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	270,000.00	0.00	270,000.00	328,000.00	0.00	328,000.00	21.5%
Unassigned/Unappropriated Amount		9790	2,258,612.00	0.00	2,258,612.00	2,444,614.00	0.00	2,444,614.00	8.3%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Estimated Actuals</b>	<b>2021-22 Budget</b>
	Total, Restricted Balance	0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	31,025.00	0.00	-100.0%
3) Other State Revenue		8300-8599	234,200.00	234,200.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL REVENUES			265,225.00	234,200.00	-11.7%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	140,552.00	101,715.00	-27.6%
2) Classified Salaries		2000-2999	25,578.00	3,143.00	-87.7%
3) Employee Benefits		3000-3999	56,343.00	42,881.00	-23.9%
4) Books and Supplies		4000-4999	41,819.00	27,700.00	-33.8%
5) Services and Other Operating Expenditures		5000-5999	38,800.00	38,800.00	0.0%
6) Capital Outlay		6000-6999	15,624.00	12,990.00	-16.9%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			318,716.00	227,229.00	-28.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>					
			(53,491.00)	6,971.00	-113.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	4,786.00	6,971.00	45.7%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(4,786.00)	(6,971.00)	45.7%



Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(58,277.00)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited			58,277.00	0.00	-100.0%
b) Audit Adjustments			0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			58,277.00	0.00	-100.0%
d) Other Restatements			0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			58,277.00	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash			0.00	0.00	0.0%
Stores			0.00	0.00	0.0%
Prepaid Items			0.00	0.00	0.0%
All Others			0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements			0.00	0.00	0.0%
Other Commitments			0.00	0.00	0.0%
d) Assigned					
Other Assignments			0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties			0.00	0.00	0.0%
Unassigned/Unappropriated Amount			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	140,643.57		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL ASSETS			140,643.57		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			140,643.57		

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>LCFF SOURCES</b>					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
<b>TOTAL, LCFF SOURCES</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>FEDERAL REVENUE</b>					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	31,025.00	0.00	-100.0%
<b>TOTAL, FEDERAL REVENUE</b>			<b>31,025.00</b>	<b>0.00</b>	<b>-100.0%</b>
<b>OTHER STATE REVENUE</b>					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Program	6391	8590	229,000.00	229,000.00	0.0%
All Other State Revenue	All Other	8590	5,200.00	5,200.00	0.0%
<b>TOTAL, OTHER STATE REVENUE</b>			<b>234,200.00</b>	<b>234,200.00</b>	<b>0.0%</b>

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			0.00	0.00	0.0%
<b>TOTAL, REVENUES</b>			265,225.00	234,200.00	-11.7%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>CERTIFICATED SALARIES</b>					
Certificated Teachers' Salaries		1100	41,800.00	0.00	-100.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	98,752.00	101,715.00	3.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
<b>TOTAL, CERTIFICATED SALARIES</b>			<b>140,552.00</b>	<b>101,715.00</b>	<b>-27.6%</b>
<b>CLASSIFIED SALARIES</b>					
Classified Instructional Salaries		2100	11,368.00	0.00	-100.0%
Classified Support Salaries		2200	14,210.00	3,143.00	-77.9%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
<b>TOTAL, CLASSIFIED SALARIES</b>			<b>25,578.00</b>	<b>3,143.00</b>	<b>-87.7%</b>
<b>EMPLOYEE BENEFITS</b>					
STRS		3101-3102	27,899.00	22,410.00	-19.7%
PERS		3201-3202	5,295.00	720.00	-86.4%
OASDI/Medicare/Alternative		3301-3302	3,994.00	1,716.00	-57.0%
Health and Welfare Benefits		3401-3402	12,767.00	12,767.00	0.0%
Unemployment Insurance		3501-3502	83.00	1,290.00	1454.2%
Workers' Compensation		3601-3602	6,305.00	3,978.00	-36.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
<b>TOTAL, EMPLOYEE BENEFITS</b>			<b>56,343.00</b>	<b>42,881.00</b>	<b>-23.9%</b>
<b>BOOKS AND SUPPLIES</b>					
Approved Textbooks and Core Curricula Materials		4100	6,500.00	6,500.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	30,119.00	16,000.00	-46.9%
Noncapitalized Equipment		4400	5,200.00	5,200.00	0.0%
<b>TOTAL, BOOKS AND SUPPLIES</b>			<b>41,819.00</b>	<b>27,700.00</b>	<b>-33.8%</b>

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>SERVICES AND OTHER OPERATING EXPENDITURES</b>					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	7,513.00	7,500.00	-0.2%
Dues and Memberships		5300	1,487.00	1,500.00	0.9%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	4,200.00	4,200.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,500.00	2,500.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	18,100.00	18,100.00	0.0%
Communications		5900	5,000.00	5,000.00	0.0%
<b>TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES</b>			<b>38,800.00</b>	<b>38,800.00</b>	<b>0.0%</b>
<b>CAPITAL OUTLAY</b>					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	8,000.00	6,380.00	-20.3%
Equipment		6400	7,624.00	6,610.00	-13.3%
Equipment Replacement		6500	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.0%
<b>TOTAL, CAPITAL OUTLAY</b>			<b>15,624.00</b>	<b>12,990.00</b>	<b>-16.9%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.0%
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS</b>			0.00	0.00	0.0%
<b>TOTAL, EXPENDITURES</b>			318,716.00	227,229.00	-28.7%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			0.00	0.00	0.0%
<b>INTERFUND TRANSFERS OUT</b>					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	4,786.00	6,971.00	45.7%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			4,786.00	6,971.00	45.7%
<b>OTHER SOURCES/USES</b>					
<b>SOURCES</b>					
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
<b>(c) TOTAL, SOURCES</b>			0.00	0.00	0.0%
<b>USES</b>					
All Other Financing Uses		7699	0.00	0.00	0.0%
<b>(d) TOTAL, USES</b>			0.00	0.00	0.0%
<b>CONTRIBUTIONS</b>					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
<b>(e) TOTAL, CONTRIBUTIONS</b>			0.00	0.00	0.0%
<b>TOTAL, OTHER FINANCING SOURCES/USES</b> (a - b + c - d + e)			(4,786.00)	(6,971.00)	45.7%



Description	Function Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	31,025.00	0.00	-100.0%
3) Other State Revenue		8300-8599	234,200.00	234,200.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			265,225.00	234,200.00	-11.7%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		132,333.00	51,410.00	-61.2%
2) Instruction - Related Services	2000-2999		150,895.00	156,477.00	3.7%
3) Pupil Services	3000-3999		9,394.00	0.00	-100.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		26,094.00	19,342.00	-25.9%
9) Other Outgo	9000-9999	Except 7600-7699	0.00	0.00	0.0%
10) TOTAL, EXPENDITURES			318,716.00	227,229.00	-28.7%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			(53,491.00)	6,971.00	-113.0%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	4,786.00	6,971.00	45.7%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(4,786.00)	(6,971.00)	45.7%

Description	Function Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			(58,277.00)	0.00	-100.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	58,277.00	0.00	-100.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			58,277.00	0.00	-100.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			58,277.00	0.00	-100.0%
2) Ending Balance, June 30 (E + F1e)			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted			0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Estimated Actuals</b>	<b>2021-22 Budget</b>
Total, Restricted Balance		0.00	0.00

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	388,250.00	93,360.00	-76.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			388,250.00	93,360.00	-76.0%
<b>B. EXPENDITURES</b>					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	330,000.00	80,000.00	-75.8%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			330,000.00	80,000.00	-75.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)</b>					
			58,250.00	13,360.00	-77.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	58,250.00	13,360.00	-77.1%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(58,250.00)	(13,360.00)	-77.1%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference	
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%	
<b>F. FUND BALANCE, RESERVES</b>						
1) Beginning Fund Balance						
a) As of July 1 - Unaudited			9791	0.00	0.00	0.0%
b) Audit Adjustments			9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)				0.00	0.00	0.0%
d) Other Restatements			9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)				0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)				0.00	0.00	0.0%
Components of Ending Fund Balance						
a) Nonspendable						
Revolving Cash			9711	0.00	0.00	0.0%
Stores			9712	0.00	0.00	0.0%
Prepaid Items			9713	0.00	0.00	0.0%
All Others			9719	0.00	0.00	0.0%
b) Restricted			9740	0.00	0.00	0.0%
c) Committed						
Stabilization Arrangements			9750	0.00	0.00	0.0%
Other Commitments			9760	0.00	0.00	0.0%
d) Assigned						
Other Assignments			9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated						
Reserve for Economic Uncertainties			9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount			9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>G. ASSETS</b>					
1) Cash					
a) in County Treasury		9110	0.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			0.00		
<b>H. DEFERRED OUTFLOWS OF RESOURCES</b>					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
<b>I. LIABILITIES</b>					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
<b>J. DEFERRED INFLOWS OF RESOURCES</b>					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
<b>K. FUND EQUITY</b>					
Ending Fund Balance, June 30 (G9 + H2) - (I6 + J2)			0.00		

Description	Resource Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>FEDERAL REVENUE</b>					
Forest Reserve Funds		8260	58,250.00	13,360.00	-77.1%
Pass-Through Revenues from Federal Sources		8287	330,000.00	80,000.00	-75.8%
<b>TOTAL, FEDERAL REVENUE</b>			<b>388,250.00</b>	<b>93,360.00</b>	<b>-76.0%</b>
<b>OTHER LOCAL REVENUE</b>					
Other Local Revenue					
Interest		8660	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.0%
<b>TOTAL, OTHER LOCAL REVENUE</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL, REVENUES</b>			<b>388,250.00</b>	<b>93,360.00</b>	<b>-76.0%</b>
<b>OTHER OUTGO (excluding Transfers of Indirect Costs)</b>					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	330,000.00	80,000.00	-75.8%
To County Offices		7212	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
<b>TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)</b>			<b>330,000.00</b>	<b>80,000.00</b>	<b>-75.8%</b>
<b>TOTAL, EXPENDITURES</b>			<b>330,000.00</b>	<b>80,000.00</b>	<b>-75.8%</b>
<b>INTERFUND TRANSFERS</b>					
<b>INTERFUND TRANSFERS IN</b>					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
<b>(a) TOTAL, INTERFUND TRANSFERS IN</b>			<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>INTERFUND TRANSFERS OUT</b>					
Other Authorized Interfund Transfers Out		7619	58,250.00	13,360.00	-77.1%
<b>(b) TOTAL, INTERFUND TRANSFERS OUT</b>			<b>58,250.00</b>	<b>13,360.00</b>	<b>-77.1%</b>

Description	Function Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>A. REVENUES</b>					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	388,250.00	93,360.00	-76.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.0%
5) TOTAL, REVENUES			388,250.00	93,360.00	-76.0%
<b>B. EXPENDITURES (Objects 1000-7999)</b>					
1) Instruction	1000-1999		0.00	0.00	0.0%
2) Instruction - Related Services	2000-2999		0.00	0.00	0.0%
3) Pupil Services	3000-3999		0.00	0.00	0.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.0%
7) General Administration	7000-7999		0.00	0.00	0.0%
8) Plant Services	8000-8999		0.00	0.00	0.0%
9) Other Outgo	9000-9999	Except 7600-7699	330,000.00	80,000.00	-75.8%
10) TOTAL, EXPENDITURES			330,000.00	80,000.00	-75.8%
<b>C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)</b>			58,250.00	13,360.00	-77.1%
<b>D. OTHER FINANCING SOURCES/USES</b>					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	58,250.00	13,360.00	-77.1%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(58,250.00)	(13,360.00)	-77.1%



Description	Function Codes	Object Codes	2020-21 Estimated Actuals	2021-22 Budget	Percent Difference
<b>E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)</b>			0.00	0.00	0.0%
<b>F. FUND BALANCE, RESERVES</b>					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited					
		9791	0.00	0.00	0.0%
b) Audit Adjustments					
		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)					
			0.00	0.00	0.0%
d) Other Restatements					
		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)					
			0.00	0.00	0.0%
2) Ending Balance, June 30 (E + F1e)					
			0.00	0.00	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash					
		9711	0.00	0.00	0.0%
Stores					
		9712	0.00	0.00	0.0%
Prepaid Items					
		9713	0.00	0.00	0.0%
All Others					
		9719	0.00	0.00	0.0%
b) Restricted					
		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements					
		9750	0.00	0.00	0.0%
Other Commitments (by Resource/Object)					
		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments (by Resource/Object)					
		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties					
		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount					
		9790	0.00	0.00	0.0%

<b>Resource</b>	<b>Description</b>	<b>2020-21 Estimated Actuals</b>	<b>2021-22 Budget</b>
	Total, Restricted Balance	0.00	0.00

Description	2020-21 Estimated Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>A. DISTRICT</b>						
<b>1. Total District Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	409.30	409.30	409.30	409.30	409.30	409.30
<b>2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>3. Total Basic Aid Open Enrollment Regular ADA</b> Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)						
<b>4. Total, District Regular ADA (Sum of Lines A1 through A3)</b>	409.30	409.30	409.30	409.30	409.30	409.30
<b>5. District Funded County Program ADA</b>						
a. County Community Schools	4.64	4.64	4.64	4.64	4.64	4.64
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year	0.43	0.43	0.43	0.43	0.43	0.43
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	15.36	15.36	15.36	15.36	15.36	15.36
<b>g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)</b>	20.43	20.43	20.43	20.43	20.43	20.43
<b>6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)</b>	429.73	429.73	429.73	429.73	429.73	429.73
<b>7. Adults in Correctional Facilities</b>						
<b>8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	2020-21 Estimated Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>B. COUNTY OFFICE OF EDUCATION</b>						
<b>1. County Program Alternative Education Grant ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>2. District Funded County Program ADA</b>						
a. County Community Schools	4.64	4.64	4.64	4.64	4.64	4.64
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year	0.43	0.43	0.43	0.43	0.43	0.43
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	15.36	15.36	15.36	15.36	15.36	15.36
<b>g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)</b>	20.43	20.43	20.43	20.43	20.43	20.43
<b>3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)</b>	20.43	20.43	20.43	20.43	20.43	20.43
<b>4. Adults in Correctional Facilities</b>						
<b>5. County Operations Grant ADA</b>	16.26	16.26	16.26	16.26	16.26	16.26
<b>6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)</b>						

Description	2020-21 Estimated Actuals			2021-22 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
<b>C. CHARTER SCHOOL ADA</b>						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
<b>FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.</b>						
<b>1. Total Charter School Regular ADA</b>						
<b>2. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>3. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.</b>						
<b>5. Total Charter School Regular ADA</b>						
<b>6. Charter School County Program Alternative Education ADA</b>						
a. County Group Home and Institution Pupils						
b. Juvenile Halls, Homes, and Camps						
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]						
<b>d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>7. Charter School Funded County Program ADA</b>						
a. County Community Schools						
b. Special Education-Special Day Class						
c. Special Education-NPS/LCI						
d. Special Education Extended Year						
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools						
<b>f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)</b>	0.00	0.00	0.00	0.00	0.00	0.00

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
<b>Governmental Activities:</b>						
Capital assets not being depreciated:						
Land	19,800.00		19,800.00			19,800.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	19,800.00	0.00	19,800.00	0.00	0.00	19,800.00
Capital assets being depreciated:						
Land Improvements	25,516.00		25,516.00			25,516.00
Buildings	921,136.38		921,136.38		11,496.00	909,640.38
Equipment	301,004.55		301,004.55		7,316.00	293,688.55
Total capital assets being depreciated	1,247,656.93	0.00	1,247,656.93	0.00	18,812.00	1,228,844.93
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings	(273,561.00)		(273,561.00)			(273,561.00)
Equipment	(246,666.00)		(246,666.00)			(246,666.00)
Total accumulated depreciation	(520,227.00)	0.00	(520,227.00)	0.00	0.00	(520,227.00)
Total capital assets being depreciated, net	727,429.93	0.00	727,429.93	0.00	18,812.00	708,617.93
Governmental activity capital assets, net	747,229.93	0.00	747,229.93	0.00	18,812.00	728,417.93
<b>Business-Type Activities:</b>						
Capital assets not being depreciated:						
Land			0.00			0.00
Work in Progress			0.00			0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Accumulated Depreciation for:						
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			0.00
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

Object	Beginning Budget Not Data	July	August	September	October	November	December	January	February
		ESTIMATES THROUGH THE MONTH OF JUNE							
<b>A. BEGINNING CASH</b>		2,619,597.00	3,166,542.00	3,141,431.00	3,035,706.00	3,068,283.00	3,140,978.00	3,138,500.00	3,098,630.00
<b>B. RECEIPTS</b>									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	73,980.00	73,980.00	177,500.00	133,165.00	133,165.00	177,500.00	133,165.00	61,970.00
Property Taxes	8020-8079						39,000.00		
Miscellaneous Funds	8080-8099								
Federal Revenue	8100-8299			12,300.00			57,500.00		36,500.00
Other State Revenue	8300-8599	607,000.00	8,805.00	22,965.00	5,850.00	61,350.00	0.00	44,375.00	9,600.00
Other Local Revenue	8600-8799	6,290.00	2,859.00	12,830.00	122,600.00	1,480.00	3,850.00	3,950.00	137,250.00
Interfund Transfers In	8910-8929								
All Other Financing Sources	8930-8979								
<b>TOTAL RECEIPTS</b>		687,270.00	85,644.00	225,595.00	261,615.00	195,995.00	277,850.00	181,490.00	245,320.00
<b>C. DISBURSEMENTS</b>									
Certificated Salaries	1000-1999	16,184.00	22,980.00	56,480.00	50,920.00	49,450.00	55,050.00	55,050.00	55,050.00
Classified Salaries	2000-2999	26,500.00	26,660.00	39,100.00	44,153.00	42,200.00	47,600.00	47,600.00	47,600.00
Employee Benefits	3000-3999	32,750.00	32,750.00	55,750.00	55,750.00	65,250.00	65,250.00	65,250.00	65,250.00
Books and Supplies	4000-4999		1,015.00	5,600.00	7,965.00	3,000.00	4,510.00	4,510.00	4,510.00
Services	5000-5999	56,780.00	20,350.00	15,500.00	70,250.00	15,500.00	20,250.00	23,550.00	89,550.00
Capital Outlay	6000-6599		7,000.00	12,390.00				5,000.00	0.00
Other Outgo	7000-7499							20,500.00	
Interfund Transfers Out	7600-7629								
All Other Financing Uses	7630-7699								
<b>TOTAL DISBURSEMENTS</b>		132,214.00	110,755.00	184,820.00	229,038.00	175,400.00	192,660.00	221,460.00	261,960.00
<b>D. BALANCE SHEET ITEMS</b>									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	(500.00)				100.00		100.00	
Accounts Receivable	9200-9299	(100,506.00)	2,500.00	35,000.00		52,000.00	10,500.00		506.00
Due From Other Funds	9310								
Stores	9320								
Prepaid Expenditures	9330								
Other Current Assets	9340								
Deferred Outflows of Resources	9490								
<b>SUBTOTAL</b>		(101,006.00)	2,500.00	35,000.00	0.00	52,100.00	10,500.00	100.00	506.00
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	(22,611.00)	10,611.00	12,000.00		0.00			
Due To Other Funds	9610								
Current Loans	9640								
Unearned Revenues	9650	(269,568.00)		169,500.00		0.00	98,168.00		
Deferred Inflows of Resources	9690								
<b>SUBTOTAL</b>		(292,179.00)	10,611.00	181,500.00	0.00	0.00	98,168.00	0.00	0.00
<u>Nonoperating</u>									
Suspense Clearing	9910		0.00						
<b>TOTAL BALANCE SHEET ITEMS</b>		191,173.00	(8,111.00)	(146,500.00)	0.00	52,100.00	(87,668.00)	100.00	506.00
<b>E. NET INCREASE/DECREASE (B - C + D)</b>		546,945.00	(25,111.00)	(105,725.00)	32,577.00	72,695.00	(2,478.00)	(39,870.00)	(16,134.00)
<b>F. ENDING CASH (A + E)</b>		3,166,542.00	3,141,431.00	3,035,706.00	3,068,283.00	3,140,978.00	3,138,500.00	3,098,630.00	3,082,496.00
<b>G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS</b>									

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF	JUNE								
<b>A. BEGINNING CASH</b>		3,082,496.00	3,089,931.00	2,952,088.00	2,851,398.00				
<b>B. RECEIPTS</b>									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	79,285.00	29,219.00	25,900.00	0.00			1,098,829.00	1,098,829.00
Property Taxes	8020-8079		29,088.00					68,088.00	68,088.00
Miscellaneous Funds	8080-8099							0.00	0.00
Federal Revenue	8100-8299		25,850.00	39,678.00				171,828.00	171,828.00
Other State Revenue	8300-8599	68,850.00	15,000.00	57,500.00	10,118.00			911,413.00	911,413.00
Other Local Revenue	8600-8799	87,250.00		29,141.00				407,500.00	407,500.00
Interfund Transfers In	8910-8929				20,331.00			20,331.00	20,331.00
All Other Financing Sources	8930-8979							0.00	0.00
<b>TOTAL RECEIPTS</b>		235,385.00	99,157.00	152,219.00	30,449.00	0.00	0.00	2,677,989.00	2,677,989.00
<b>C. DISBURSEMENTS</b>									
Certificated Salaries	1000-1999	55,050.00	55,750.00	55,750.00	52,388.00			580,102.00	580,102.00
Classified Salaries	2000-2999	47,600.00	52,600.00	72,150.00	85,915.00			579,678.00	579,678.00
Employee Benefits	3000-3999	42,500.00	42,500.00	42,500.00	26,653.00			592,153.00	592,153.00
Books and Supplies	4000-4999	7,500.00	12,500.00	15,000.00	9,096.00			75,206.00	75,206.00
Services	5000-5999	73,650.00	73,650.00	50,000.00	11,390.00			520,420.00	520,420.00
Capital Outlay	6000-6599	0.00	0.00	7,805.00	2,805.00			35,000.00	35,000.00
Other Outgo	7000-7499			9,754.00	19,174.00			49,428.00	49,428.00
Interfund Transfers Out	7600-7629							0.00	0.00
All Other Financing Uses	7630-7699							0.00	0.00
<b>TOTAL DISBURSEMENTS</b>		226,300.00	237,000.00	252,959.00	207,421.00	0.00	0.00	2,431,987.00	2,431,987.00
<b>D. BALANCE SHEET ITEMS</b>									
<u>Assets and Deferred Outflows</u>									
Cash Not in Treasury	9111-9199	250.00		50.00				500.00	
Accounts Receivable	9200-9299							100,506.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
<b>SUBTOTAL</b>		250.00	0.00	50.00	0.00	0.00	0.00	101,006.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599							22,611.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650	1,900.00						269,568.00	
Deferred Inflows of Resources	9690							0.00	
<b>SUBTOTAL</b>		1,900.00	0.00	0.00	0.00	0.00	0.00	292,179.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
<b>TOTAL BALANCE SHEET ITEMS</b>		(1,650.00)	0.00	50.00	0.00	0.00	0.00	(191,173.00)	
<b>E. NET INCREASE/DECREASE (B - C + D)</b>		7,435.00	(137,843.00)	(100,690.00)	(176,972.00)	0.00	0.00	54,829.00	246,002.00
<b>F. ENDING CASH (A + E)</b>		3,089,931.00	2,952,088.00	2,851,398.00	2,674,426.00				
<b>G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS</b>								2,674,426.00	



		Beginning Balance 7/1/21	July	August	September	October	November	December	January	February
ESTIMATES THROUGH THE MONTH OF JUNE										
<b>A. BEGINNING CASH</b>			2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00
<b>B. RECEIPTS</b>										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019									
Property Taxes	8020-8079									
Miscellaneous Funds	8080-8099									
Federal Revenue	8100-8299									
Other State Revenue	8300-8599									
Other Local Revenue	8600-8799									
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979									
<b>TOTAL RECEIPTS</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>C. DISBURSEMENTS</b>										
Certificated Salaries	1000-1999									
Classified Salaries	2000-2999									
Employee Benefits	3000-3999									
Books and Supplies	4000-4999									
Services	5000-5999									
Capital Outlay	6000-6599									
Other Outgo	7000-7499									
Interfund Transfers Out	7600-7629									
All Other Financing Uses	7630-7699									
<b>TOTAL DISBURSEMENTS</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>D. BALANCE SHEET ITEMS</b>										
<u>Assets and Deferred Outflows</u>										
Cash Not in Treasury	9111-9199									
Accounts Receivable	9200-9299									
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Deferred Outflows of Resources	9490									
<b>SUBTOTAL</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599									
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
<b>SUBTOTAL</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910									
<b>TOTAL BALANCE SHEET ITEMS</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>E. NET INCREASE/DECREASE (B - C + D)</b>			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>F. ENDING CASH (A + E)</b>			2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00
<b>G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS</b>										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ESTIMATES THROUGH THE MONTH OF JUNE									
A. BEGINNING CASH		2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019							0.00	
Property Taxes	8020-8079							0.00	
Miscellaneous Funds	8080-8099							0.00	
Federal Revenue	8100-8299							0.00	
Other State Revenue	8300-8599							0.00	
Other Local Revenue	8600-8799							0.00	
Interfund Transfers In	8910-8929							0.00	
All Other Financing Sources	8930-8979							0.00	
TOTAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999							0.00	
Classified Salaries	2000-2999							0.00	
Employee Benefits	3000-3999							0.00	
Books and Supplies	4000-4999							0.00	
Services	5000-5999							0.00	
Capital Outlay	6000-6599							0.00	
Other Outgo	7000-7499							0.00	
Interfund Transfers Out	7600-7629							0.00	
All Other Financing Uses	7630-7699							0.00	
TOTAL DISBURSEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599							0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)		2,674,426.00	2,674,426.00	2,674,426.00	2,674,426.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								2,674,426.00	

**ANNUAL BUDGET REPORT:**  
July 1, 2021 Budget Adoption

This budget was developed using the state-adopted Criteria and Standards. It includes the expenditures necessary to implement the Local Control and Accountability Plan (LCAP) or annual update to the LCAP that will be effective for the budget year. The budget was filed and adopted subsequent to a public hearing by the County Board of Education pursuant to Education Code sections 1620, 1622, 33129, 52066, 52067, and 52068.

Public Hearing: \_\_\_\_\_ Adoption Date: June 22, 2021

Place: Sierra COE, Loyalton, CA Signed: \_\_\_\_\_  
Date: May 11, 2021 Clerk/Secretary of the County Board  
Time: 6:00 p.m. (Original signature required)

Contact person for additional information on the budget reports:

Name: Nona Griesert  
Title: Business Manager  
Telephone: (530) 993-1660, x-120  
E-mail: ngriesert@spjUSD.org

To update our mailing database, please complete the following:

Superintendent's Name: James Berardi  
Chief Business Official's Name: Nona Griesert  
CBO's Title: Business Manager  
CBO's Telephone: (530) 993-1660, x-120

**Criteria and Standards Review Summary**

The following summary is automatically completed based on data provided in the Criteria and Standards Review (Form 01CS). Criteria and standards that are "Not Met" and supplemental information and additional fiscal indicators that are "Yes" may indicate areas of potential concern for fiscal solvency purposes and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1a	Average Daily Attendance (ADA) - County Operations Grant	Projected County Operations Grant ADA has not been overestimated by more than the standard for the first prior fiscal year, or two or more of the previous three fiscal years.	X	
1b	ADA - County Programs	Projected ADA for county programs has not exceeded the standard for the budget and two subsequent fiscal years.	X	

<b>CRITERIA AND STANDARDS (continued)</b>			<b>Met</b>	<b>Not Met</b>
2	Local Control Funding Formula (LCFF) Revenue	Projected change in LCFF revenue is within the standard for the budget and two subsequent fiscal years.		X
3	Salaries and Benefits	Projected total salaries and benefits are within the standard for the budget and two subsequent fiscal years.		X
4a	Other Revenues	Projected operating revenues (e.g., federal, other state, and other local) are within the standard for the budget and two subsequent fiscal years.		X
4b	Other Expenditures	Projected expenditures (e.g., books and supplies, and services and other operating) are within the standard for the budget and two subsequent fiscal years.		X
5	Ongoing and Major Maintenance Account	If applicable, required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account) is included in the budget.	n/a	
6	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard for two or more of the last three fiscal years.	X	
7	Fund Balance	Unrestricted county school service fund beginning balance has not been overestimated by more than the standard for two or more of the last three fiscal years.	X	
8	Reserves	Projected available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the budget and two subsequent fiscal years.	X	

<b>SUPPLEMENTAL INFORMATION</b>			<b>No</b>	<b>Yes</b>
S1	Contingent Liabilities	Are there known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Exps.	Are there ongoing county school service fund expenditures in excess of one percent of the total county school service fund expenditures that are funded with one-time resources?	X	
S3	Using Ongoing Revenues to Fund One-time Exps.	Are there large non-recurring county school service fund expenditures that are funded with ongoing county school service fund revenues?	X	
S4	Contingent Revenues	Are any projected revenues for the budget or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the county school service fund to cover operating deficits, changed by more than the standard for the budget or two subsequent fiscal years?		X

<b>SUPPLEMENTAL INFORMATION (continued)</b>			<b>No</b>	<b>Yes</b>
S6	Long-term Commitments	Does the county office have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the budget or two subsequent fiscal years increased over prior year's (2020-21) annual payment?		X
S7a	Postemployment Benefits Other than Pensions	Does the county office provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, are they lifetime benefits?	X	
		• If yes, do benefits continue beyond age 65?	X	
		• If yes, are benefits funded by pay-as-you-go?		X
S7b	Other Self-insurance Benefits	Does the county office provide other self-insurance benefits (e.g., workers' compensation)?	X	
S8	Status of Labor Agreements	Are salary and benefit negotiations still open for:		
		• Certificated? (Section S8A, Line 1)		X
		• Classified? (Section S8B, Line 1)		X
		• Management/supervisor/confidential? (Section S8C, Line 1)		X
S9	Local Control and Accountability Plan (LCAP)	• Did or will the county office of education's governing board adopt an LCAP or an update to the LCAP effective for the budget year?		X
		• Adoption date of the LCAP or an update to the LCAP:	<b>Jun 22, 2021</b>	
S10	LCAP Expenditures	Does the county office of education's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?		X

<b>ADDITIONAL FISCAL INDICATORS</b>			<b>No</b>	<b>Yes</b>
A1	Negative Cash Flow	Do cash flow projections show that the county office will end the budget year with a negative cash balance in the county school service fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining ADA	Is County Operations Grant ADA decreasing in both the prior fiscal year and budget year?	X	
A4	New Charter Schools Impacting County Office ADA	Are any new charter schools operating in county boundaries that are impacting the county office's ADA, either in the prior fiscal year or budget year?	X	
A5	Salary Increases Exceed COLA	Has the county office entered into a bargaining agreement where any of the budget or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the county office provide uncapped (100% employer paid) health benefits for current or retired employees?	X	

<b>ADDITIONAL FISCAL INDICATORS (continued)</b>			<b>No</b>	<b>Yes</b>
A7	Fiscal Distress Reports	Does the county office have any reports that indicate fiscal distress? If yes, provide copies to the CDE.	X	
A8	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

ANNUAL CERTIFICATION REGARDING SELF-INSURED WORKERS' COMPENSATION CLAIMS

Pursuant to EC Section 42141, if a county office of education is self-insured for workers' compensation claims, the county superintendent of schools annually shall provide information to the governing board of the county board of education regarding the estimated accrued but unfunded cost of those claims. The county board of education annually shall certify to the Superintendent of Public Instruction the amount of money, if any, that has been reserved in the budget of the county office of education for the cost of those claims.

To the Superintendent of Public Instruction:

(  ) Our county office of education is self-insured for workers' compensation claims as defined in Education Code Section 42141(a):

Total liabilities actuarially determined:	\$	_____
Less: Amount of total liabilities reserved in budget:	\$	_____
Estimated accrued but unfunded liabilities:	\$	_____ 0.00

(  ) This county office of education is self-insured for workers' compensation claims through a JPA, and offers the following information:  
Northeastern JPA & Tricounty Schools Insurance

(  ) This county office of education is not self-insured for workers' compensation claims.

Signed \_\_\_\_\_  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: Jun 22, 2021

For additional information on this certification, please contact:

Name: Nona Griesert

Title: Business Manager

Telephone: (530) 993-1660, x-120

E-mail: ngriesert@spjUSD.org

July 1 Budget  
2020-21 Estimated Actuals  
Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
<b>Governmental Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability	103,374.00		103,374.00			103,374.00	
Total/Net OPEB Liability	93,849.00		93,849.00		1,364.00	92,485.00	
Compensated Absences Payable	13,063.57		13,063.57	8,791.87		21,855.44	
Governmental activities long-term liabilities	210,286.57	0.00	210,286.57	8,791.87	1,364.00	217,714.44	0.00
<b>Business-Type Activities:</b>							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Section I - Expenditures	Funds 01, 09, and 62			2020-21 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	2,708,208.00
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	321,964.00
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	107,101.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	0.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	230,908.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				338,009.00
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				2,048,235.00

<b>Section II - Expenditures Per ADA</b>		<b>2020-21 Annual ADA/ Exps. Per ADA</b>
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines B1d and C9)		0.00
B. Expenditures per ADA (Line I.E divided by Line II.A)		0.00
<b>Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)</b>		
	<b>Total</b>	<b>Per ADA</b>
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	1,552,884.44	3,945.83
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	1,552,884.44	3,945.83
B. Required effort (Line A.2 times 90%)	1,397,596.00	3,551.25
C. Current year expenditures (Line I.E and Line II.B)	2,048,235.00	0.00
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	3,551.25
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Calculation Incomplete	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2022-23 may be reduced by the lower of the two percentages)	0.00%	100.00%

<b>SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)</b>		
<b>Description of Adjustments</b>	<b>Total Expenditures</b>	<b>Expenditures Per ADA</b>
<b>Total adjustments to base expenditures</b>	<b>0.00</b>	<b>0.00</b>

**Part I - General Administrative Share of Plant Services Costs**

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

**A. Salaries and Benefits - Other General Administration and Centralized Data Processing**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 7200-7700, goals 0000 and 9000) 156,916.00
2. Contracted general administrative positions not paid through payroll
  - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. \_\_\_\_\_
  - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit. \_\_\_\_\_

**B. Salaries and Benefits - All Other Activities**

1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)  
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 1,739,023.00

**C. Percentage of Plant Services Costs Attributable to General Administration**

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 9.02%

**Part II - Adjustments for Employment Separation Costs**

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

**A. Normal Separation Costs (optional)**

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. 0.00  
Retain supporting documentation.

**B. Abnormal or Mass Separation Costs (required)**

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

**Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)**

**A. Indirect Costs**

1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)	71,070.00
2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)	41,559.00
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	5,634.61
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	118,263.61
9. Carry-Forward Adjustment (Part IV, Line F)	(3,029.67)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	115,233.94

**B. Base Costs**

1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	1,003,092.00
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	297,314.00
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	258,128.00
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	94,112.00
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	71,357.00
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)	15,995.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	496,584.00
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	125,000.00
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	56,833.39
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	303,092.00
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	2,721,507.39

**C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment**

(For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B19)	4.35%
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**D. Preliminary Proposed Indirect Cost Rate**

(For final approved fixed-with-carry-forward rate for use in 2022-23 see <a href="http://www.cde.ca.gov/fg/ac/ic/">www.cde.ca.gov/fg/ac/ic/</a> ) (Line A10 divided by Line B19)	4.23%
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**Part IV - Carry-forward Adjustment**

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

<b>A. Indirect costs incurred in the current year (Part III, Line A8)</b>	118,263.61
<b>B. Carry-forward adjustment from prior year(s)</b>	
1. Carry-forward adjustment from the second prior year	(44,806.87)
2. Carry-forward adjustment amount deferred from prior year(s), if any	(22,636.58)
<b>C. Carry-forward adjustment for under- or over-recovery in the current year</b>	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (2.09%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (2.09%) times Part III, Line B19) or (the highest rate used to recover costs from any program (2.09%) times Part III, Line B19); zero if positive	(6,059.34)
<b>D. Preliminary carry-forward adjustment (Line C1 or C2)</b>	(6,059.34)
<b>E. Optional allocation of negative carry-forward adjustment over more than one year</b>	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	4.12%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-3,029.67) is applied to the current year calculation and the remainder (\$-3,029.67) is deferred to one or more future years:	4.23%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-2,019.78) is applied to the current year calculation and the remainder (\$-4,039.56) is deferred to one or more future years:	4.27%
LEA request for Option 1, Option 2, or Option 3	2
<b>F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)</b>	(3,029.67)

Approved indirect cost rate: 2.09%  
Highest rate used in any program: 2.09%

<b>Fund</b>	<b>Resource</b>	<b>Eligible Expenditures (Objects 1000-5999 except Object 5100)</b>	<b>Indirect Costs Charged (Objects 7310 and 7350)</b>	<b>Rate Used</b>
01	3310	238,145.00	2,247.00	0.94%
01	3315	51,649.00	413.00	0.80%
01	3327	4,584.00	94.00	2.05%
01	3345	980.00	20.00	2.04%
01	5630	9,796.00	204.00	2.08%
01	6500	557,763.00	10,152.00	1.82%
01	6512	25,476.00	531.00	2.08%
01	6520	19,591.00	409.00	2.09%
01	6680	83,657.00	767.00	0.92%
01	6685	37,500.00	767.00	2.05%
01	7366	140,900.00	1,848.00	1.31%
01	7420	8,904.00	186.00	2.09%

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 6300)*	Totals
<b>A. AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>					
1. Adjusted Beginning Fund Balance	9791-9795	10,908.00		2,374.00	13,282.00
2. State Lottery Revenue	8560	3,064.00		1,001.00	4,065.00
3. Other Local Revenue	8600-8799	0.00		0.00	0.00
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.00
5. Contributions from Unrestricted Resources (Total must be zero)	8980	0.00			0.00
6. Total Available (Sum Lines A1 through A5)		13,972.00	0.00	3,375.00	17,347.00
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>					
1. Certificated Salaries	1000-1999	0.00			0.00
2. Classified Salaries	2000-2999	0.00			0.00
3. Employee Benefits	3000-3999	0.00			0.00
4. Books and Supplies	4000-4999	13,972.00		3,375.00	17,347.00
5. a. Services and Other Operating Expenditures (Resource 1100)	5000-5999	0.00			0.00
b. Services and Other Operating Expenditures (Resource 6300)	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00			0.00
7. Tuition	7100-7199	0.00			0.00
8. Interagency Transfers Out					
a. To Other Districts, County Offices, and Charter Schools	7211,7212,7221, 7222,7281,7282	0.00			0.00
b. To JPAs and All Others	7213,7223, 7283,7299	0.00			0.00
9. Transfers of Indirect Costs	7300-7399				
10. Debt Service	7400-7499	0.00			0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing Uses (Sum Lines B1 through B11 )		13,972.00	0.00	3,375.00	17,347.00
<b>C. ENDING BALANCE</b> (Must equal Line A6 minus Line B12)					
	979Z	0.00	0.00	0.00	0.00
<b>D. COMMENTS:</b>					

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.



Description	Object Codes	2021-22 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
<b>County Operations Grant ADA (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted from Form A, Line B5)</b>						
		16.26	0.00%	16.26	0.00%	16.26
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	1,166,917.00	1.95%	1,189,617.00	2.39%	1,218,084.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	4,131.00	0.00%	4,131.00	0.00%	4,131.00
4. Other Local Revenues	8600-8799	403,000.00	0.00%	403,000.00	0.00%	403,000.00
5. Other Financing Sources						
a. Transfers In	8900-8929	20,331.00	0.00%	20,331.00	0.00%	20,331.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(108,762.00)	237.69%	(367,275.00)	6.51%	(391,194.00)
<b>6. Total (Sum lines A1 thru A5c)</b>		<b>1,485,617.00</b>	<b>-15.87%</b>	<b>1,249,804.00</b>	<b>0.36%</b>	<b>1,254,352.00</b>
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
<b>1. Certificated Salaries</b>						
a. Base Salaries				249,766.00		258,461.00
b. Step & Column Adjustment				8,695.00		7,546.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	249,766.00	3.48%	258,461.00	2.92%	266,007.00
<b>2. Classified Salaries</b>						
a. Base Salaries				328,762.00		377,369.00
b. Step & Column Adjustment				48,607.00		15,692.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	328,762.00	14.78%	377,369.00	4.16%	393,061.00
3. Employee Benefits	3000-3999	299,753.00	8.99%	326,689.00	2.80%	335,846.00
4. Books and Supplies	4000-4999	29,652.00	0.00%	29,652.00	0.00%	29,652.00
5. Services and Other Operating Expenditures	5000-5999	300,232.00	0.00%	300,232.00	0.00%	300,232.00
6. Capital Outlay	6000-6999	35,000.00	0.00%	35,000.00	0.00%	35,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	24,428.00	0.00%	24,428.00	0.00%	24,428.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(27,978.00)	0.00%	(27,978.00)	0.00%	(27,978.00)
<b>9. Other Financing Uses</b>						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
<b>10. Other Adjustments (Explain in Section F below)</b>						
<b>11. Total (Sum lines B1 thru B10)</b>		<b>1,239,615.00</b>	<b>6.80%</b>	<b>1,323,853.00</b>	<b>2.45%</b>	<b>1,356,248.00</b>
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)</b>						
		246,002.00		(74,049.00)		(101,896.00)
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)		2,619,597.00		2,865,599.00		2,791,550.00
2. Ending Fund Balance (Sum lines C and D1)		2,865,599.00		2,791,550.00		2,689,654.00
<b>3. Components of Ending Fund Balance</b>						
a. Nonspendable	9710-9719	500.00		500.00		500.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	92,485.00		92,485.00		92,485.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	328,000.00		328,000.00		328,000.00
2. Unassigned/Unappropriated	9790	2,444,614.00		2,370,565.00		2,268,669.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		2,865,599.00		2,791,550.00		2,689,654.00

Description	Object Codes	2021-22 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. County School Service Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	328,000.00		328,000.00		328,000.00
c. Unassigned/Unappropriated	9790	2,444,614.00		2,370,565.00		2,268,669.00
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
<b>3. Total Available Reserves (Sum lines E1a thru E2c)</b>						
		2,772,614.00		2,698,565.00		2,596,669.00
<b>F. ASSUMPTIONS</b>						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Description	Object Codes	2021-22 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
<b>County Operations Grant ADA (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted from Form A, line B5)</b>						
<b>(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)</b>						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	171,828.00	0.00%	171,828.00	0.00%	171,828.00
3. Other State Revenues	8300-8599	907,282.00	-12.01%	798,282.00	0.00%	798,282.00
4. Other Local Revenues	8600-8799	4,500.00	0.00%	4,500.00	0.00%	4,500.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	108,762.00	237.69%	367,275.00	6.51%	391,194.00
<b>6. Total (Sum lines A1 thru A5c)</b>		<b>1,192,372.00</b>	<b>12.54%</b>	<b>1,341,885.00</b>	<b>1.78%</b>	<b>1,365,804.00</b>
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
<b>1. Certificated Salaries</b>						
a. Base Salaries				330,336.00		403,325.00
b. Step & Column Adjustment				72,989.00		12,456.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	330,336.00	22.10%	403,325.00	3.09%	415,781.00
<b>2. Classified Salaries</b>						
a. Base Salaries				250,916.00		294,631.00
b. Step & Column Adjustment				43,715.00		6,059.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	250,916.00	17.42%	294,631.00	2.06%	300,690.00
3. Employee Benefits	3000-3999	292,400.00	11.22%	325,209.00	1.66%	330,613.00
4. Books and Supplies	4000-4999	45,554.00	0.00%	45,554.00	0.00%	45,554.00
5. Services and Other Operating Expenditures	5000-5999	220,188.00	0.00%	220,188.00	0.00%	220,188.00
6. Capital Outlay	6000-6999	0.00	0.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	25,000.00	0.00%	25,000.00	0.00%	25,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	27,978.00	0.00%	27,978.00	0.00%	27,978.00
<b>9. Other Financing Uses</b>						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
<b>10. Other Adjustments (Explain in Section F below)</b>						
<b>11. Total (Sum lines B1 thru B10)</b>		<b>1,192,372.00</b>	<b>12.54%</b>	<b>1,341,885.00</b>	<b>1.78%</b>	<b>1,365,804.00</b>
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE (Line A6 minus line B11)</b>						
		0.00		0.00		0.00
<b>D. FUND BALANCE</b>						
<b>1. Net Beginning Fund Balance (Form 01, line F1e)</b>						
		0.00		0.00		0.00
<b>2. Ending Fund Balance (Sum lines C and D1)</b>						
		0.00		0.00		0.00
<b>3. Components of Ending Fund Balance</b>						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	0.00				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		0.00		0.00		0.00

Description	Object Codes	2021-22 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. County School Service Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
(Enter reserve projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted.)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
<b>3. Total Available Reserves (Sum lines E1a thru E2c)</b>						
<b>F. ASSUMPTIONS</b>						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						

Description	Object Codes	2021-22 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
County Operations Grant ADA (Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted from Form A, Line B5)						
		16.26	0.00%	16.26	0.00%	16.26
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
<b>A. REVENUES AND OTHER FINANCING SOURCES</b>						
1. LCFF/Revenue Limit Sources	8010-8099	1,166,917.00	1.95%	1,189,617.00	2.39%	1,218,084.00
2. Federal Revenues	8100-8299	171,828.00	0.00%	171,828.00	0.00%	171,828.00
3. Other State Revenues	8300-8599	911,413.00	-11.96%	802,413.00	0.00%	802,413.00
4. Other Local Revenues	8600-8799	407,500.00	0.00%	407,500.00	0.00%	407,500.00
5. Other Financing Sources						
a. Transfers In	8900-8929	20,331.00	0.00%	20,331.00	0.00%	20,331.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
<b>6. Total (Sum lines A1 thru A5c)</b>		<b>2,677,989.00</b>	<b>-3.22%</b>	<b>2,591,689.00</b>	<b>1.10%</b>	<b>2,620,156.00</b>
<b>B. EXPENDITURES AND OTHER FINANCING USES</b>						
1. Certificated Salaries						
a. Base Salaries				580,102.00		661,786.00
b. Step & Column Adjustment				81,684.00		20,002.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	580,102.00	14.08%	661,786.00	3.02%	681,788.00
2. Classified Salaries						
a. Base Salaries				579,678.00		672,000.00
b. Step & Column Adjustment				92,322.00		21,751.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	579,678.00	15.93%	672,000.00	3.24%	693,751.00
3. Employee Benefits	3000-3999	592,153.00	10.09%	651,898.00	2.23%	666,459.00
4. Books and Supplies	4000-4999	75,206.00	0.00%	75,206.00	0.00%	75,206.00
5. Services and Other Operating Expenditures	5000-5999	520,420.00	0.00%	520,420.00	0.00%	520,420.00
6. Capital Outlay	6000-6999	35,000.00	0.00%	35,000.00	0.00%	35,000.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	49,428.00	0.00%	49,428.00	0.00%	49,428.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	0.00	0.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
<b>11. Total (Sum lines B1 thru B10)</b>		<b>2,431,987.00</b>	<b>9.61%</b>	<b>2,665,738.00</b>	<b>2.11%</b>	<b>2,722,052.00</b>
<b>C. NET INCREASE (DECREASE) IN FUND BALANCE</b>						
<b>(Line A6 minus line B11)</b>		<b>246,002.00</b>		<b>(74,049.00)</b>		<b>(101,896.00)</b>
<b>D. FUND BALANCE</b>						
1. Net Beginning Fund Balance (Form 01, line F1e)		2,619,597.00		2,865,599.00		2,791,550.00
2. Ending Fund Balance (Sum lines C and D1)		2,865,599.00		2,791,550.00		2,689,654.00
3. Components of Ending Fund Balance						
a. Nonspendable	9710-9719	500.00		500.00		500.00
b. Restricted	9740	0.00		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	92,485.00		92,485.00		92,485.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	328,000.00		328,000.00		328,000.00
2. Unassigned/Unappropriated	9790	2,444,614.00		2,370,565.00		2,268,669.00
f. Total Components of Ending Fund Balance						
<b>(Line D3f must agree with line D2)</b>		<b>2,865,599.00</b>		<b>2,791,550.00</b>		<b>2,689,654.00</b>

Description	Object Codes	2021-22 Budget (Form 01) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
<b>E. AVAILABLE RESERVES</b>						
1. County School Service Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	328,000.00		328,000.00		328,000.00
c. Unassigned/Unappropriated	9790	2,444,614.00		2,370,565.00		2,268,669.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 a thru E2c)		2,772,614.00		2,698,565.00		2,596,669.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		114.01%		101.23%		95.39%
<b>F. RECOMMENDED RESERVES</b>						
1. Special Education Pass-through Exclusions						
For counties that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
<hr/>						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00				
2. County Office's Total Expenditures and Other Financing Uses Used to determine the reserve standard percentage level on line F3d (Line B1 1, plus line F1 b2 if line F1 a is No)		2,431,987.00		2,665,738.00		2,722,052.00
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B1 1)		2,431,987.00		2,665,738.00		2,722,052.00
b. Plus: Special Education Pass-through Funds (Line F1 b2, if Line F1 a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		2,431,987.00		2,665,738.00		2,722,052.00
d. Reserve Standard Percentage Level (Refer to Form 01CS, Criterion 8 for calculation details)		5%		5%		5%
e. Reserve Standard - By Percent (Line F3c times F3d)		121,599.35		133,286.90		136,102.60
f. Reserve Standard - By Amount (Refer to Form 01CS, Criterion 8 for calculation details)		71,000.00		71,000.00		71,000.00
g. Reserve Standard (Greater of Line F3e or F3f)		121,599.35		133,286.90		136,102.60
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Direct Costs - Transfers In 5750	Interfund Transfers Out 5750	Indirect Costs - Transfers In 7350	Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
01 COUNTY SCHOOL SERVICE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					63,036.00	0.00	0.00	0.00
Fund Reconciliation								
08 STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
09 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
10 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
11 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	4,786.00		
Fund Reconciliation							0.00	0.00
12 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
13 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
14 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
15 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
16 FOREST RESERVE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	56,250.00		
Fund Reconciliation							0.00	0.00
17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
18 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
19 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00
20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
21 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
25 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
35 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
53 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
56 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
57 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation							0.00	0.00

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7800-7829	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
68 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation							0.00	0.00
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation							0.00	0.00
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation							0.00	0.00
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,036.00</b>	<b>63,036.00</b>	<b>0.00</b>	<b>0.00</b>



Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
<b>01 COUNTY SCHOOL SERVICE FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					20,331.00	0.00		
Fund Reconciliation								
<b>08 STUDENT ACTIVITY SPECIAL REVENUE FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>09 CHARTER SCHOOLS SPECIAL REVENUE FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>10 SPECIAL EDUCATION PASS-THROUGH FUND</b>								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
<b>11 ADULT EDUCATION FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	8,971.00		
Fund Reconciliation								
<b>12 CHILD DEVELOPMENT FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>13 CAFETERIA SPECIAL REVENUE FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>14 DEFERRED MAINTENANCE FUND</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>15 PUPIL TRANSPORTATION EQUIPMENT FUND</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>16 FOREST RESERVE FUND</b>								
Expenditure Detail								
Other Sources/Uses Detail					0.00	13,380.00		
Fund Reconciliation								
<b>17 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY</b>								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>18 SCHOOL BUS EMISSIONS REDUCTION FUND</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>19 FOUNDATION SPECIAL REVENUE FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
<b>20 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS</b>								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>21 BUILDING FUND</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>25 CAPITAL FACILITIES FUND</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>30 STATE SCHOOL BUILDING LEASE/PURCHASE FUND</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>35 COUNTY SCHOOL FACILITIES FUND</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS</b>								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>53 TAX OVERRIDE FUND</b>								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>56 DEBT SERVICE FUND</b>								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
<b>57 FOUNDATION PERMANENT FUND</b>								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								

July 1 Budget  
2021-22 Budget  
SUMMARY OF INTERFUND ACTIVITIES  
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
61 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62 CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63 OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71 RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76 WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95 STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
<b>TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,331.00</b>	<b>20,331.00</b>		

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the approval of the budget.

**CRITERIA AND STANDARDS**

**1. CRITERION: Average Daily Attendance**

A. STANDARD: Projected County Operations Grant average daily attendance (ADA) has not been overestimated in 1) the first prior fiscal year OR in 2) two or more of the previous three fiscal years by more than the following percentage levels:

Percentage Level	County Operations Grant ADA	
3.0%	0	to 6,999
2.0%	7,000	to 59,999
1.0%	60,000	and over

County Office ADA (Form A, Estimated Funded ADA column, Line B5):

County Office County Operations Grant ADA Standard Percentage Level:

**1A-1. Calculating the County Office's County Operations Grant ADA Variances**

DATA ENTRY: Enter the County Operations Grant Funded ADA in the Original Budget column for all fiscal years. All other data are extracted or calculated

Fiscal Year	County Operations Grant Funded ADA			ADA Variance Level (If Budget is greater than Actuals, else N/A)	Status
	Original Budget (Form A, Line B5)	Estimated/Unaudited Actuals			
Third Prior Year (2018-19)	16.83	15.99		5.0%	Not Met
Second Prior Year (2019-20)	14.39	15.99		N/A	Met
First Prior Year (2020-21)	16.26	16.26		N/A	Met

**1A-2. Comparison of County Office County Operations Grant ADA to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected County Operations Grant ADA has not been overestimated by more than the standard percentage level for the first prior year.

**Explanation:**  
(required if NOT met)

1b. STANDARD MET - Projected County Operations Grant ADA has not been overestimated by more than the standard percentage level for two or more of the previous three years.

**Explanation:**  
(required if NOT met)

**1. CRITERION: Average Daily Attendance (continued)**

**B. STANDARD:** Projected ADA for county operated programs for any of the budget year or two subsequent fiscal years has not increased from the historical average from the three prior fiscal years by more than two percent (2%) each year.

**1B-1. Calculating the County Office's Historical Average Projected ADA for County Operated Programs**

DATA ENTRY: All data are extracted or calculated.

Average Daily Attendance (Form A, Estimated Actuals, Funded ADA)

Fiscal Year	County and Charter School Alternative Education Grant ADA (Form A, Lines B1d and C2d)	District Funded County Program ADA (Form A, Line B2g)	County Operations Grant ADA (Form A, Line B5)	Charter School ADA and Charter School Funded County Program ADA (Form A, Lines C1 and C3f)
Third Prior Year (2018-19)	0.01	412.42	15.99	0.00
Second Prior Year (2019-20)	0.01	412.17	15.99	0.00
First Prior Year (2020-21)	0.00	20.43	16.26	0.00
Historical Average:	0.01	281.67	16.08	0.00

**County Office's County Operated Programs ADA Standard:**

<b>Budget Year (2021-22)</b> (historical average plus 2%):	0.01	287.30	16.40	0.00
<b>1st Subsequent Year (2022-23)</b> (historical average plus 4%):	0.01	292.94	16.72	0.00
<b>2nd Subsequent year (2023-24)</b> (historical average plus 6%):	0.01	298.57	17.04	0.00

**1B-2. Calculating the County Office's Projected ADA for County Operated Programs**

DATA ENTRY: Budget year data will be extracted from Form A. Enter the remaining data in each of the 1st and 2nd Subsequent Years. If Form MYP exists, County Operations Grant ADA will be extracted for the two subsequent fiscal years.

Average Daily Attendance (Form A, Estimated Funded ADA)

Fiscal Year	County and Charter School Alternative Education Grant ADA (Form A, Lines B1d and C2d)	District Funded County Program ADA (Form A, Line B2g)	County Operations Grant ADA (Form A, Line B5)	Charter School ADA and Charter School Funded County Program ADA (Form A, Lines C1 and C3f)
Budget Year (2021-22)	0.00	20.43	16.26	0.00
1st Subsequent Year (2022-23)	0.00	20.43	16.26	0.00
2nd Subsequent Year (2023-24)	0.00	20.43	16.26	0.00
Status:	Met	Met	Met	Met

**1B-3. Comparison of County Office Projected County Operated Programs ADA to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected ADA for county operated programs has not exceeded the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)



Step 3 - Weighted Change in Population and Funding Level

a. Percent change in population and funding level (Step 1d plus Step 2d)	0.00%	0.00%	0.00%
b. LCFF Percent allocation (Section I-a1 divided by Section I-d (At Target) or Section I-b divided by Section I-d (Hold Harmless))	0.00%	0.00%	0.00%
c. Weighted Percent change (Step 3a x Step 3b)	0.00%	0.00%	0.00%

III. Alternative Education Grant

Step 1 - Change in Population

	Prior Year (2020-21)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
a. ADA (Funded) (Form A, lines B1d, C2d, and Criterion 1B-2)	0.00	0.00	0.00	0.00
b. Prior Year ADA (Funded)		0.00	0.00	0.00
c. Difference (Step 1a minus Step 1b)		0.00	0.00	0.00
d. Percent Change Due to Population (Step 1c divided by Step 1b)		0.00%	0.00%	0.00%

Step 2 - Change in Funding Level

a. Prior Year LCFF Funding (Section I-a2 (At Target) or Section I-b (Hold Harmless), prior year column)	0.00	0.00	0.00	0.00
b1. COLA percentage (if COE is at target) (Section II-Step 2b1)	0.00%	0.00%	0.00%	0.00%
b2. COLA amount (proxy for purposes of this criterion)	0.00	0.00	0.00	0.00
c. Total Change (Step 2b2 (At Target) or 0 (Hold Harmless))	0.00	0.00	0.00	0.00
d. Percent Change Due to Funding Level (Step 2c divided by Step 2a)	0.00%	0.00%	0.00%	0.00%

Step 3 - Weighted Change in Population and Funding Level

a. Percent change in population and funding level (Step 1d plus Step 2d)	0.00%	0.00%	0.00%
b. LCFF Percent allocation (Section I-a2 divided by Section I-d (At Target) or Section I-b divided by Section I-d (Hold Harmless))	0.00%	0.00%	0.00%
c. Weighted Percent change (Step 3a x Step 3b)	0.00%	0.00%	0.00%

IV. Charter Funded County Program

Step 1 - Change in Population

	Prior Year (2020-21)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
a. ADA (Funded) (Form A, line C3f)	0.00	0.00		
b. Prior Year ADA (Funded)		0.00	0.00	0.00
c. Difference (Step 1a minus Step 1b)		0.00	0.00	0.00
d. Percent Change Due to Population (Step 1c divided by Step 1b)		0.00%	0.00%	0.00%

Step 2 - Change in Funding Level

a. Prior Year LCFF Funding (Section I-c1, prior year column)	0.00		0.00	0.00
b1. COLA percentage				
b2. COLA amount (proxy for purposes of this criterion)	0.00		0.00	0.00
c. Percent Change Due to Funding Level (Step 2b2 divided by Step 2a)	0.00%		0.00%	0.00%

Step 3 - Weighted Change in Population and Funding Level

a. Percent change in population and funding level (Step 1d plus Step 2c)	0.00%	0.00%	0.00%
b. LCFF Percent allocation (Section I-c1 divided by Section I-d)	0.00%	0.00%	0.00%
c. Weighted Percent change (Step 3a x Step 3b)	0.00%	0.00%	0.00%

V. Weighted Change

a. Total weighted percent change (Step 3c in sections II, III and IV)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	0.00%	0.00%	0.00%

LCFF Revenue Standard (line V-a, plus/minus 1%):

-1.00% to 1.00%	-1.00% to 1.00%	-1.00% to 1.00%
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**2B. Alternate LCFF Revenue Standard - Excess Property Tax / Minimum State Aid**

DATA ENTRY: If applicable to your county office, input data in the 1st and 2nd Subsequent Years for projected local property taxes; all other data are extracted or calculated.

**Excess Property Tax or Minimum State Aid County Office Projected LCFF Revenue**

	Prior Year (2020-21)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Projected local property taxes (Form 01, Objects 8021 - 8089)	67,414.00	68,088.00	68,769.00	69,457.00
<b>Excess Property Tax/Minimum State Aid Standard (Percent change over previous year, plus/minus 1%):</b>		<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

**2C. Calculating the County Office's Projected Change in LCFF Revenue**

DATA ENTRY: Enter data in the 1st and 2nd Subsequent Years for LCFF Revenue; all other data are extracted or calculated.

	Prior Year (2020-21)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)	883,208.00	1,166,917.00	1,189,617.00	1,218,084.00
County Office's Projected Change in LCFF Revenue:		32.12%	1.95%	2.39%
<b>Standard:</b>		<b>-1.00% to 1.00%</b>	<b>-1.00% to 1.00%</b>	<b>-1.00% to 1.00%</b>
<b>Status:</b>		<b>Not Met</b>	<b>Not Met</b>	<b>Not Met</b>

**2D. Comparison of County Office LCFF Revenue to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected change in LCFF revenue is outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard(s) and a description of the methods and assumptions used in projecting LCFF revenue.

**Explanation:**  
(required if NOT met)

Budget year 2021/22 has been increased for 5.07% COLA plus had deficit factor from prior year of (7.92%) returned to calculation. Subsequent years of 2022/23 and 2023/24 have had projected COLA added to LCFF calculations of 2.48% and 3.11% respectively.

**3. CRITERION: Salaries and Benefits**

**STANDARD:** Projected total salaries and benefits for any of the budget year or two subsequent fiscal years has not changed from the prior fiscal year amount by more than the change in funded COLA plus or minus five percent.

**3A. Calculating the County Office's Salaries and Benefits Standard Percentages**

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. County Office's Change in Funding Level (Criterion 2C):	32.12%	1.95%	2.39%
2. County Office's Salaries and Benefits Standard (Line 1, plus/minus 6%):	27.12% to 37.12%	-3.06% to 6.96%	-2.61% to 7.39%

**3B. Calculating the County Office's Projected Change in Salaries and Benefits**

DATA ENTRY: If Form MYP exists, Salaries and Benefits for the 1st and 2nd Subsequent Years will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Fiscal Year	Salaries and Benefits (Form 01, Objects 1000-3999) (Form MYP, Lines B1-B3)	Percent Change Over Previous Year	Status
First Prior Year (2020-21)	1,895,939.00		
Budget Year (2021-22)	1,751,933.00	-7.60%	Not Met
1st Subsequent Year (2022-23)	1,985,684.00	13.34%	Not Met
2nd Subsequent Year (2023-24)	2,041,998.00	2.84%	Met

**3C. Comparison of County Office Change in Salaries and Benefits to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. **STANDARD NOT MET** - Projected ratio(s) of salary and benefit costs to total expenditures are outside the standard in one or more of the budget or two subsequent fiscal years. Provide reasons why the projection(s) exceed the standard, a description of the methods and assumptions used in projecting salaries and benefits, and what changes, if any, will be made to bring the projected salary and benefit costs within the standard.

**Explanation:**  
(required if NOT met)

The reduction in percent change over previous year for budget year 2021/22 is due to several certificated staff members retiring who were at the higher level in salary schedules. Most retirements will be left to attrition, any positions which will be filled will be at a lower placement on the salary schedule. Subsequent year increases in percent change over prior year are due to movement of staff across the salary schedule due to step and column changes.



**4. CRITERION: Other Revenues and Expenditures**

**STANDARD:** Projected operating revenues (including federal, other state, and other local) or expenditures (including books and supplies, and services and other operating), for any of the budget year or two subsequent fiscal years, have not changed from the prior fiscal year amount by more than the change in funded COLA plus or minus ten percent.

For each major object category, changes that exceed the percentage change in the funded COLA plus or minus five percent must be explained.

**4A. Calculating the County Office's Other Revenues and Expenditures Standard Percentage Ranges**

DATA ENTRY: All data are extracted or calculated.

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. County Office's Change in Funding Level (Criterion 2C):	32.12%	1.95%	2.39%
<b>2. County Office's Other Revenues and Expenditures Standard Percentage Range (Line 1, plus/minus 10%):</b>	<b>22.12% to 42.12%</b>	<b>-8.05% to 11.95%</b>	<b>-7.61% to 12.39%</b>
3. County Office's Other Revenues and Expenditures Explanation Percentage Range (Line 1, plus/minus 5%):	27.12% to 37.12%	-3.05% to 6.95%	-2.61% to 7.39%

**4B. Calculating the County Office's Change by Major Object Category and Comparison to the Explanation Percentage Range (Section 4A, Line 3)**

DATA ENTRY: If Form MYP exists, the 1st and 2nd Subsequent Year data for each revenue and expenditure section will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Explanations must be entered for each category if the percent change for any year exceeds the county office's explanation percentage range.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Change Is Outside Explanation Range
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**Federal Revenue (Fund 01, Objects 8100-8299) (Form MYP, Line A2)**

First Prior Year (2020-21)	157,863.00		
Budget Year (2021-22)	171,828.00	8.85%	Yes
1st Subsequent Year (2022-23)	171,828.00	0.00%	No
2nd Subsequent Year (2023-24)	171,828.00	0.00%	No

**Explanation:**  
(required if Yes)

Budget year 2021/22 has reflected an increase in Federal Revenue due to the award of Secure Rural Schools Achievement funding. This award is anticipated to continue into the subsequent years.

**Other State Revenue (Fund 01, Objects 8300-8599) (Form MYP, Line A3)**

First Prior Year (2020-21)	1,006,076.00		
Budget Year (2021-22)	911,413.00	-9.41%	Yes
1st Subsequent Year (2022-23)	802,413.00	-11.96%	Yes
2nd Subsequent Year (2023-24)	802,413.00	0.00%	No

**Explanation:**  
(required if Yes)

Budget year Other State Revenue reflects a reduction for revenues due to specified COVID relief funds that were available for one time use and are not anticipated to continue into the subsequent years. These funds have been removed from the projected out years.

**Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYP, Line A4)**

First Prior Year (2020-21)	321,293.00		
Budget Year (2021-22)	407,500.00	26.83%	Yes
1st Subsequent Year (2022-23)	407,500.00	0.00%	No
2nd Subsequent Year (2023-24)	407,500.00	0.00%	No

**Explanation:**  
(required if Yes)

Other local revenue has been increased for Budget year 2021/22 due to increased interagency services and other local revenues. These revenues are anticipated to continue into the subsequent budget years.

**Books and Supplies (Fund 01, Objects 4000-4999) (Form MYP, Line B4)**

First Prior Year (2020-21)	99,246.00		
Budget Year (2021-22)	75,206.00	-24.22%	Yes
1st Subsequent Year (2022-23)	75,206.00	0.00%	No
2nd Subsequent Year (2023-24)	75,206.00	0.00%	No

**Explanation:**  
(required if Yes)

The First Prior year Books and Supplies expenditures were increased due to COVID-19 supply needs. These expenditures are not anticipated to continue into the budget and subsequent years, they have been removed from those years anticipated expenditures.

**Services and Other Operating Expenditures (Fund 01, Objects 6000-5999) (Form MYP, Line B5)**

First Prior Year (2020-21)	556,494.00		
Budget Year (2021-22)	520,420.00	-6.48%	Yes
1st Subsequent Year (2022-23)	520,420.00	0.00%	No
2nd Subsequent Year (2023-24)	520,420.00	0.00%	No

**Explanation:**  
(required if Yes)

The First Prior year operating expenditures were increased due to COVID-19 supply needs. These expenditures are not anticipated to continue into the budget and subsequent years, they have been removed from those years anticipated expenditures.

**4C. Calculating the County Office's Change in Total Operating Revenues and Expenditures (Section 4A, Line 2)**

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Amount	Percent Change Over Previous Year	Status
----------------------------	--------	-----------------------------------	--------

**Total Federal, Other State, and Other Local Revenue (Section 4B)**

First Prior Year (2020-21)	1,485,232.00		
Budget Year (2021-22)	1,490,741.00	0.37%	Not Met
1st Subsequent Year (2022-23)	1,381,741.00	-7.31%	Met
2nd Subsequent Year (2023-24)	1,381,741.00	0.00%	Met

**Total Books and Supplies, and Services and Other Operating Expenditures (Section 4B)**

First Prior Year (2020-21)	655,740.00		
Budget Year (2021-22)	595,626.00	-9.17%	Not Met
1st Subsequent Year (2022-23)	595,626.00	0.00%	Met
2nd Subsequent Year (2023-24)	595,626.00	0.00%	Met

**4D. Comparison of County Office Total Operating Revenues and Expenditures to the Standard Percentage Range**

DATA ENTRY: Explanations are linked from Section 4B if the status in Section 4C is not met; no entry is allowed below.

- 1a. STANDARD NOT MET - Projected total operating revenues have changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 4B above and will also display in the explanation box below.

**Explanation:**  
Federal Revenue  
(linked from 4B  
if NOT met)

Budget year 2021/22 has reflected an increase in Federal Revenue due to the award of Secure Rural Schools Achievement funding. This award is anticipated to continue into the subsequent years.

**Explanation:**  
Other State Revenue  
(linked from 4B  
if NOT met)

Budget year Other State Revenue reflects a reduction for revenues due to specified COVID relief funds that were available for one time use and are not anticipated to continue into the subsequent years. These funds have been removed from the projected out years.

**Explanation:**  
Other Local Revenue  
(linked from 4B  
if NOT met)

Other local revenue has been increased for Budget year 2021/22 due to increased interagency services and other local revenues. These revenues are anticipated to continue into the subsequent budget years.

- 1b. STANDARD NOT MET - Projected total operating expenditures changed by more than the standard in one or more of the budget or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating expenditures within the standard must be entered in Section 4B above and will also display in explanation box below.

**Explanation:**  
Books and Supplies  
(linked from 4B  
if NOT met)

The First Prior year Books and Supplies expenditures were increased due to COVID-19 supply needs. These expenditures are not anticipated to continue into the budget and subsequent years, they have been removed from those years anticipated expenditures.

**Explanation:**  
Services and Other Exps  
(linked from 4B  
if NOT met)

The First Prior year operating expenditures were increased due to COVID-19 supply needs. These expenditures are not anticipated to continue into the budget and subsequent years, they have been removed from those years anticipated expenditures.

**5. CRITERION: Facilities Maintenance**

**STANDARD:** Confirm that the annual contribution for facilities maintenance funding is not less than the amount required pursuant to Education Code Section 17070.75, if applicable, and that the county office is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52066(d)(1) and 17002(d)(1).

**Determining the County Office's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)**

**NOTE:** EC Section 17070.75 requires the county office to deposit into the account a minimum amount equal to or greater than three percent of the total unrestricted general fund expenditures and other financing uses for that fiscal year.

**DATA ENTRY:** All data are extracted or calculated. If standard is not met, enter an X in the appropriate box and enter an explanation, if applicable.

	Budgeted Unrestricted Expenditures and Other Financing Uses (Form 01, Resources 0000-1999, Objects 1000-7999)	3% Required Minimum Contribution (Unrestricted Budget times 3%)	Budgeted Contribution <sup>1</sup> to the Ongoing and Major Maintenance Account	Status
Ongoing and Major Maintenance/Restricted Maintenance Account	1,239,615.00	37,188.45	0.00	Not Met

<sup>1</sup> Fund 01, Resource 8150, Objects 8900-8999

If standard is not met, enter an X in the box that best describes why the minimum required contribution was not made:

- Not applicable (county office does not participate in the Leroy F. Greene School Facilities Act of 1998)
- Other (explanation must be provided)

**Explanation:**  
(required if NOT met  
and Other is marked)

**6. CRITERION: Deficit Spending**

**STANDARD:** Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources), as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the county office's available reserves<sup>1</sup> as a percentage of total expenditures and other financing uses<sup>2</sup>, in two out of three prior fiscal years.

**6A. Calculating the County Office's Deficit Spending Standard Percentage Levels**

DATA ENTRY: All data are extracted or calculated.

	Third Prior Year (2018-19)	Second Prior Year (2019-20)	First Prior Year (2020-21)
1. County Office's Available Reserve Amounts (resources 0000-1999)			
a. Stabilization Arrangements (Funds 01 and 17, Object 9750)	0.00	0.00	0.00
b. Reserve for Economic Uncertainties (Funds 01 and 17, Object 9789)	252,000.00	207,000.00	270,000.00
c. Unassigned/Unappropriated (Funds 01 and 17, Object 9790)	2,132,711.07	2,529,524.02	2,256,612.00
d. Negative County School Service Fund Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999)	0.00	0.00	0.00
e. Available Reserves (Lines 1a through 1d)	2,384,711.07	2,736,524.02	2,526,612.00
2. Expenditures and Other Financing Uses			
a. County Office's Total Expenditures and Other Financing Uses (Fund 01, objects 1000-7999)	2,525,134.37	2,074,276.02	2,708,208.00
b. Plus: Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)	0.00	0.00	0.00
c. Total Expenditures and Other Financing Uses (Line 2a plus Line 2b)	2,525,134.37	2,074,276.02	2,708,208.00
3. County Office's Available Reserve Percentage (Line 1e divided by Line 2c)	94.4%	131.9%	93.3%
<b>County Office's Deficit Spending Standard Percentage Levels (Line 3 times 1/3):</b>	<b>31.5%</b>	<b>44.0%</b>	<b>31.1%</b>

<sup>1</sup>Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the County School Service Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the County School Service Fund.

<sup>2</sup>A county office of education that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

**6B. Calculating the County Office's Deficit Spending Percentages**

DATA ENTRY: All data are extracted or calculated.

Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01, Section E)	Total Unrestricted Expenditures and Other Financing Uses (Form 01, Objects 1000-7999)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Third Prior Year (2018-19)	(325,483.59)	1,502,474.24	21.7%	Met
Second Prior Year (2019-20)	392,387.95	1,015,882.70	N/A	Met
First Prior Year (2020-21)	(261,376.00)	1,259,370.00	20.8%	Met
Budget Year (2021-22) (Information only)	246,002.00	1,239,615.00		

**6C. Comparison of County Office Deficit Spending to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in two or more of the three prior years.

Explanation:  
(required if NOT met)

**7. CRITERION: Fund Balance**

**STANDARD:** Budgeted beginning unrestricted county school service fund balance has not been overestimated for two out of three prior fiscal years by more than the following percentage levels:

Percentage Level <sup>1</sup>	County Office Total Expenditures and Other Financing Uses <sup>2</sup>	
1.7%	0	to \$6,317,999
1.3%	\$6,318,000	to \$15,794,999
1.0%	\$15,795,000	to \$71,078,000
0.7%	\$71,078,001	and over

<sup>1</sup> Percentage levels equate to a rate of deficit spending which would eliminate recommended reserves for economic uncertainties over a three year period.

<sup>2</sup> A county office of education that is the Administrative Unit of a Special Education Local Plan Area may exclude from its expenditures the distribution of funds to its participating members.

County Office's Expenditures and Other Financing Uses (Criterion 8A1), plus SELPA Pass-through (Criterion 7A2b) if Criterion 7A, Line 1 is No:

County Office's Fund Balance Standard Percentage Level:

**7A. Calculating the County Office's Special Education Pass-through Exclusions (only for county offices that serve as the AU of a SELPA)**

DATA ENTRY: For SELPA AUs, if Form MYP exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Budget Year data are extracted.

For county offices that serve as the AU of a SELPA (Form MYP, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude pass-through funds distributed to SELPA members from the calculations for fund balance and reserves?
- If you are the SELPA AU and are excluding special education pass-through funds:
  - Enter the name(s) of the SELPA(s): \_\_\_\_\_

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
b. Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223):	0.00		

**7B. Calculating the County Office's Unrestricted County School Service Fund Beginning Balance Percentages**

DATA ENTRY: Enter data in the Original Budget column for the First, Second, and Third Prior Years; all other data are extracted or calculated.

Fiscal Year	Unrestricted County School Service Fund Beginning Balance <sup>3</sup> (Form 01, Line F1e, Unrestricted Column)		Beginning Fund Balance Variance Level (If overestimated, else N/A)	Status
	Original Budget	Estimated/Unaudited Actuals		
Third Prior Year (2018-19)	2,539,269.00	2,814,068.66	N/A	Met
Second Prior Year (2019-20)	2,231,194.00	2,488,585.07	N/A	Met
First Prior Year (2020-21)	2,273,770.00	2,880,973.00	N/A	Met
Budget Year (2021-22) (Information only)	2,619,597.00			

<sup>3</sup> Adjusted beginning balance, including audit adjustments and other restatements (objects 9791-9795)

**7C. Comparison of County Office Unrestricted Beginning Fund Balance to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- STANDARD MET - Unrestricted county school service fund beginning fund balance has not been overestimated by more than the standard percentage level for two or more of the previous three years.

Explanation:  
(required if NOT met)

**8. CRITERION: Reserves**

STANDARD: Available reserves<sup>1</sup> for any of the budget year or two subsequent fiscal years are not less than the following percentages or amounts as applied to total expenditures and other financing uses<sup>2</sup>:

Percentage Level <sup>3</sup>		County Office Total Expenditures and Other Financing Uses <sup>3</sup>	
5% or \$71,000 (greater of)		0	to \$6,317,999
4% or \$316,000 (greater of)		\$6,318,000	to \$15,794,999
3% or \$632,000 (greater of)		\$15,795,000	to \$71,078,000
2% or \$2,132,000 (greater of)		\$71,078,001	and over

<sup>1</sup>Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the County School Service Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the County School Service Fund.

<sup>2</sup> A county office of education that is the Administrative Unit of a Special Education Local Plan Area may exclude from its expenditures the distribution of funds to its participating members.

<sup>3</sup> Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 2574, rounded to the nearest thousand.

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
County Office's Expenditures and Other Financing Uses (Criterion 8A1), plus SELPA Pass-through (Criterion 7A2b) if Criterion 7A, Line 1 is No:	2,431,987	2,665,738	2,722,052
<b>County Office's Reserve Standard Percentage Level:</b>	<b>5%</b>	<b>5%</b>	<b>5%</b>

**8A. Calculating the County Office's Reserve Standard**

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for line 1 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. Expenditures and Other Financing Uses (Fund 01, objects 1000-7999) (Form MYP, Line B11)	2,431,987.00	2,665,738.00	2,722,052.00
2. Plus: Special Education Pass-through (Criterion 7A, Line 2b if Criterion 7A, Line 1 is No)	0.00		
3. Total Expenditures and Other Financing Uses (Line A1 plus Line A2)	2,431,987.00	2,665,738.00	2,722,052.00
4. Reserve Standard Percentage Level	5%	5%	5%
5. Reserve Standard - by Percent (Line A3 times Line A4)	121,599.35	133,286.90	136,102.60
6. Reserve Standard - by Amount (From percentage level chart above)	71,000.00	71,000.00	71,000.00
7. <b>County Office's Reserve Standard (Greater of Line A5 or Line A6)</b>	<b>121,699.35</b>	<b>133,286.90</b>	<b>136,102.60</b>

**8B. Calculating the County Office's Budgeted Reserve Amount**

DATA ENTRY: If Form MYP exists, 1st and 2nd Subsequent Year data for lines 1 through 7 will be extracted; if not, enter data for the two subsequent years. All other data are extracted or calculated.

Reserve Amounts

(Unrestricted resources 0000-1999 except lines 4, 8, and 9):

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. County School Service Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYP, Line E1a)	0.00	0.00	0.00
2. County School Service Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYP, Line E1b)	328,000.00	328,000.00	328,000.00
3. County School Service Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYP, Line E1c)	2,444,614.00	2,370,565.00	2,268,669.00
4. County School Service Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYP, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYP, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYP, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYP, Line E2c)	0.00		
8. County Office's Budgeted Reserve Amount (Lines B1 thru B7)	2,772,614.00	2,698,565.00	2,596,669.00
9. County Office's Budgeted Reserve Percentage (Information only) (Line 8 divided by Section 8A, Line 3)	114.01%	101.23%	95.39%
<b>County Office's Reserve Standard (Section 8A, Line 7):</b>	<b>121,699.36</b>	<b>133,286.90</b>	<b>136,102.60</b>
Status:	Met	Met	Met

**8C. Comparison of County Office Reserve Amount to the Standard**

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected available reserves have met the standard for the budget and two subsequent fiscal years.

Explanation:  
(required if NOT met)

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**SUPPLEMENTAL INFORMATION**

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DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

**S1. Contingent Liabilities**

1a. Does your county office have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

**S2. Use of One-time Revenues for Ongoing Expenditures**

1a. Does your county office have ongoing county school service fund expenditures in the budget in excess of one percent of the total county school service fund expenditures that are funded with one-time resources?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

**S3. Use of Ongoing Revenues for One-time Expenditures**

1a. Does your county office have large non-recurring county school service fund expenditures that are funded with ongoing county school service fund revenues?

1b. If Yes, identify the expenditures:

**S4. Contingent Revenues**

1a. Does your county office have projected revenues for the budget year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:



**S5. Contributions**

Identify projected contributions from unrestricted resources in the county school service fund to restricted resources in the county school service fund for the budget year and two subsequent fiscal years. Provide an explanation if contributions have changed from prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether contributions are ongoing or one-time in nature.

Identify projected transfers to or from the county school service fund to cover operating deficits in either the county school service fund or any other fund for the budget year and two subsequent fiscal years. Provide an explanation if transfers have changed from prior fiscal year amounts by more than \$20,000 and more than ten percent. Explanation should include whether transfers are ongoing or one-time in nature.

Estimate the impact of any capital projects on the county school service fund operational budget.

County Office's Contributions and Transfers Standard: -10.0% to +10.0%  
or -\$20,000 to +\$20,000

**S5A. Identification of the County Office's Projected Contributions, Transfers, and Capital Projects that may Impact the County School Service Fund**

DATA ENTRY: For Contributions, enter data in the Projection column for the 1st and 2nd Subsequent Years. Contributions for the First Prior Year and Budget Year data will be extracted. For Transfers In and Transfers Out, the First Prior Year and Budget Year data will be extracted. If Form MYP exists, the data will be extracted for the 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data for the 1st and 2nd Subsequent Years. Click the appropriate button for 1d. All other data are extracted or calculated.

Description / Fiscal Year	Projection	Amount of Change	Percent Change	Status
<b>1a. Contributions, Unrestricted County School Service Fund (Fund 01, Resources 0000-1999, Object 8980)</b>				
First Prior Year (2020-21)	(268,976.00)			
Budget Year (2021-22)	(108,762.00)	(160,214.00)	-59.6%	Not Met
1st Subsequent Year (2022-23)	(342,275.00)	233,513.00	214.7%	Not Met
2nd Subsequent Year (2023-24)	(366,194.00)	23,919.00	7.0%	Met
<b>1b. Transfers In, County School Service Fund *</b>				
First Prior Year (2020-21)	63,036.00			
Budget Year (2021-22)	20,331.00	(42,705.00)	-67.7%	Not Met
1st Subsequent Year (2022-23)	20,331.00	0.00	0.0%	Met
2nd Subsequent Year (2023-24)	20,331.00	0.00	0.0%	Met
<b>1c. Transfers Out, County School Service Fund *</b>				
First Prior Year (2020-21)	0.00			
Budget Year (2021-22)	0.00	0.00	0.0%	Met
1st Subsequent Year (2022-23)	0.00	0.00	0.0%	Met
2nd Subsequent Year (2023-24)	0.00	0.00	0.0%	Met

1d. **Impact of Capital Projects**  
Do you have any capital projects that may impact the county school service fund operational budget? No

\* Include transfers used to cover operating deficits in either the county school service fund or any other fund.

**S5B. Status of the County Office's Projected Contributions, Transfers, and Capital Projects**

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for item 1d.

1a. NOT MET - The projected contributions from the unrestricted county school service fund to restricted county school service fund programs have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify restricted programs and amount of contribution for each program and whether contributions are ongoing or one-time in nature. Explain the county office's plan, with timeframes, for reducing or eliminating the contribution.

**Explanation:**  
(required if NOT met) The one time awards received for COVID-Relief from Federal and State sources have helped the County pay for costs that would have otherwise been included in program sources. The movement of these expenditures from program to COVID-Relief sources allowed for the reduction in contributions from the General, unrestricted fund to the restricted resources.

1b. NOT MET - The projected transfers in to the county school service fund have changed by more than the standard for one or more of the budget or subsequent two fiscal years. Identify the amount(s) transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the county office's plan, with timelines, for reducing or eliminating the transfers.

**Explanation:**  
(required if NOT met) The first prior year (2020/21) had forest reserve funding included however that funding source has not been approved to continue. This funding has been removed from the budget year 2021/22 and two projected subsequent years.

1c. MET - Projected transfers out have not changed by more than the standard for the budget and two subsequent fiscal years.

**Explanation:**  
(required if NOT met)

1d. NO - There are no capital projects that may impact the county school service fund operational budget.

**Project Information:**  
(required if YES)

N/A

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**S6. Long-term Commitments**

Identify all existing and new multiyear commitments<sup>1</sup> and their annual required payment for the budget year and two subsequent fiscal years. Explain how any increase in annual payments will be funded.

Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

<sup>1</sup> Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

**S6A. Identification of the County Office's Long-term Commitments**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all columns of item 2 for applicable long-term commitments; there are no extractions in this section.

1. Does your county office have long-term (multiyear) commitments?  
(If No, skip item 2 and sections S6B and S6C)

2. If Yes to item 1, list all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Criterion S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2021
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Leases				
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	General Fund, Unrestricted		21,855
Other Long-term Commitments (do not include OPEB):				
TOTAL:				21,855

Type of Commitment (continued)	Prior Year (2020-21) Annual Payment (P & I)	Budget Year (2021-22) Annual Payment (P & I)	1st Subsequent Year (2022-23) Annual Payment (P & I)	2nd Subsequent Year (2023-24) Annual Payment (P & I)
Leases				
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	16,910	21,855	0	0
Other Long-term Commitments (continued):				
Total Annual Payments:	16,910	21,855	0	0
Has total annual payment increased over prior year (2020-21)?		Yes	No	No

**S6B. Comparison of County Office's Annual Payments to Prior Year Annual Payment**

DATA ENTRY: Enter an explanation if Yes.

- 1a. YES - Annual payments for long-term commitments have increased in one or more of the budget or two subsequent fiscal years. Explain how the increase in annual payment(s) will be funded.

**Explanation:**  
(required if Yes to increase  
in total annual payments)

Compensated absences increased in budget year over prior year due to staff not utilizing compensated time off as typically seen in a normal school year. COVID-19 restricted had an impact on staff taking vacations and otherwise utilizing their time off.

**S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments**

DATA ENTRY: Click the appropriate Yes or No button in item 1; if Yes, an explanation is required in item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. NO - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment annual payments.

**Explanation:**  
(required if Yes)

**S7. Unfunded Liabilities**

Estimate the unfunded liability for postemployment benefits other than pensions (OPEB) based on an actuarial valuation, if required, or other method; identify or estimate the actuarially determined contribution (if available); and indicate how the obligation is funded (pay-as-you-go, amortized over a specific period, etc.).

Estimate the unfunded liability for self-insurance programs such as workers' compensation based on an actuarial valuation, if required, or other method; identify or estimate the required contribution; and, indicate how the obligation is funded (level of risk retained, funding approach, etc.).

**S7A. Identification of the County Office's Estimated Unfunded Liability for Postemployment Benefits Other than Pensions (OPEB)**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section except the budget year data on line 5b.

1. Does your county office provide postemployment benefits other than pensions (OPEB)? (If No, skip items 2-5)

Yes

2. For the county office's OPEB:  
a. Are they lifetime benefits?

No

b. Do benefits continue past age 65?

No

c. Describe any other characteristics of the county office's OPEB program including eligibility criteria and amounts, if any, that retirees are required to contribute toward their own benefits:

3. a. Are OPEB financed on a pay-as-you-go, actuarial cost, or other method?

Pay-as-you-go

b. Indicate any accumulated amounts earmarked for OPEB in a self-insurance or government fund

	Self-Insurance Fund	Government Fund
	0	92,485

4. OPEB Liabilities

- a. Total OPEB liability
- b. OPEB plan(s) fiduciary net position (if applicable)
- c. Total/Net OPEB liability (Line 4a minus Line 4b)
- d. Is total OPEB liability based on the county office's estimate or an actuarial valuation?
- e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.

103,374.00
0.00
103,374.00
Actuarial
Jun 30, 2018

5. OPEB Contributions

- a. OPEB actuarially determined contribution (ADC), if available, per actuarial valuation or Alternative Measurement Method
- b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (funds 01-70, objects 3701-3752)
- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)
- d. Number of retirees receiving OPEB benefits

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
a.	13,703.00	13,703.00	13,703.00
b.	0.00	0.00	0.00
c.	70,144.00	52,608.00	35,072.00
d.	4	3	2

**S7B. Identification of the County Office's Unfunded Liability for Self-Insurance Programs**

DATA ENTRY: Click the appropriate button in item 1 and enter data in all other applicable items; there are no extractions in this section.

1. Does your county office operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB, which is covered in Section 7A) (If No, skip items 2-4)

No
----

2. Describe each self-insurance program operated by the county office, including details for each such as level of risk retained, funding approach, basis for the valuation (county office's estimate or actuarial valuation), and date of the valuation:

--

3. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs  
b. Unfunded liability for self-insurance programs


4. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs  
b. Amount contributed (funded) for self-insurance programs

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)

**S8. Status of Labor Agreements**

Analyze the status of all employee labor agreements. Identify new labor agreements, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

**If salary and benefit negotiations are not finalized at budget adoption, upon settlement with certificated or classified staff:**

The county office of education must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the California Department of Education (CDE) with an analysis of the cost of the settlement and its impact on the operating budget.

The CDE shall review the analysis relative to the criteria and standards, and may provide written comments to the president of the governing board and the county superintendent of schools.

**S8A. Cost Analysis of County Office's Labor Agreements - Certificated (Non-management) Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2020-21)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of certificated (non-management) full-time-equivalent (FTE) positions	5.0	3.4	3.4	3.4

**Certificated (Non-management) Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete questions 2-4.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 5 and 6.

Certificated salary and benefit negotiations have not been settled for 2020/21 and 2021/22.

Negotiations Settled

2. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

[ ]

3. Period covered by the agreement:

Begin Date: [ ] End Date: [ ]

4. Salary settlement:

Budget Year (2021-22)      1st Subsequent Year (2022-23)      2nd Subsequent Year (2023-24)

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

--	--	--

**One Year Agreement**

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year  
or

--	--	--

**Multiyear Agreement**

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year  
(may enter text, such as "Reopener")

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Identify the source of funding that will be used to support multiyear salary commitments:

[ ]

Negotiations Not Settled

5. Cost of a one percent increase in salary and statutory benefits

2,554

6. Amount included for any tentative salary schedule increases

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	6,229	0	0

**Certificated (Non-management) Health and Welfare (H&W) Benefits**

1. Are costs of H&W benefit changes included in the budget and MYPs?
2. Total cost of H&W benefits
3. Percent of H&W cost paid by employer
4. Percent projected change in H&W cost over prior year

Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
122,561	122,561	122,561
62.0%	62.0%	62.0%
0.0%	0.0%	0.0%

**Certificated (Non-management) Prior Year Settlements**

- Are any new costs from prior year settlements included in the budget?  
If Yes, amount of new costs included in the budget and MYPs  
If Yes, explain the nature of the new costs:

No		
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**Certificated (Non-management) Step and Column Adjustments**

1. Are step & column adjustments included in the budget and MYPs?
2. Cost of step & column adjustments
3. Percent change in step & column over prior year

Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
13,262	13,751	14,265
4.0%	4.0%	4.0%

**Certificated (Non-management) Attrition (layoffs and retirements)**

1. Are savings from attrition included in the budget and MYPs?
2. Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
Yes	Yes	Yes

**Certificated (Non-management) - Other**

List other significant contract changes and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

N/A

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**S8B. Cost Analysis of County Office's Labor Agreements - Classified (Non-management) Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2020-21)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of classified (non-management) FTE positions	9.7	7.5	7.5	7.5

**Classified (Non-management) Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, and the corresponding public disclosure documents have not been filed with the CDE, complete questions 2-4.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 5 and 6.

Negotiations remain unsettled for the prior year (2020/21) and current budget year 2021/22.

Negotiations Settled

2. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

[ ]

3. Period covered by the agreement:

Begin Date: [ ] End Date: [ ]

4. Salary settlement:

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
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Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

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**One Year Agreement**

Total cost of salary settlement

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% change in salary schedule from prior year  
or

--	--

**Multiyear Agreement**

Total cost of salary settlement

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% change in salary schedule from prior year  
(may enter text, such as "Reopener")

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Identify the source of funding that will be used to support multiyear salary commitments:

[ ]

Negotiations Not Settled

5. Cost of a one percent increase in salary and statutory benefits

2,031

6. Amount included for any tentative salary schedule increases

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	4,508	0	0

**Classified (Non-management) Health and Welfare (H&W) Benefits**

Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
21,965	21,965	21,965
95.0%	95.0%	95.0%
0.0%	0.0%	0.0%

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

**Classified (Non-management) Prior Year Settlements**

Are any new costs from prior year settlements included in the budget?  
If Yes, amount of new costs included in the budget and MYPs  
If Yes, explain the nature of the new costs:

No		
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**Classified (Non-management) Step and Column Adjustments**

Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
21,293	17,019	12,428
6.0%	4.0%	3.0%

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

**Classified (Non-management) Attrition (layoffs and retirements)**

Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Yes	Yes	Yes
Yes	Yes	Yes

- Are savings from attrition included in the budget and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the budget and MYPs?

**Classified (Non-management) - Other**

List other significant contract changes and the cost impact of each change (i.e., hours of employment, leave of absence, bonuses, etc.):

N/A

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**S8C. Cost Analysis of County Office's Labor Agreements - Management/Supervisor/Confidential Employees**

DATA ENTRY: Enter all applicable data items; there are no extractions in this section.

	Prior Year (2nd Interim) (2020-21)	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Number of management, supervisor, and confidential FTE positions	5.8	5.8	5.8	5.8

**Management/Supervisor/Confidential Salary and Benefit Negotiations**

1. Are salary and benefit negotiations settled for the budget year?

No

If Yes, complete question 2.

If No, identify the unsettled negotiations including any prior year unsettled negotiations and then complete questions 3 and 4.

There have been no negotiation settlements for the prior year (2020/21) or current budget year of 2021/22.

If n/a, skip the remainder of Section S8C.

Negotiations Settled

2. Salary settlement:

Is the cost of salary settlement included in the budget and multiyear projections (MYPs)?

Total cost of salary settlement

% change in salary schedule from prior year (may enter text, such as "Reopener")

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

7,203

4. Amount included for any tentative salary schedule increases

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Amount included for any tentative salary schedule increases	16,765	0	0

**Management/Supervisor/Confidential Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the budget and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Are costs of H&W benefit changes included in the budget and MYPs?	Yes	Yes	Yes
Total cost of H&W benefits	87,680	87,680	87,680
Percent of H&W cost paid by employer	91.0%	91.0%	91.0%
Percent projected change in H&W cost over prior year	0.0%	0.0%	0.0%

**Management/Supervisor/Confidential Step and Column Adjustments**

- Are step & column adjustments included in the budget and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Are step & column adjustments included in the budget and MYPs?	Yes	Yes	Yes
Cost of step & column adjustments	29,453	32,218	19,251
Percent change in step & column over prior year	6.0%	6.0%	4.0%

**Management/Supervisor/Confidential Other Benefits (mileage, bonuses, etc.)**

- Are costs of other benefits included in the budget and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

	Budget Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
Are costs of other benefits included in the budget and MYPs?	Yes	Yes	Yes
Total cost of other benefits	5,400	5,400	5,400
Percent change in cost of other benefits over prior year	0.0%	0.0%	0.0%

**S9. Local Control and Accountability Plan (LCAP)**

Confirm that the county office of education's governing board has adopted an LCAP or an update to the LCAP effective for the budget year.

DATA ENTRY: Click the appropriate Yes or No button in item 1, and enter the date in item 2.

1. Did or will the county office of education's governing board adopt an LCAP or an update to the LCAP effective for the budget year?

2. Adoption date of the LCAP or an update to the LCAP.

**S10. LCAP Expenditures**

Confirm that the county office of education's budget includes the expenditures necessary to implement the LCAP or annual update to the LCAP.

DATA ENTRY: Click the appropriate Yes or No button.

Does the county office of education's budget include the expenditures necessary to implement the LCAP or annual update to the LCAP as described in the Local Control and Accountability Plan and Annual Update Template?

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### ADDITIONAL FISCAL INDICATORS

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The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A1 through A8 except item A3, which is automatically completed based on data in Criterion 1.

- A1. Do cash flow projections show that the county office will end the budget year with a negative cash balance in the county school service fund?
  
- A2. Is the system of personnel position control independent from the payroll system?
  
- A3. Is the County Operations Grant ADA decreasing in both the prior fiscal year and budget year? (Data from Criterion 1, Sections 1B-1 and 1B-2, County Operations Grant ADA column, are used to determine Yes or No)
  
- A4. Are new charter schools operating in county office boundaries that impact the county office's ADA, either in the prior fiscal year or budget year?
  
- A5. Has the county office entered into a bargaining agreement where any of the budget or subsequent years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?
  
- A6. Does the county office provide uncapped (100% employer paid) health benefits for current or retired employees?
  
- A7. Does the county office have any reports that indicate fiscal distress? (If Yes, provide copies to CDE)
  
- A8. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:  
(optional)

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### End of County Office Budget Criteria and Standards Review

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**Policy 5116.1: Intradistrict Open Enrollment**

**Status:** DRAFT

**Original Adopted Date:** 04/10/2007 | **Last Revised Date:** 01/14/2020 | **Last Reviewed Date:** 01/14/2020

**\*\*Annual Review\*\***

The Board of Education desires to provide enrollment options that meet the diverse needs and interests of district students and parents/guardians, while also maximizing the efficient use of district facilities and resources. The Superintendent or designee shall establish procedures for the selection and transfer of students among district schools in accordance with law, Board policy, and administrative regulation.

The parents/guardians of any student who resides within district boundaries may apply to enroll their child in any district school, regardless of the location of their residence within the district. (Education Code 35160.5)

The Board shall annually review this policy. (Education Code 35160.5, 48980)

**Enrollment Priorities**

No student currently residing within a school's attendance area shall be displaced by another student transferring from outside the attendance area. (Education Code 35160.5)

The Superintendent or designee shall grant priority for the enrollment of a student in a district school outside of the student's attendance area, if the student:

1. Is enrolled in a district school designated by the California Department of Education (CDE) as "persistently dangerous" (20 USC 7912; 5 CCR 11992)
2. Is a victim of a violent crime while on school grounds (20 USC 7912)
3. Is a victim of an act of bullying committed by another district student, as determined through an investigation following the parent/guardian's submission of a written complaint with the school, district, or local law enforcement agency pursuant to Education Code 234.1 (Education Code 46600)

If the district school requested by the student is at maximum capacity, the Superintendent or designee shall accept an intradistrict transfer request for another district school. (Education Code 46600)

4. Is currently enrolled in a district school identified by CDE for comprehensive support and improvement, with priority given to the lowest academically achieving students from low-income families as determined pursuant to 20 USC 6313(a)(3) (20 USC 6311)
5. Is experiencing special circumstances that might be harmful or dangerous to the student in the current attendance area, including, but not limited to, threats of bodily harm or threats to the emotional stability of the student. Any such student may transfer to a district school that is at capacity and otherwise closed to transfers. To grant priority under these circumstances, the Superintendent or designee must have received either: (Education Code 35160.5)
  - a. A written statement from a representative of an appropriate state or local agency, including, but not necessarily limited to, a law enforcement official or a social worker, or a properly licensed or registered professional, including, but not necessarily limited to, a psychiatrist, psychologist, marriage and family therapist, clinical social worker, or professional clinical counselor
  - b. A court order, including a temporary restraining order and injunction
6. Is a sibling of another student already attending that school
7. Has a parent/guardian whose primary place of employment is that school

## Application and Selection Process

In order to ensure that priorities for enrollment in district schools are implemented in accordance with law and Board policy, applications for intradistrict open enrollment shall be submitted between May 1 and June 30 of the school year preceding the school year for which the transfer is requested.

The Superintendent or designee shall calculate each school's capacity in a nonarbitrary manner using student enrollment and available space. (Education Code 35160.5)

Except for the enrollment priorities listed above, the Superintendent or designee shall use a random, unbiased selection process to determine which students shall be admitted whenever a district school receives admission requests that are in excess of the school's capacity. (Education Code 35160.5)

Enrollment decisions shall not be based on a student's academic or athletic performance. However, existing entrance criteria may be used for enrolling students in specialized schools or programs, provided that the criteria are uniformly applied to all applicants. In addition, academic performance may be used to determine eligibility for, or placement in, programs for gifted and talented students. (Education Code 35160.5)

## Transportation

In general, the district shall not be obligated to provide transportation for students who attend school outside their attendance area.

However, upon parent/guardian request, the district shall provide transportation assistance to any student who is eligible for free or reduced-price meals and whose enrollment in a district school outside the student's attendance area is a result of being a victim of bullying. (Education Code 46600)

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**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

### State References

	<b>Description</b>
5 CCR 11992-11994	Definition of persistently dangerous schools
Ed. Code 200	Equal rights and opportunities in state educational institutions
Ed. Code 35160.5	District policies; rules and regulations
Ed. Code 35291	Disciplinary rules
Ed. Code 35351	Assignment of students to particular schools
Ed. Code 46600-46611	Interdistrict attendance agreements
Ed. Code 48200	Children between ages of 6 and 18 years (compulsory full-time education)
Ed. Code 48204	Residency requirements
Ed. Code 48300-48316	Student attendance alternatives, school district of choice program
Ed. Code 48980	Annual notification to parents/guardians

### Federal References

	<b>Description</b>
20 USC 6311	State plan
20 USC 6313	Eligibility of schools and school attendance areas; funding allocation
20 USC 7912	Transfers from persistently dangerous schools

### Management Resources References

	<b>Description</b>
Attorney General Opinion	18 Ops.Cal.Atty.Gen. 114 (1951)
California Department of Education Publication	01-05 Guidelines for Piloting Textbooks and Instructional Materials, rev. January 2015
Court Decision	A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455

U.S. Department of Education Publication

21st Century Community Learning Centers, Nonregulatory Guidance,  
February 2003

Website

AASA The School Superintendents Association -  
<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==>

**Cross References**

**Description**

- 0450 Comprehensive Safety Plan -  
<https://simbli.eboardsolutions.com/SU/tlQDfq1syLhYgqzL6jy8BQ==>
- 0450 Comprehensive Safety Plan -  
<https://simbli.eboardsolutions.com/SU/RMkf27YlxaKLNl5RhbJwRA==>
- 0520.1 Comprehensive and Targeted School Improvement -  
<https://simbli.eboardsolutions.com/SU/iA9plusyZnvLPcApj23qa4etQ==>
- 1312.3 Uniform Complaint Procedures -  
<https://simbli.eboardsolutions.com/SU/9CQBWdQhJjqeWjgKNoTGQ==>
- 1312.3 Uniform Complaint Procedures -  
<https://simbli.eboardsolutions.com/SU/plusN5rHdKldrnRexcgCuHZ4w==>
- 3540 Transportation -  
<https://simbli.eboardsolutions.com/SU/oOmkrLV5Q30yBBR65NJWxg==>
- 3541 Transportation Routes And Services -  
<https://simbli.eboardsolutions.com/SU/6Ny5VPTobiwtc5l0TuGrjg==>
- 5020 Parent Rights And Responsibilities -  
<https://simbli.eboardsolutions.com/SU/xqPslshBHP9mDPWX4yJ2fHJuw==>
- 5020 Parent Rights And Responsibilities -  
<https://simbli.eboardsolutions.com/SU/oGj2cvlxaUlZpVaAhdx2cQ==>
- 5111 Admission -  
<https://simbli.eboardsolutions.com/SU/plusdGfMDkmu6QYlw3ltzddGQ==>
- 5111 Admission -  
<https://simbli.eboardsolutions.com/SU/FX4JhUSP92cH50JTsLshXhYCA==>
- 5111.1 District Residency -  
<https://simbli.eboardsolutions.com/SU/tpSodwluJdoI0SsVMXU59A==>
- 5111.1 District Residency -  
<https://simbli.eboardsolutions.com/SU/2rGQsJgnxlwkrVtussFjvQ==>
- 5116 School Attendance Boundaries -  
<https://simbli.eboardsolutions.com/SU/ybKTt0vxcjO1B1QHTto5LA==>
- 5116.2 Involuntary Student Transfers -  
<https://simbli.eboardsolutions.com/SU/4vAluVKD5plusLnXs9nAaXnw==>
- 5117 Interdistrict Attendance -  
<https://simbli.eboardsolutions.com/SU/zZyxxFlyvUqJQ8Hhfjsh3aQ==>
- 5117 Interdistrict Attendance -  
<https://simbli.eboardsolutions.com/SU/F9UY5HTQBtVEL8QtC9eIlQ==>
- 5131.2 Bullying -  
<https://simbli.eboardsolutions.com/SU/mKPZxFeY2YqU0nZN0Zplus7rplusA==>
- 5131.2 Bullying -  
<https://simbli.eboardsolutions.com/SU/pjBVX3Jg78y5IKw7WxzZZQ==>
- 5131.7 Weapons And Dangerous Instruments -  
<https://simbli.eboardsolutions.com/SU/VRIwMkrXslshEy17islshnj31oDA==>
- 5131.7 Weapons And Dangerous Instruments -  
<https://simbli.eboardsolutions.com/SU/E3W1tJn4Hp4s9beFslshoJYaQ==>
- 5145.6 Parental Notifications -  
<https://simbli.eboardsolutions.com/SU/4MGkqFRWn3QYpSlsh4Zc3gH2Q==>



5145.6-E(1)	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/F3VL8qe0s9K9ICCDYzCXJA==">https://simbli.eboardsolutions.com/SU/F3VL8qe0s9K9ICCDYzCXJA==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/ppM455b47W49GO4HrBG00A==">https://simbli.eboardsolutions.com/SU/ppM455b47W49GO4HrBG00A==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltityvw==">https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltityvw==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==">https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/ZKB1SJX3Ku7Dpucn18qfhw==">https://simbli.eboardsolutions.com/SU/ZKB1SJX3Ku7Dpucn18qfhw==</a>
9000	Role Of The Board - <a href="https://simbli.eboardsolutions.com/SU/8JSKTUMD5MacybaSb01aeQ==">https://simbli.eboardsolutions.com/SU/8JSKTUMD5MacybaSb01aeQ==</a>
9310	Board Policies - <a href="https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJJsIshpsBtg==">https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJJsIshpsBtg==</a>

**Regulation 5116.1: Intradistrict Open Enrollment**

**Status:** DRAFT

**Original Adopted Date:** 04/10/2007 | **Last Revised Date:** 01/14/2020 | **Last Reviewed Date:** 01/14/2020

**\*\*Annual Review\*\***

**Transfers for Victims of a Violent Criminal Offense**

Within a reasonable amount of time, not to exceed 14 calendar days, after it has been determined that a student has been the victim of a violent criminal offense while on school grounds, the student's parents/guardians shall be offered an option to transfer their child to an eligible school identified by the Superintendent or designee. In making the determination that a student has been a victim of a violent criminal offense, the Superintendent or designee shall consider the specific circumstances of the incident and consult with local law enforcement as appropriate. Examples of violent criminal offenses include, but are not limited to, attempted murder, battery with serious bodily injury, assault with a deadly weapon, rape, sexual battery, robbery, extortion, or hate crimes.

The Superintendent or designee shall consider the needs and preferences of the affected student and parent/guardian in making the offer. If the parent/guardian elects to transfer the student, the transfer shall be completed as soon as practicable.

**Transfers from a "Persistently Dangerous" School**

Upon receipt of notification from the California Department of Education (CDE) that a district school has been designated as "persistently dangerous," intradistrict transfers shall be granted as follows:

1. Within 10 days of receipt of the notification from CDE, the Superintendent or designee shall provide parents/guardians of students attending the school with notice of the school's designation. Along with this notification, or at least 14 calendar days before the start of the school year, the Superintendent or designee shall provide a list of other district schools to which any student of the school that is designated as persistently dangerous may transfer.
2. Parents/guardians who desire to transfer their child out of the school shall provide a written response to the Superintendent or designee and shall rank-order their preferences from among all schools identified by the Superintendent or designee as eligible to receive transfer students.
3. The Superintendent or designee shall consider the needs and preferences of students and parents/guardians before making an assignment, but is not obligated to accept the parent/guardian's preference if the assignment is not feasible due to space constraints or other considerations. The Superintendent or designee shall notify the parents/guardians of the assigned school.
4. For students whose parents/guardians accept the offer, the transfer shall be made as quickly as possible. If the parents/guardians decline the assigned school, the student may remain in the current school.

The transfer shall remain in effect as long as the student's school of origin is identified as "persistently dangerous." The Superintendent or designee may choose to make the transfer permanent based on the educational needs of the student, parent/guardian preferences, and other factors affecting the student's ability to succeed if returned to the school of origin.

The Superintendent or designee shall cooperate with neighboring districts to develop an interdistrict transfer program in the event that space is not available in a district school.

**Other Intradistrict Open Enrollment**

Except for transfers for victims of a violent crime and from a "persistently dangerous school," the following procedures shall apply to intradistrict open enrollment:

1. The Superintendent or designee shall identify those schools which may have space available for additional students. A list of those schools and open enrollment applications shall be available at each school site, the district office, and on the district's web site.
2. After the enrollment priorities have been applied in accordance with Board policy, if there are more requests for a particular school than there are spaces available, a random drawing shall be held from the applicant pool. A waiting list shall be established to indicate the order in which applicants may be accepted if openings occur during the year. Late applicants shall not be added to the waiting list for the current year but shall instead wait for a subsequent lottery.
3. The Superintendent or designee shall provide written notification to applicants as to whether their applications have been approved, denied, or placed on a waiting list. If the application is denied, the reasons for denial shall be stated.
4. Approved applicants must confirm their enrollment within 10 school days.

Any student who is granted a transfer out of a school that had been identified by CDE for comprehensive support and improvement shall be allowed to remain in the school of enrollment until completing the highest grade offered at that school. (20 USC 6311)

A student granted intradistrict enrollment under other circumstances shall not be required to reapply for readmission but may be subject to displacement due to excessive enrollment.

Any complaints regarding the open enrollment process shall be submitted in accordance with the applicable complaint procedure.

#### Notifications

Notifications shall be sent to parents/guardians at the beginning of each school year describing all current statutory attendance options and local attendance options available in the district. Such notification shall include: (Education Code 35160.5, 48980)

1. All options for meeting residency requirements for school attendance
2. Program options offered within local attendance areas
3. A description of any special program options available on both an interdistrict and intradistrict basis
4. A description of the procedure for application for alternative attendance areas or programs and the appeals process available, if any, when a change of attendance is denied
5. A district application form for requesting a change of attendance
6. The explanation of attendance options under California law as provided by CDE

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**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

#### State References

5 CCR 11992-11994

Ed. Code 200

Ed. Code 35160.5

Ed. Code 35291

Ed. Code 35351

Ed. Code 46600-46611

#### Description

Definition of persistently dangerous schools

Equal rights and opportunities in state educational institutions

District policies; rules and regulations

Disciplinary rules

Assignment of students to particular schools

Interdistrict attendance agreements

Ed. Code 48200	Children between ages of 6 and 18 years (compulsory full-time education)
Ed. Code 48204	Residency requirements
Ed. Code 48300-48316	Student attendance alternatives, school district of choice program
Ed. Code 48980	Annual notification to parents/guardians

**Federal References**

20 USC 6311	State plan
20 USC 6313	Eligibility of schools and school attendance areas; funding allocation
20 USC 7912	Transfers from persistently dangerous schools

**Management Resources References**

Attorney General Opinion	18 Ops.Cal.Atty.Gen. 114 (1951)
California Department of Education Publication	01-05 Guidelines for Piloting Textbooks and Instructional Materials, rev. January 2015
Court Decision	A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
U.S. Department of Education Publication	21st Century Community Learning Centers, Nonregulatory Guidance, February 2003
Website	AASA The School Superintendents Association - <a href="https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==">https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==</a>

**Cross References**

0450	Comprehensive Safety Plan - <a href="https://simbli.eboardsolutions.com/SU/tlQDfq1syLhYgqzL6jy8BQ==">https://simbli.eboardsolutions.com/SU/tlQDfq1syLhYgqzL6jy8BQ==</a>
0450	Comprehensive Safety Plan - <a href="https://simbli.eboardsolutions.com/SU/RMkf27YlxaKLNi5RhbJWrA==">https://simbli.eboardsolutions.com/SU/RMkf27YlxaKLNi5RhbJWrA==</a>
0520.1	Comprehensive and Targeted School Improvement - <a href="https://simbli.eboardsolutions.com/SU/iA9plusyZnvLpCApj23qa4etQ==">https://simbli.eboardsolutions.com/SU/iA9plusyZnvLpCApj23qa4etQ==</a>
1312.3	Uniform Complaint Procedures - <a href="https://simbli.eboardsolutions.com/SU/9CQBWdQhJjqeWjgKNoTGQ==">https://simbli.eboardsolutions.com/SU/9CQBWdQhJjqeWjgKNoTGQ==</a>
1312.3	Uniform Complaint Procedures - <a href="https://simbli.eboardsolutions.com/SU/plusN5rHdKldrnRexcGcuHZ4w==">https://simbli.eboardsolutions.com/SU/plusN5rHdKldrnRexcGcuHZ4w==</a>
3540	Transportation - <a href="https://simbli.eboardsolutions.com/SU/oOmkrLV5Q30yBBR65NJWxg==">https://simbli.eboardsolutions.com/SU/oOmkrLV5Q30yBBR65NJWxg==</a>
3541	Transportation Routes And Services - <a href="https://simbli.eboardsolutions.com/SU/6Ny5VPTobiwtc5l0TuGrjg==">https://simbli.eboardsolutions.com/SU/6Ny5VPTobiwtc5l0TuGrjg==</a>
5020	Parent Rights And Responsibilities - <a href="https://simbli.eboardsolutions.com/SU/xqPslshBHP9mDPWX4yJ2fHJuw==">https://simbli.eboardsolutions.com/SU/xqPslshBHP9mDPWX4yJ2fHJuw==</a>
5020	Parent Rights And Responsibilities - <a href="https://simbli.eboardsolutions.com/SU/oGj2cvlxaUzPvAahdx2cQ==">https://simbli.eboardsolutions.com/SU/oGj2cvlxaUzPvAahdx2cQ==</a>
5111	Admission - <a href="https://simbli.eboardsolutions.com/SU/plusdGfMDkmu6QYlw3ltzddGQ==">https://simbli.eboardsolutions.com/SU/plusdGfMDkmu6QYlw3ltzddGQ==</a>
5111	Admission - <a href="https://simbli.eboardsolutions.com/SU/FX4JhUSP92cH50JTsLshXhYCA==">https://simbli.eboardsolutions.com/SU/FX4JhUSP92cH50JTsLshXhYCA==</a>
5111.1	District Residency - <a href="https://simbli.eboardsolutions.com/SU/tpSodwluJdoloSsVMXU59A==">https://simbli.eboardsolutions.com/SU/tpSodwluJdoloSsVMXU59A==</a>
5111.1	District Residency - <a href="https://simbli.eboardsolutions.com/SU/2rGQsJgnxlwkrVtussFjvQ==">https://simbli.eboardsolutions.com/SU/2rGQsJgnxlwkrVtussFjvQ==</a>
5116	School Attendance Boundaries - <a href="https://simbli.eboardsolutions.com/SU/ybKTt0vxcjO1B1QHTto5LA==">https://simbli.eboardsolutions.com/SU/ybKTt0vxcjO1B1QHTto5LA==</a>

5116.2	Involuntary Student Transfers - <a href="https://simbli.eboardsolutions.com/SU/4vAluVKD5plusrLnXs9nAaXnw==">https://simbli.eboardsolutions.com/SU/4vAluVKD5plusrLnXs9nAaXnw==</a>
5117	Interdistrict Attendance - <a href="https://simbli.eboardsolutions.com/SU/zZyxxFlyvUqJQ8Hhfjslsh3aQ==">https://simbli.eboardsolutions.com/SU/zZyxxFlyvUqJQ8Hhfjslsh3aQ==</a>
5117	Interdistrict Attendance - <a href="https://simbli.eboardsolutions.com/SU/F9UY5HTQBtVEL8QtC9eIIQ==">https://simbli.eboardsolutions.com/SU/F9UY5HTQBtVEL8QtC9eIIQ==</a>
5131.2	Bullying - <a href="https://simbli.eboardsolutions.com/SU/mKPZxFy2YqU0nZN0Zplus7rplusA==">https://simbli.eboardsolutions.com/SU/mKPZxFy2YqU0nZN0Zplus7rplusA==</a>
5131.2	Bullying - <a href="https://simbli.eboardsolutions.com/SU/pjBVX3Jg78y5IKw7WxzZZQ==">https://simbli.eboardsolutions.com/SU/pjBVX3Jg78y5IKw7WxzZZQ==</a>
5131.7	Weapons And Dangerous Instruments - <a href="https://simbli.eboardsolutions.com/SU/VRIwMkrXslshEy17islshnj31oDA==">https://simbli.eboardsolutions.com/SU/VRIwMkrXslshEy17islshnj31oDA==</a>
5131.7	Weapons And Dangerous Instruments - <a href="https://simbli.eboardsolutions.com/SU/E3W1tJn4Hp4s9beFslshoJYaQ==">https://simbli.eboardsolutions.com/SU/E3W1tJn4Hp4s9beFslshoJYaQ==</a>
5145.6	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/4MGkqFRWn3QYPslsh4Zc3gH2Q==">https://simbli.eboardsolutions.com/SU/4MGkqFRWn3QYPslsh4Zc3gH2Q==</a>
5145.6-E(1)	Parental Notifications - <a href="https://simbli.eboardsolutions.com/SU/F3VL8qe0s9K9ICCDYzCXJA==">https://simbli.eboardsolutions.com/SU/F3VL8qe0s9K9ICCDYzCXJA==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/ppM455b47W49GO4HrBGOOA==">https://simbli.eboardsolutions.com/SU/ppM455b47W49GO4HrBGOOA==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltityvw==">https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltityvw==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==">https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/ZKB1SJX3Ku7Dpucn18qfhw==">https://simbli.eboardsolutions.com/SU/ZKB1SJX3Ku7Dpucn18qfhw==</a>
9000	Role Of The Board - <a href="https://simbli.eboardsolutions.com/SU/8JSKTUMD5MacybaSb01aeQ==">https://simbli.eboardsolutions.com/SU/8JSKTUMD5MacybaSb01aeQ==</a>
9310	Board Policies - <a href="https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJslshpsBtg==">https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJslshpsBtg==</a>

**Exhibit 5116.1-E(1): Intradistrict Open Enrollment**

**Status:** ADOPTED

**Original Adopted Date:** 04/10/2007

*See PDF on the next page.*

PARENTAL NOTIFICATION:

OPTION TO TRANSFER FROM A PERSISTENTLY DANGEROUS SCHOOL

Dear Parents/Guardians:

The California Department of Education has designated the \_\_\_\_\_ School as a "persistently dangerous" school based on state criteria which include expulsion rates for certain types of offenses, gun-free schools violations and violent criminal offenses committed on school property.

Federal law requires that all parents/guardians of students in this school be offered an opportunity to transfer their children to another eligible district school or charter school which has not been so designated. Such transfers would take effect on [date].

The following schools are available to accept transfers:

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Other district schools may not appear on this list because either (1) they also have been identified as "persistently dangerous," or (2) the Superintendent has determined that all transfer requests can be accomplished among the above schools.

Information about each available school is enclosed, including information on academic achievement.

If you decide you want to transfer your child, please submit your top [number] choices of schools on the enclosed form by [date] to the [district office or the principal at your child's school]. It cannot be guaranteed that your first choice will be available, but your preferences will be considered.

If you choose to transfer your child, you will be expected to provide or arrange for transportation to and from the child's school. As funds and space permit, transportation may be provided upon request, with priority given to students with the greatest financial need.

**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

**State References**

**Description**

5 CCR 11992-11994	Definition of persistently dangerous schools
Ed. Code 200	Equal rights and opportunities in state educational institutions
Ed. Code 35160.5	District policies; rules and regulations
Ed. Code 35291	Disciplinary rules
Ed. Code 35351	Assignment of students to particular schools
Ed. Code 46600-46611	Interdistrict attendance agreements
Ed. Code 48200	Children between ages of 6 and 18 years (compulsory full-time education)
Ed. Code 48204	Residency requirements
Ed. Code 48300-48316	Student attendance alternatives, school district of choice program
Ed. Code 48980	Annual notification to parents/guardians

**Federal References**

**Description**

20 USC 6311	State plan
20 USC 6313	Eligibility of schools and school attendance areas; funding allocation
20 USC 7912	Transfers from persistently dangerous schools

**Management Resources References**

**Description**

Attorney General Opinion	18 Ops.Cal.Atty.Gen. 114 (1951)
California Department of Education Publication	01-05 Guidelines for Piloting Textbooks and Instructional Materials, rev. January 2015
Court Decision	A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
U.S. Department of Education Publication	21st Century Community Learning Centers, Nonregulatory Guidance, February 2003
Website	AASA The School Superintendents Association - <a href="https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==">https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==</a>

**Cross References**

**Description**

0450	Comprehensive Safety Plan - <a href="https://simbli.eboardsolutions.com/SU/tlQDfq1sylvhYgqzL6jy8BQ==">https://simbli.eboardsolutions.com/SU/tlQDfq1sylvhYgqzL6jy8BQ==</a>
0450	Comprehensive Safety Plan - <a href="https://simbli.eboardsolutions.com/SU/RMkf27YlxaKLNi5RhbjWrA==">https://simbli.eboardsolutions.com/SU/RMkf27YlxaKLNi5RhbjWrA==</a>
0520.1	Comprehensive and Targeted School Improvement - <a href="https://simbli.eboardsolutions.com/SU/iA9plusyZnvLPcApj23qa4etQ==">https://simbli.eboardsolutions.com/SU/iA9plusyZnvLPcApj23qa4etQ==</a>
1312.3	Uniform Complaint Procedures - <a href="https://simbli.eboardsolutions.com/SU/9CQBWdQhJqjqeWjgKNoTGQ==">https://simbli.eboardsolutions.com/SU/9CQBWdQhJqjqeWjgKNoTGQ==</a>



- 1312.3 Uniform Complaint Procedures - <https://simbli.eboardsolutions.com/SU/plusN5rHdKldrnRexcgCuHZ4w==>
- 3540 Transportation - <https://simbli.eboardsolutions.com/SU/oOmkrLV5Q30yBBBr65NJWxg==>
- 3541 Transportation Routes And Services - <https://simbli.eboardsolutions.com/SU/6Ny5VPTobiwtc5l0TuGrjg==>
- 5020 Parent Rights And Responsibilities - <https://simbli.eboardsolutions.com/SU/xqPslshBHP9mDPWX4yJ2fHJuw==>
- 5020 Parent Rights And Responsibilities - <https://simbli.eboardsolutions.com/SU/oGj2cvlxaulZpVaAhdx2cQ==>
- 5111 Admission - <https://simbli.eboardsolutions.com/SU/plusdGfMDkmu6QYlw3ltzddGQ==>
- 5111 Admission - <https://simbli.eboardsolutions.com/SU/FX4JhUSP92cH50JTslshXhYCA==>
- 5111.1 District Residency - <https://simbli.eboardsolutions.com/SU/tpSodwluJdoIOSsVMXU59A==>
- 5111.1 District Residency - <https://simbli.eboardsolutions.com/SU/2rGQsJgnxlwkrVtussFjvQ==>
- 5116 School Attendance Boundaries - <https://simbli.eboardsolutions.com/SU/ybKTt0vxcjO1B1QHTto5LA==>
- 5116.2 Involuntary Student Transfers - <https://simbli.eboardsolutions.com/SU/4vAluVKD5plusrLnXs9nAaXnw==>
- 5117 Interdistrict Attendance - <https://simbli.eboardsolutions.com/SU/zZyxxFlyvUqJQ8Hhfjslsh3aQ==>
- 5117 Interdistrict Attendance - <https://simbli.eboardsolutions.com/SU/F9UY5HTQBtVEL8QtC9eIIQ==>
- 5131.2 Bullying - <https://simbli.eboardsolutions.com/SU/mKPZxFy2YqU0nZN0Zplus7rplusA==>
- 5131.2 Bullying - <https://simbli.eboardsolutions.com/SU/pjBVX3Jg78y5lKw7WxzZZQ==>
- 5131.7 Weapons And Dangerous Instruments - <https://simbli.eboardsolutions.com/SU/VRIwMkrXslshEy17islshnj31oDA==>
- 5131.7 Weapons And Dangerous Instruments - <https://simbli.eboardsolutions.com/SU/E3W1tJn4Hp4s9beFslshoJYaQ==>
- 5145.6 Parental Notifications - <https://simbli.eboardsolutions.com/SU/4MGkqFRWn3QYPslsh4Zc3gH2Q==>
- 5145.6-E(1) Parental Notifications - <https://simbli.eboardsolutions.com/SU/F3VL8qe0s9K9ICCDYzCXJA==>
- 6164.6 Identification And Education Under Section 504 - <https://simbli.eboardsolutions.com/SU/ppM455b47W49GO4HrBG00A==>
- 6164.6 Identification And Education Under Section 504 - <https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltitvyw==>
- 6173.1 Education For Foster Youth - <https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==>
- 6173.1 Education For Foster Youth - <https://simbli.eboardsolutions.com/SU/ZKB1SjX3Ku7Dpucn18qfhw==>

9000 Role Of The Board -  
<https://simbli.eboardsolutions.com/SU/8JSKTUMD5MacybaSb01aeQ==>

9310 Board Policies -  
<https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJJsIshpsBtg==>

**Policy 6145: Extracurricular And Cocurricular Activities**

**Status:** DRAFT

**Original Adopted Date:** 04/10/2007 | **Last Revised Date:** 07/11/2017

**\*\*Annual Review\*\***

The Board of Education recognizes that extracurricular and cocurricular activities enrich the educational and social development of students and enhance students' feelings of connectedness with the schools. The district shall encourage and support student participation in extracurricular and cocurricular activities without compromising the integrity and purpose of the educational program.

(cf. 1330 - Use of School Facilities)

(cf. 5137 - Positive School Climate)

(cf. 6145.2 - Athletic Competition)

(cf. 5148.2 - Before/After School Programs)

Prerequisites for student participation in extracurricular and cocurricular activities shall be limited to those that have been demonstrated to be essential to the success of the activity. No extracurricular or cocurricular program or activity shall be provided or conducted separately on the basis of any actual or perceived characteristic listed as a prohibited category of discrimination in state or federal law, nor shall any student's participation in an extracurricular or cocurricular activity be required or refused on those bases. (5 CCR 4925)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5145.7 - Sexual Harassment)

(cf. 6145.5 - Student Organizations and Equal Access)

Any complaint alleging unlawful discrimination in the district's extracurricular or cocurricular programs or activities shall be filed in accordance with BP/AR 1312.3 - Uniform Complaint Procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Unless specifically authorized by law, no student shall be charged a fee for his/her participation in educational activities, including extracurricular and cocurricular activities and materials or equipment related to such activities. (Education Code 49010, 49011)

(cf. 3260 - Fees and Charges)

(cf. 3452 - Student Activity Funds)

#### Eligibility Requirements

To be eligible to participate in extracurricular and cocurricular activities, students in grades 7 through 8 must demonstrate weekly satisfactory academic progress including but not limited to:

1. Maintenance of a grade report that reflects no "F" or failing grade.

a. Students may practice with an "F" grade but are not allowed to participate in games, tournaments, or travel with the team.

To be eligible to participate in extracurricular and cocurricular activities, students in grades 9 through 12 must demonstrate satisfactory educational progress in the previous grading period, including, but not limited to: (Education Code 35160.5)

1. Maintenance of a minimum of 2.0 grade point average on a 4.0 scale with no "F" grade(s) in all enrolled classes

2. Maintenance of minimum progress toward meeting high school graduation requirements

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6146.1 - High School Graduation Requirements)

The Superintendent or designee may grant ineligible students a probationary period not to exceed one semester. Students granted probationary eligibility must meet the required standards by the end of the probationary period in order to remain eligible for participation. (Education Code 35160.5)

Any decision regarding the eligibility of a homeless student, foster youth, or child of an active duty military family for extracurricular or cocurricular activities shall be made by the Superintendent or designee in accordance with Education Code 48850 and 49701.

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6173.2 - Education of Children of Military Families)

The Superintendent or designee may revoke a student's eligibility for participation in extracurricular and cocurricular activities when the student's poor citizenship is serious enough to warrant loss of this privilege.

#### Student Conduct at Extracurricular/Cocurricular Events

When attending or participating in extracurricular and cocurricular activities on or off campus, district students are subject to district policies and regulations relating to student conduct. Students who violate district policies and regulations may be subject to discipline including, but not limited to, suspension, expulsion, transfer to alternative programs, or denial of participation in extracurricular or cocurricular activities in accordance with Board policy and administrative regulation. When appropriate, the Superintendent or designee shall notify local law enforcement.

(cf. 5131 - Conduct)

(cf. 5131.1 - Bus Conduct)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

#### Annual Policy Review

The Board shall annually review this policy and implementing regulations. (Education Code 35160.5)

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**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

#### State References

	Description
5 CCR 350	Fees not permitted
5 CCR 4900-4965	Nondiscrimination in elementary and secondary education programs
5 CCR 5531	Supervision of extracurricular activities of pupils
CA Constitution Article 9, Section 5	Common school system - <a href="https://simbli.eboardsolutions.com/SU/5LDHgacpLGqiftuxZapsIshQg==">https://simbli.eboardsolutions.com/SU/5LDHgacpLGqiftuxZapsIshQg==</a>
Ed. Code 35145	Open board meetings
Ed. Code 35160.5	District policies; rules and regulations
Ed. Code 35179	Interscholastic athletics; associations or consortia
Ed. Code 35181	Governing board authority to set policy on responsibilities of students
Ed. Code 48850	Participation of homeless students and foster youth in extracurricular activities and interscholastic sports
Ed. Code 48930-48938	Student organizations
Ed. Code 49010-49013	Student fees
Ed. Code 49024	Activity Supervisor Clearance Certificate
Ed. Code 49700-49703	Education of children of military families

**Federal References**

42 USC 2000h-2-2000h-6

**Description**

Title IX of the Civil Rights Act of 1964

**Management Resources References**

California Department of Education Publication

**Description**

01-05 Guidelines for Piloting Textbooks and Instructional Materials, rev. January 2015

California Task Force Report to the Legislature

Compact on Educational Opportunity for Military Children: Preliminary Final Report, March 2009

Commission on Teacher Credentialing Publication

Administrator's Assignment Manual

Court Decision

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455

Website

AASA The School Superintendents Association -

<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==>**Cross References****Description**

0410

Nondiscrimination In District Programs And Activities -

<https://simbli.eboardsolutions.com/SU/OKslQJMhcOLQslshplusiAPZlPhA==>

0470

COVID-19 Mitigation Plan -

<https://simbli.eboardsolutions.com/SU/3EOtdyVVplusGHt1wMuOfv2mQ==>

1230

School-Connected Organizations -

<https://simbli.eboardsolutions.com/SU/jG4zGXzprhrDG41hnzjeuQ==>

1230

School-Connected Organizations -

<https://simbli.eboardsolutions.com/SU/BnJaplusHalZO1LhTad33yUpA==>

1240

Volunteer Assistance -

<https://simbli.eboardsolutions.com/SU/Sr6xrPZnYTtTkFXTlkslshAdA==>

1240

Volunteer Assistance -

<https://simbli.eboardsolutions.com/SU/tTXatsxbE9lBUB43slshrQ6w==>

1240-E(1)

Volunteer Assistance -

<https://simbli.eboardsolutions.com/SU/XOhJkAdp7btexc2UR6oDNA==>

1312.3

Uniform Complaint Procedures -

<https://simbli.eboardsolutions.com/SU/9CQBWdQhJajqeWjgKNoTGQ==>

1312.3

Uniform Complaint Procedures -

<https://simbli.eboardsolutions.com/SU/plusN5rHdKldrnRexcgCuHZ4w==>

1330

Use Of School Facilities -

<https://simbli.eboardsolutions.com/SU/Llj1OS2GqplusNi6AXJHmJig==>

1330

Use Of School Facilities -

<https://simbli.eboardsolutions.com/SU/hJSsJoldsj6lmykCapHiZA==>

1330-E(1)

Use Of School Facilities -

<https://simbli.eboardsolutions.com/SU/X5qTAQ7ZtYq22azu2poCZQ==>

3260

Fees And Charges -

<https://simbli.eboardsolutions.com/SU/fbrW72CqmDCLHHfmNFNtZg==>

3260

Fees And Charges -

<https://simbli.eboardsolutions.com/SU/taeibnhXv1mdwyjrAiCN3g==>

3260-E(1)

Fees And Charges -

<https://simbli.eboardsolutions.com/SU/wzZR36AjUslsh3aNTBRkdUN3A==>

3452

Student Activity Funds -

<https://simbli.eboardsolutions.com/SU/ARoceDnXYhgxG5A81Drt2w==>

3452

Student Activity Funds -

<https://simbli.eboardsolutions.com/SU/Mezpd31Zcslsh7v4C4yHslsh7Zhw==>

3513.4

Drug And Alcohol Free Schools -

<https://simbli.eboardsolutions.com/SU/w9c3JPJpGpB6rDFSdobe5Q==>

3514	Environmental Safety - <a href="https://simbli.eboardsolutions.com/SU/LnfONunQslshxE8BoIHdICmcQ==">https://simbli.eboardsolutions.com/SU/LnfONunQslshxE8BoIHdICmcQ==</a>
3514	Environmental Safety - <a href="https://simbli.eboardsolutions.com/SU/6UFxvAtTQP9uNNQtsmd8JA==">https://simbli.eboardsolutions.com/SU/6UFxvAtTQP9uNNQtsmd8JA==</a>
3554	Other Food Sales - <a href="https://simbli.eboardsolutions.com/SU/Kw5X5ASCH2UplmIRUWma6Q==">https://simbli.eboardsolutions.com/SU/Kw5X5ASCH2UplmIRUWma6Q==</a>
3554	Other Food Sales - <a href="https://simbli.eboardsolutions.com/SU/L3irYOGKR83em9vrbPeTlw==">https://simbli.eboardsolutions.com/SU/L3irYOGKR83em9vrbPeTlw==</a>
4112.5	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/DglCVEQ4V7H04PQIGh2tslshw==">https://simbli.eboardsolutions.com/SU/DglCVEQ4V7H04PQIGh2tslshw==</a>
4112.5-E(1)	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/njKdHaFha7MuPDBDW2LqfA==">https://simbli.eboardsolutions.com/SU/njKdHaFha7MuPDBDW2LqfA==</a>
4127	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/ceEck7jyrplus1slshyrrDcS9tIA==">https://simbli.eboardsolutions.com/SU/ceEck7jyrplus1slshyrrDcS9tIA==</a>
4127	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/slshvHsVH5XbpEVH81jaXzM9g==">https://simbli.eboardsolutions.com/SU/slshvHsVH5XbpEVH81jaXzM9g==</a>
4141.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/N7slshslshplusv23p1I5uszudhK3Ow==">https://simbli.eboardsolutions.com/SU/N7slshslshplusv23p1I5uszudhK3Ow==</a>
4141.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/g6Oj78K6EBslshxkSIXUKBslshslshA==">https://simbli.eboardsolutions.com/SU/g6Oj78K6EBslshxkSIXUKBslshslshA==</a>
4212.5	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/PulOr63xdhueOeLuvZjOSQ==">https://simbli.eboardsolutions.com/SU/PulOr63xdhueOeLuvZjOSQ==</a>
4212.5-E(1)	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/XubABKuliYw1I48MTCO9A==">https://simbli.eboardsolutions.com/SU/XubABKuliYw1I48MTCO9A==</a>
4227	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/r0vf9ndpGTRGTcL2GE2syQ==">https://simbli.eboardsolutions.com/SU/r0vf9ndpGTRGTcL2GE2syQ==</a>
4227	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/QAslshR0Aummw5LlvFeb2uplA==">https://simbli.eboardsolutions.com/SU/QAslshR0Aummw5LlvFeb2uplA==</a>
4241.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/UKoMx21AfYluLplusculr9eoA==">https://simbli.eboardsolutions.com/SU/UKoMx21AfYluLplusculr9eoA==</a>
4241.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/fGcUWETAueIHslsh3AqhKUdgQ==">https://simbli.eboardsolutions.com/SU/fGcUWETAueIHslsh3AqhKUdgQ==</a>
4312.5	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/XY3ASmy75WB5I7aeDtXR0w==">https://simbli.eboardsolutions.com/SU/XY3ASmy75WB5I7aeDtXR0w==</a>
4312.5-E(1)	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/GvSrsZq6dbJyGrwsRbHlplusA==">https://simbli.eboardsolutions.com/SU/GvSrsZq6dbJyGrwsRbHlplusA==</a>
4327	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/fwNyw2BeYWBKZnE1tWf3Vg==">https://simbli.eboardsolutions.com/SU/fwNyw2BeYWBKZnE1tWf3Vg==</a>
4327	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/LhMIWTYgOhaO8OZNIkCB5g==">https://simbli.eboardsolutions.com/SU/LhMIWTYgOhaO8OZNIkCB5g==</a>
5113	Absences And Excuses - <a href="https://simbli.eboardsolutions.com/SU/TEslshFbz8alkDleMdRLYXIQ==">https://simbli.eboardsolutions.com/SU/TEslshFbz8alkDleMdRLYXIQ==</a>
5113	Absences And Excuses - <a href="https://simbli.eboardsolutions.com/SU/LCijERG8i0HfplusPs6PphkdQ==">https://simbli.eboardsolutions.com/SU/LCijERG8i0HfplusPs6PphkdQ==</a>
5121	Grades/Evaluation Of Student Achievement - <a href="https://simbli.eboardsolutions.com/SU/RslshFihy9fENKxbeoR9JbpGQ==">https://simbli.eboardsolutions.com/SU/RslshFihy9fENKxbeoR9JbpGQ==</a>
5121	Grades/Evaluation Of Student Achievement - <a href="https://simbli.eboardsolutions.com/SU/tuxPqATPfbH8m8mavplusCDplusQ==">https://simbli.eboardsolutions.com/SU/tuxPqATPfbH8m8mavplusCDplusQ==</a>
5131	Conduct - <a href="https://simbli.eboardsolutions.com/SU/uNDMkFrS1DNUKM7oEplusmWiQ==">https://simbli.eboardsolutions.com/SU/uNDMkFrS1DNUKM7oEplusmWiQ==</a>

5131	Conduct - <a href="https://simbli.eboardsolutions.com/SU/g97DLgSCplusLfBn19uVXHorw==">https://simbli.eboardsolutions.com/SU/g97DLgSCplusLfBn19uVXHorw==</a>
5131.1	Bus Conduct - <a href="https://simbli.eboardsolutions.com/SU/v2P6TJtc6NN7OyalCiUm7Q==">https://simbli.eboardsolutions.com/SU/v2P6TJtc6NN7OyalCiUm7Q==</a>
5131.1	Bus Conduct - <a href="https://simbli.eboardsolutions.com/SU/5oApfgFXfXHNp1XooWc8eQ==">https://simbli.eboardsolutions.com/SU/5oApfgFXfXHNp1XooWc8eQ==</a>
5137	Positive School Climate - <a href="https://simbli.eboardsolutions.com/SU/EoA1pluskpBHltMUqF3uA8yLw==">https://simbli.eboardsolutions.com/SU/EoA1pluskpBHltMUqF3uA8yLw==</a>
5144	Discipline - <a href="https://simbli.eboardsolutions.com/SU/CBaBARxNRSdPkLEf1gIDBA==">https://simbli.eboardsolutions.com/SU/CBaBARxNRSdPkLEf1gIDBA==</a>
5144	Discipline - <a href="https://simbli.eboardsolutions.com/SU/dlpXPoQZExp4CMAAtNarBfw==">https://simbli.eboardsolutions.com/SU/dlpXPoQZExp4CMAAtNarBfw==</a>
5144.1	Suspension And Expulsion/Due Process - <a href="https://simbli.eboardsolutions.com/SU/ypKIplusu9ZHiE9VzBDHTk3Q==">https://simbli.eboardsolutions.com/SU/ypKIplusu9ZHiE9VzBDHTk3Q==</a>
5144.1	Suspension And Expulsion/Due Process - <a href="https://simbli.eboardsolutions.com/SU/6wG3nHL5NNWAsJRNxO425Q==">https://simbli.eboardsolutions.com/SU/6wG3nHL5NNWAsJRNxO425Q==</a>
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - <a href="https://simbli.eboardsolutions.com/SU/6BmdJC7wTjchOST1kplus7fPQ==">https://simbli.eboardsolutions.com/SU/6BmdJC7wTjchOST1kplus7fPQ==</a>
5145.3	Nondiscrimination/Harassment - <a href="https://simbli.eboardsolutions.com/SU/kJKFAkAcYvCCNmXVPfk3mA==">https://simbli.eboardsolutions.com/SU/kJKFAkAcYvCCNmXVPfk3mA==</a>
5145.3	Nondiscrimination/Harassment - <a href="https://simbli.eboardsolutions.com/SU/Dqi74FS69VivisOxBZVDEA==">https://simbli.eboardsolutions.com/SU/Dqi74FS69VivisOxBZVDEA==</a>
5145.7	Sexual Harassment - <a href="https://simbli.eboardsolutions.com/SU/uy5CphV54Tplus0pDIVslshi5wXQ==">https://simbli.eboardsolutions.com/SU/uy5CphV54Tplus0pDIVslshi5wXQ==</a>
5145.7	Sexual Harassment - <a href="https://simbli.eboardsolutions.com/SU/kgINupluscrGslsh0EY0oUkRvnwA==">https://simbli.eboardsolutions.com/SU/kgINupluscrGslsh0EY0oUkRvnwA==</a>
6020	Parent Involvement - <a href="https://simbli.eboardsolutions.com/SU/JFhOslshDTcslshfjvIRIVbnDUBA==">https://simbli.eboardsolutions.com/SU/JFhOslshDTcslshfjvIRIVbnDUBA==</a>
6020	Parent Involvement - <a href="https://simbli.eboardsolutions.com/SU/amreZ6A4tplusHv7tCdfsqQFg==">https://simbli.eboardsolutions.com/SU/amreZ6A4tplusHv7tCdfsqQFg==</a>
6142.3	Civic Education - <a href="https://simbli.eboardsolutions.com/SU/3KqhrgzXk7D4uAzo4VI0IA==">https://simbli.eboardsolutions.com/SU/3KqhrgzXk7D4uAzo4VI0IA==</a>
6142.7	Physical Education And Activity - <a href="https://simbli.eboardsolutions.com/SU/LL0EtUdplusJMUbw0dVE6oszQ==">https://simbli.eboardsolutions.com/SU/LL0EtUdplusJMUbw0dVE6oszQ==</a>
6142.7	Physical Education And Activity - <a href="https://simbli.eboardsolutions.com/SU/CUvlsYYGI0obshtslshEIAzpTA==">https://simbli.eboardsolutions.com/SU/CUvlsYYGI0obshtslshEIAzpTA==</a>
6143	Courses Of Study - <a href="https://simbli.eboardsolutions.com/SU/2APyslshXRLCJb4afTv3LBOVg==">https://simbli.eboardsolutions.com/SU/2APyslshXRLCJb4afTv3LBOVg==</a>
6143	Courses Of Study - <a href="https://simbli.eboardsolutions.com/SU/VFtQudaeTJT5oC5fA9Qnfg==">https://simbli.eboardsolutions.com/SU/VFtQudaeTJT5oC5fA9Qnfg==</a>
6145.2	Athletic Competition - <a href="https://simbli.eboardsolutions.com/SU/RvSd4UJT1xr2BoEGIDtC1g==">https://simbli.eboardsolutions.com/SU/RvSd4UJT1xr2BoEGIDtC1g==</a>
6145.2	Athletic Competition - <a href="https://simbli.eboardsolutions.com/SU/3PnSu2VNfyGtnrMwHt8dPA==">https://simbli.eboardsolutions.com/SU/3PnSu2VNfyGtnrMwHt8dPA==</a>
6145.5	Student Organizations And Equal Access - <a href="https://simbli.eboardsolutions.com/SU/x5BOeccqQ7A3yvAtFdx5Tg==">https://simbli.eboardsolutions.com/SU/x5BOeccqQ7A3yvAtFdx5Tg==</a>
6145.5	Student Organizations And Equal Access - <a href="https://simbli.eboardsolutions.com/SU/r01slshh6iIlZlql3c7qqegrQ==">https://simbli.eboardsolutions.com/SU/r01slshh6iIlZlql3c7qqegrQ==</a>
6145.6	International Exchange - <a href="https://simbli.eboardsolutions.com/SU/JaxsENp3rAausX43iGmO7A==">https://simbli.eboardsolutions.com/SU/JaxsENp3rAausX43iGmO7A==</a>

6145.6	International Exchange - <a href="https://simbli.eboardsolutions.com/SU/uDIRnLPZSJgzFq3kYkA95w==">https://simbli.eboardsolutions.com/SU/uDIRnLPZSJgzFq3kYkA95w==</a>
6146.1	High School Graduation Requirements - <a href="https://simbli.eboardsolutions.com/SU/U9mFWc1htP6rnk7Dwb2ljA==">https://simbli.eboardsolutions.com/SU/U9mFWc1htP6rnk7Dwb2ljA==</a>
6146.1	High School Graduation Requirements - <a href="https://simbli.eboardsolutions.com/SU/NeAnGhy64B6tjEESR1cLYA==">https://simbli.eboardsolutions.com/SU/NeAnGhy64B6tjEESR1cLYA==</a>
6153	School-Sponsored Trips - <a href="https://simbli.eboardsolutions.com/SU/2BIQN0TxUF1CdBx9hqslshgBw==">https://simbli.eboardsolutions.com/SU/2BIQN0TxUF1CdBx9hqslshgBw==</a>
6153	School-Sponsored Trips - <a href="https://simbli.eboardsolutions.com/SU/6FZAZfHSWHRXUvBnCP0wnQ==">https://simbli.eboardsolutions.com/SU/6FZAZfHSWHRXUvBnCP0wnQ==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/ppM455b47W49GO4HrBGOOA==">https://simbli.eboardsolutions.com/SU/ppM455b47W49GO4HrBGOOA==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltitvyw==">https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltitvyw==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==">https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==</a>
6173.1	Education For Foster Youth - <a href="https://simbli.eboardsolutions.com/SU/ZKB1SJX3Ku7Dpucn18qfhw==">https://simbli.eboardsolutions.com/SU/ZKB1SJX3Ku7Dpucn18qfhw==</a>
6178	Career Technical Education - <a href="https://simbli.eboardsolutions.com/SU/Lgbt78WzrZZmGecUXBXp8Q==">https://simbli.eboardsolutions.com/SU/Lgbt78WzrZZmGecUXBXp8Q==</a>
6178	Career Technical Education - <a href="https://simbli.eboardsolutions.com/SU/AlzTlplusdybDr9mBwvEPpluszsw==">https://simbli.eboardsolutions.com/SU/AlzTlplusdybDr9mBwvEPpluszsw==</a>
9310	Board Policies - <a href="https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJJsIshpsBtg==">https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJJsIshpsBtg==</a>



**Regulation 6145: Extracurricular And Cocurricular Activities**

**Status:** DRAFT

**Original Adopted Date:** 04/10/2007 | **Last Revised Date:** 10/09/2012

**\*\*Annual Review\*\***

**Definitions**

For purposes of applying eligibility criteria for student participation, extracurricular and cocurricular activities shall be defined as follows: (Education Code 35160.5)

1. Extracurricular activities are not part of the regular school curriculum, are not graded, do not offer credit, do not take place during classroom time, and have all of the following characteristics:
  - a. The program is supervised or financed by the school district.
  - b. Students participating in the program represent the school district.
  - c. Students exercise some degree of freedom in the selection, planning, or control of the program.
  - d. The program includes both preparation for performance and performance before an audience or spectators.
2. Cocurricular activities are programs that may be associated with the curriculum in a regular classroom.

An activity is not an extracurricular or cocurricular activity if either of the following conditions applies: (Education Code 35160.5)

1. It is a teacher-graded or required program or activity for a course which satisfies the entrance requirements for admission to the California State University or the University of California.

(cf. 6143 - Courses of Study)

2. It is a program that has as its primary goal the improvement of academic or educational achievement of students.

**Eligibility Requirements**

**Grades 7-8**

The grade point average (GPA) used to determine eligibility shall be based on the grades entered into the district's attendance/grading program on a designated day of every school week, i.e., Tuesday.

**Grades 9-12**

The grade point average (GPA) used to determine eligibility for extracurricular and cocurricular activities shall be based on grades of the last previous grading period during which the student attended class at least a majority of the time. If a student was not in attendance for all, or a majority of, the grading period due to absences excused by the school for reasons such as serious illness or injury, approved travel, or work, the GPA used to determine eligibility shall be the grading period immediately prior to the excluded grading period(s). (Education Code 35160.5)

(cf. 5113 - Absences and Excuses)

When a student becomes ineligible to participate in extracurricular or cocurricular activities in the upcoming grading period, or when he/she is subject to probation, the principal or designee shall provide written notice to the student and his/her parent/guardian.

**Supervision**

All extracurricular activities conducted under the name or auspices of a district school or any class or

organization of the school, regardless of where the activities are held, shall be under the direct supervision of certificated employees. (5 CCR 5531)

Any noncertificated person working with students in a district-sponsored extracurricular student activity program shall possess an Activity Supervisor Clearance Certificate from the Commission on Teacher Credentialing or shall have cleared a Department of Justice and Federal Bureau of Investigation criminal background check prior to beginning his/her duties, in accordance with BP 4127/4227/4327 - Temporary Athletic Team Coaches. (Education Code 49024)

(cf. 1240 - Volunteer Assistance)

(cf. 4127/4227/4327 - Temporary Athletic Team Coaches)

(cf. 4212.5 - Criminal Record Check)

**Policy Reference Disclaimer:** These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

**State References**

	<b>Description</b>
5 CCR 350	Fees not permitted
5 CCR 4900-4965	Nondiscrimination in elementary and secondary education programs
5 CCR 5531	Supervision of extracurricular activities of pupils
CA Constitution Article 9, Section 5	Common school system - <a href="https://simbli.eboardsolutions.com/SU/5LDHgacpLGqiftuxZapsIshQg==">https://simbli.eboardsolutions.com/SU/5LDHgacpLGqiftuxZapsIshQg==</a>
Ed. Code 35145	Open board meetings
Ed. Code 35160.5	District policies; rules and regulations
Ed. Code 35179	Interscholastic athletics; associations or consortia
Ed. Code 35181	Governing board authority to set policy on responsibilities of students
Ed. Code 48850	Participation of homeless students and foster youth in extracurricular activities and interscholastic sports
Ed. Code 48930-48938	Student organizations
Ed. Code 49010-49013	Student fees
Ed. Code 49024	Activity Supervisor Clearance Certificate
Ed. Code 49700-49703	Education of children of military families

**Federal References**

	<b>Description</b>
42 USC 2000h-2-2000h-6	Title IX of the Civil Rights Act of 1964

**Management Resources References**

	<b>Description</b>
California Department of Education Publication	01-05 Guidelines for Piloting Textbooks and Instructional Materials, rev. January 2015
California Task Force Report to the Legislature	Compact on Educational Opportunity for Military Children: Preliminary Final Report, March 2009
Commission on Teacher Credentialing Publication	Administrator's Assignment Manual
Court Decision	A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
Website	AASA The School Superintendents Association - <a href="https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QoEQ==">https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QoEQ==</a>

**Cross References**

**Description**

0410	Nondiscrimination In District Programs And Activities - <a href="https://simbli.eboardsolutions.com/SU/OKslQJMhcOLQslshplusiAPZiPhA==">https://simbli.eboardsolutions.com/SU/OKslQJMhcOLQslshplusiAPZiPhA==</a>
0470	COVID-19 Mitigation Plan - <a href="https://simbli.eboardsolutions.com/SU/3EOtdyVVplusGHt1wMuOfv2mQ==">https://simbli.eboardsolutions.com/SU/3EOtdyVVplusGHt1wMuOfv2mQ==</a>
1230	School-Connected Organizations - <a href="https://simbli.eboardsolutions.com/SU/jG4zGXzprhrDG41hnzjeuQ==">https://simbli.eboardsolutions.com/SU/jG4zGXzprhrDG41hnzjeuQ==</a>
1230	School-Connected Organizations - <a href="https://simbli.eboardsolutions.com/SU/BnJaplusHalZO1LhTad33yUpA==">https://simbli.eboardsolutions.com/SU/BnJaplusHalZO1LhTad33yUpA==</a>
1240	Volunteer Assistance - <a href="https://simbli.eboardsolutions.com/SU/Sr6xrPZnYTtTkFXTIkslshAdA==">https://simbli.eboardsolutions.com/SU/Sr6xrPZnYTtTkFXTIkslshAdA==</a>
1240	Volunteer Assistance - <a href="https://simbli.eboardsolutions.com/SU/tTXatsxbE9IBUub43slshrQ6w==">https://simbli.eboardsolutions.com/SU/tTXatsxbE9IBUub43slshrQ6w==</a>
1240-E(1)	Volunteer Assistance - <a href="https://simbli.eboardsolutions.com/SU/XOHJkAdp7btexc2UR6oDNA==">https://simbli.eboardsolutions.com/SU/XOHJkAdp7btexc2UR6oDNA==</a>
1312.3	Uniform Complaint Procedures - <a href="https://simbli.eboardsolutions.com/SU/9CQBWdQhJjqeWjgKNoTGQ==">https://simbli.eboardsolutions.com/SU/9CQBWdQhJjqeWjgKNoTGQ==</a>
1312.3	Uniform Complaint Procedures - <a href="https://simbli.eboardsolutions.com/SU/plusN5rHdKldrnRexcgCuHZ4w==">https://simbli.eboardsolutions.com/SU/plusN5rHdKldrnRexcgCuHZ4w==</a>
1330	Use Of School Facilities - <a href="https://simbli.eboardsolutions.com/SU/Lljg1OS2GqplusNi6AXJHmJig==">https://simbli.eboardsolutions.com/SU/Lljg1OS2GqplusNi6AXJHmJig==</a>
1330	Use Of School Facilities - <a href="https://simbli.eboardsolutions.com/SU/hJSsJoldsj6lmykCapHiZA==">https://simbli.eboardsolutions.com/SU/hJSsJoldsj6lmykCapHiZA==</a>
1330-E(1)	Use Of School Facilities - <a href="https://simbli.eboardsolutions.com/SU/X5qTAQ7ZtYq22azu2poCZQ==">https://simbli.eboardsolutions.com/SU/X5qTAQ7ZtYq22azu2poCZQ==</a>
3260	Fees And Charges - <a href="https://simbli.eboardsolutions.com/SU/fbrW72CqmDCLHHfmNFntZg==">https://simbli.eboardsolutions.com/SU/fbrW72CqmDCLHHfmNFntZg==</a>
3260	Fees And Charges - <a href="https://simbli.eboardsolutions.com/SU/taeibnhXv1mdwyjrAiCN3g==">https://simbli.eboardsolutions.com/SU/taeibnhXv1mdwyjrAiCN3g==</a>
3260-E(1)	Fees And Charges - <a href="https://simbli.eboardsolutions.com/SU/wzZR36AjUslsh3aNTBRkdUN3A==">https://simbli.eboardsolutions.com/SU/wzZR36AjUslsh3aNTBRkdUN3A==</a>
3452	Student Activity Funds - <a href="https://simbli.eboardsolutions.com/SU/ARoceDnXYhgXG5A81Drt2w==">https://simbli.eboardsolutions.com/SU/ARoceDnXYhgXG5A81Drt2w==</a>
3452	Student Activity Funds - <a href="https://simbli.eboardsolutions.com/SU/Mezpd31Zcslsh7v4C4yHslsh7Zhw==">https://simbli.eboardsolutions.com/SU/Mezpd31Zcslsh7v4C4yHslsh7Zhw==</a>
3513.4	Drug And Alcohol Free Schools - <a href="https://simbli.eboardsolutions.com/SU/w9c3JPJpGpB6rDFsdoBe5Q==">https://simbli.eboardsolutions.com/SU/w9c3JPJpGpB6rDFsdoBe5Q==</a>
3514	Environmental Safety - <a href="https://simbli.eboardsolutions.com/SU/LnfONunQslshx8B0lHdICmcQ==">https://simbli.eboardsolutions.com/SU/LnfONunQslshx8B0lHdICmcQ==</a>
3514	Environmental Safety - <a href="https://simbli.eboardsolutions.com/SU/6UFxvAtTQP9uNNQtsmd8JA==">https://simbli.eboardsolutions.com/SU/6UFxvAtTQP9uNNQtsmd8JA==</a>
3554	Other Food Sales - <a href="https://simbli.eboardsolutions.com/SU/Kw5X5ASCH2UplmIRUWma6Q==">https://simbli.eboardsolutions.com/SU/Kw5X5ASCH2UplmIRUWma6Q==</a>
3554	Other Food Sales - <a href="https://simbli.eboardsolutions.com/SU/L3irYOGKR83em9vrBPeTlw==">https://simbli.eboardsolutions.com/SU/L3irYOGKR83em9vrBPeTlw==</a>
4112.5	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/DglCvEQ4V7H04PQIGh2tslshw==">https://simbli.eboardsolutions.com/SU/DglCvEQ4V7H04PQIGh2tslshw==</a>
4112.5-E(1)	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/njKdHaFha7MuPDBDW2LqfA==">https://simbli.eboardsolutions.com/SU/njKdHaFha7MuPDBDW2LqfA==</a>
4127	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/ceEck7jyrplus1slshyrrDcS9tIA==">https://simbli.eboardsolutions.com/SU/ceEck7jyrplus1slshyrrDcS9tIA==</a>

4127	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/slshvHsVH5XbpEVH81jaXzM9g==">https://simbli.eboardsolutions.com/SU/slshvHsVH5XbpEVH81jaXzM9g==</a>
4141.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/N7slshslshplusv23p1I5uszudhK3Ow==">https://simbli.eboardsolutions.com/SU/N7slshslshplusv23p1I5uszudhK3Ow==</a>
4141.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/g6Oj78K6EBslshxkSIXUKBslshslshA==">https://simbli.eboardsolutions.com/SU/g6Oj78K6EBslshxkSIXUKBslshslshA==</a>
4212.5	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/PuOr63xdhueOeLuvZjOSQ==">https://simbli.eboardsolutions.com/SU/PuOr63xdhueOeLuvZjOSQ==</a>
4212.5-E(1)	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/XubABKuliYw1I48MTCO9A==">https://simbli.eboardsolutions.com/SU/XubABKuliYw1I48MTCO9A==</a>
4227	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/r0vf9ndpGTRGTcL2GE2syQ==">https://simbli.eboardsolutions.com/SU/r0vf9ndpGTRGTcL2GE2syQ==</a>
4227	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/QAslshR0Aummw5LlvFeb2uplA==">https://simbli.eboardsolutions.com/SU/QAslshR0Aummw5LlvFeb2uplA==</a>
4241.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/UKoMx21AfYluLplusculr9eoA==">https://simbli.eboardsolutions.com/SU/UKoMx21AfYluLplusculr9eoA==</a>
4241.6	Concerted Action/Work Stoppage - <a href="https://simbli.eboardsolutions.com/SU/fGcUWETAueIHslsh3AqhKUdgQ==">https://simbli.eboardsolutions.com/SU/fGcUWETAueIHslsh3AqhKUdgQ==</a>
4312.5	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/XY3ASmy75WB5I7aeDtXR0w==">https://simbli.eboardsolutions.com/SU/XY3ASmy75WB5I7aeDtXR0w==</a>
4312.5-E(1)	Criminal Record Check - <a href="https://simbli.eboardsolutions.com/SU/GvSrsZq6dbJyGrwsRbHlplusA==">https://simbli.eboardsolutions.com/SU/GvSrsZq6dbJyGrwsRbHlplusA==</a>
4327	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/fwNyw2BeYWBKZnE1tWf3Vg==">https://simbli.eboardsolutions.com/SU/fwNyw2BeYWBKZnE1tWf3Vg==</a>
4327	Temporary Athletic Team Coaches - <a href="https://simbli.eboardsolutions.com/SU/LhMIWTYgOhaO8OZNIkCB5g==">https://simbli.eboardsolutions.com/SU/LhMIWTYgOhaO8OZNIkCB5g==</a>
5113	Absences And Excuses - <a href="https://simbli.eboardsolutions.com/SU/TEslshFbz8alkDleMdRLYXIQ==">https://simbli.eboardsolutions.com/SU/TEslshFbz8alkDleMdRLYXIQ==</a>
5113	Absences And Excuses - <a href="https://simbli.eboardsolutions.com/SU/LCijERG8i0HfplusPs6PphkdQ==">https://simbli.eboardsolutions.com/SU/LCijERG8i0HfplusPs6PphkdQ==</a>
5121	Grades/Evaluation Of Student Achievement - <a href="https://simbli.eboardsolutions.com/SU/RslshFihy9fENKxbeoR9JbpGQ==">https://simbli.eboardsolutions.com/SU/RslshFihy9fENKxbeoR9JbpGQ==</a>
5121	Grades/Evaluation Of Student Achievement - <a href="https://simbli.eboardsolutions.com/SU/tuxPqATPfbH8m8mavplusCDplusQ==">https://simbli.eboardsolutions.com/SU/tuxPqATPfbH8m8mavplusCDplusQ==</a>
5131	Conduct - <a href="https://simbli.eboardsolutions.com/SU/uNDMkFrS1DNUKM7oEplumWiQ==">https://simbli.eboardsolutions.com/SU/uNDMkFrS1DNUKM7oEplumWiQ==</a>
5131	Conduct - <a href="https://simbli.eboardsolutions.com/SU/g97DLgSCplusLfBn19uVXHOrw==">https://simbli.eboardsolutions.com/SU/g97DLgSCplusLfBn19uVXHOrw==</a>
5131.1	Bus Conduct - <a href="https://simbli.eboardsolutions.com/SU/v2P6TJtc6NN7OyalCiUm7Q==">https://simbli.eboardsolutions.com/SU/v2P6TJtc6NN7OyalCiUm7Q==</a>
5131.1	Bus Conduct - <a href="https://simbli.eboardsolutions.com/SU/5oApfgEXfXHNP1XooWc8eQ==">https://simbli.eboardsolutions.com/SU/5oApfgEXfXHNP1XooWc8eQ==</a>
5137	Positive School Climate - <a href="https://simbli.eboardsolutions.com/SU/EoA1pluskpBHltMUqF3uA8yLw==">https://simbli.eboardsolutions.com/SU/EoA1pluskpBHltMUqF3uA8yLw==</a>
5144	Discipline - <a href="https://simbli.eboardsolutions.com/SU/CBaBARxNRSdPkLEf1gIDBA==">https://simbli.eboardsolutions.com/SU/CBaBARxNRSdPkLEf1gIDBA==</a>
5144	Discipline - <a href="https://simbli.eboardsolutions.com/SU/dlpXPoQZExp4CMAAtNarBfw==">https://simbli.eboardsolutions.com/SU/dlpXPoQZExp4CMAAtNarBfw==</a>
5144.1	Suspension And Expulsion/Due Process - <a href="https://simbli.eboardsolutions.com/SU/ypKlplusu9ZHiE9VzBDHTk3Q==">https://simbli.eboardsolutions.com/SU/ypKlplusu9ZHiE9VzBDHTk3Q==</a>

5144.1	Suspension And Expulsion/Due Process - <a href="https://simbli.eboardsolutions.com/SU/6wG3nHL5NNWaSJRNXO425Q==">https://simbli.eboardsolutions.com/SU/6wG3nHL5NNWaSJRNXO425Q==</a>
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - <a href="https://simbli.eboardsolutions.com/SU/6BmdJC7wTjchOST1kplus7fPQ==">https://simbli.eboardsolutions.com/SU/6BmdJC7wTjchOST1kplus7fPQ==</a>
5145.3	Nondiscrimination/Harassment - <a href="https://simbli.eboardsolutions.com/SU/kJKFAkAcYvCCNmXVPfk3mA==">https://simbli.eboardsolutions.com/SU/kJKFAkAcYvCCNmXVPfk3mA==</a>
5145.3	Nondiscrimination/Harassment - <a href="https://simbli.eboardsolutions.com/SU/Dqi74FS69VivisOxBZVDEA==">https://simbli.eboardsolutions.com/SU/Dqi74FS69VivisOxBZVDEA==</a>
5145.7	Sexual Harassment - <a href="https://simbli.eboardsolutions.com/SU/uy5CphV54Tplus0pDIVslshi5wXQ==">https://simbli.eboardsolutions.com/SU/uy5CphV54Tplus0pDIVslshi5wXQ==</a>
5145.7	Sexual Harassment - <a href="https://simbli.eboardsolutions.com/SU/kgINupluscrGslsh0EY0oUkRvnwA==">https://simbli.eboardsolutions.com/SU/kgINupluscrGslsh0EY0oUkRvnwA==</a>
6020	Parent Involvement - <a href="https://simbli.eboardsolutions.com/SU/JFhOslshDTcslshfjvIRIVbnDUBA==">https://simbli.eboardsolutions.com/SU/JFhOslshDTcslshfjvIRIVbnDUBA==</a>
6020	Parent Involvement - <a href="https://simbli.eboardsolutions.com/SU/amreZ6A4tplusHv7tCdfsqQFg==">https://simbli.eboardsolutions.com/SU/amreZ6A4tplusHv7tCdfsqQFg==</a>
6142.3	Civic Education - <a href="https://simbli.eboardsolutions.com/SU/3KqhrzXk7D4uAzo4Vl0IA==">https://simbli.eboardsolutions.com/SU/3KqhrzXk7D4uAzo4Vl0IA==</a>
6142.7	Physical Education And Activity - <a href="https://simbli.eboardsolutions.com/SU/LL0EtUdplusJMUbw0dVE6oszQ==">https://simbli.eboardsolutions.com/SU/LL0EtUdplusJMUbw0dVE6oszQ==</a>
6142.7	Physical Education And Activity - <a href="https://simbli.eboardsolutions.com/SU/CUvlsYYGI0obslshstlshElAzpTA==">https://simbli.eboardsolutions.com/SU/CUvlsYYGI0obslshstlshElAzpTA==</a>
6143	Courses Of Study - <a href="https://simbli.eboardsolutions.com/SU/2APyslshXRLCJb4afTv3LBOVg==">https://simbli.eboardsolutions.com/SU/2APyslshXRLCJb4afTv3LBOVg==</a>
6143	Courses Of Study - <a href="https://simbli.eboardsolutions.com/SU/VFtQudaeTJT5oC5fA9Qnfg==">https://simbli.eboardsolutions.com/SU/VFtQudaeTJT5oC5fA9Qnfg==</a>
6145.2	Athletic Competition - <a href="https://simbli.eboardsolutions.com/SU/RvSd4UJT1xr2BoEGIDtC1g==">https://simbli.eboardsolutions.com/SU/RvSd4UJT1xr2BoEGIDtC1g==</a>
6145.2	Athletic Competition - <a href="https://simbli.eboardsolutions.com/SU/3PnSu2VNfyGtnrMwHt8dPA==">https://simbli.eboardsolutions.com/SU/3PnSu2VNfyGtnrMwHt8dPA==</a>
6145.5	Student Organizations And Equal Access - <a href="https://simbli.eboardsolutions.com/SU/x5BOeccqQ7A3yvAtFdx5Tg==">https://simbli.eboardsolutions.com/SU/x5BOeccqQ7A3yvAtFdx5Tg==</a>
6145.5	Student Organizations And Equal Access - <a href="https://simbli.eboardsolutions.com/SU/r01slshh6llZlql3c7qqegrQ==">https://simbli.eboardsolutions.com/SU/r01slshh6llZlql3c7qqegrQ==</a>
6145.6	International Exchange - <a href="https://simbli.eboardsolutions.com/SU/JaxsENp3rAausX43iGmO7A==">https://simbli.eboardsolutions.com/SU/JaxsENp3rAausX43iGmO7A==</a>
6145.6	International Exchange - <a href="https://simbli.eboardsolutions.com/SU/uDIRnLPZSJgzFq3kYkA95w==">https://simbli.eboardsolutions.com/SU/uDIRnLPZSJgzFq3kYkA95w==</a>
6146.1	High School Graduation Requirements - <a href="https://simbli.eboardsolutions.com/SU/U9mFWc1htP6rnk7Dwb2ljA==">https://simbli.eboardsolutions.com/SU/U9mFWc1htP6rnk7Dwb2ljA==</a>
6146.1	High School Graduation Requirements - <a href="https://simbli.eboardsolutions.com/SU/NeAnGhy64B6tjEESR1cLYA==">https://simbli.eboardsolutions.com/SU/NeAnGhy64B6tjEESR1cLYA==</a>
6153	School-Sponsored Trips - <a href="https://simbli.eboardsolutions.com/SU/2BIQN0TxUF1CdBx9hqslshgBw==">https://simbli.eboardsolutions.com/SU/2BIQN0TxUF1CdBx9hqslshgBw==</a>
6153	School-Sponsored Trips - <a href="https://simbli.eboardsolutions.com/SU/6FZAZfHSWHRXUvBnCP0wnQ==">https://simbli.eboardsolutions.com/SU/6FZAZfHSWHRXUvBnCP0wnQ==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/ppM455b47W49Go4HrBGOOA==">https://simbli.eboardsolutions.com/SU/ppM455b47W49Go4HrBGOOA==</a>
6164.6	Identification And Education Under Section 504 - <a href="https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltitvyw==">https://simbli.eboardsolutions.com/SU/2nCJezuNeu2YNH5Ltitvyw==</a>

- 6173.1 Education For Foster Youth -  
<https://simbli.eboardsolutions.com/SU/EAnHWCMB1ozqR4v0NGvazA==>
- 6173.1 Education For Foster Youth -  
<https://simbli.eboardsolutions.com/SU/ZKB1SJX3Ku7Dpucn18qfhw==>
- 6178 Career Technical Education -  
<https://simbli.eboardsolutions.com/SU/Lgbt78WzrZZmGecUXBXp8Q==>
- 6178 Career Technical Education -  
<https://simbli.eboardsolutions.com/SU/AlzTlplusdybDr9mBwvEPpluszsw==>
- 9310 Board Policies -  
<https://simbli.eboardsolutions.com/SU/gj3slshMN06HaBeJTJJslshpsBtg==>