

Amended on 8/8/2017

SIERRA COUNTY OFFICE OF EDUCATION
SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT

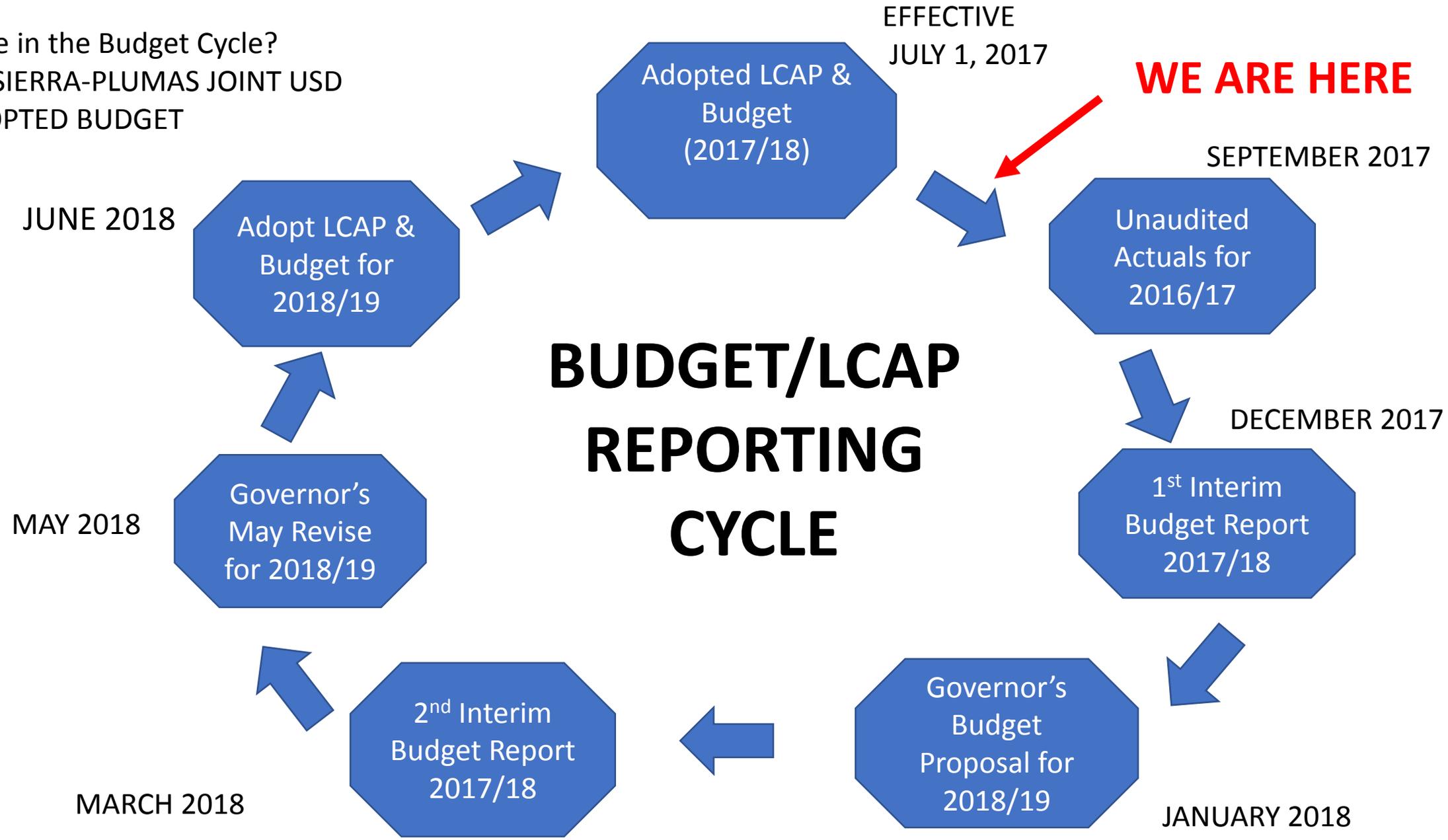
45-DAY BUDGET REVISE 2017/2018

Presented to the Governing Board on August 8, 2017

What is a 45-Day Budget Revision?

- Education Code Section 42127 (i)(4) states that not later than 45 days after the Governor signs the annual Budget Act, the school district shall make available for public review any revisions in revenues and expenditures that it has made to its budget to reflect the funding made available by that Budget Act.
- The 2017/2018 State Budget was signed on 06/27/2017; therefore any revisions will be made available to the public by 08/11/2017.
- The Sierra COE and Sierra-Plumas Joint USD made the revisions available on 08/08/2017.

Where are we in the Budget Cycle?
SIERRA COE/SIERRA-PLUMAS JOINT USD
2017/18 ADOPTED BUDGET



One-Time Discretionary Funds

- Departure from the Governor's May Revision proposals to delay payment of these funds to LEAs until May 2019.
- \$147 per 16/17 P2 ADA
- Intent is for these funds to be prioritized for Deferred Maintenance, Professional Development, Beginning Teacher induction, Instructional Materials, Technology Infrastructure and any other expenditure to support implementation of academic standards
- Approximately: **SCOE: \$2,455** **SPJUSD: \$53,117**

McKinney-Vento (Homeless) Grant

SIERRA COUNTY OFFICE OF EDUCATION

- One-Time Grant Funds
- Focus is to education countywide community members, school district homeless liaison, staff and principals on the needs and rights of homeless youth.
- Increase collaboration with local non-profits and county services to better serve homeless youth.
- Increase support of homeless youth by increasing services of psychologists and counselors

McKinney-Vento (Homeless) Grant

- Provide homework assistance, tutoring, supervision of educational activities of homeless children and youth.
- Provide professional development to select liaisons to include travel & attendance at the National Association for Homeless Youth scheduled in Chicago, IL conference – October 2017
- Professional development to liaisons working with traumatized/dramatized youth. Heighten educators understanding and sensitivity to homeless youth needs.
- New Grant Funding (Sierra COE): **\$37,638**

Scaling Up Multi-Tiered System of Support Statewide Grant (SUMS)

SIERRA-PLUMAS JOINT UNIFIED SCHOOL DISTRICT

- Integrated multi-tiered system of standards based instruction, interventions, mental health, academic and behavioral support.
- Provide strategies that support student success and inclusion.
- Leverage & coordinate multiple school & community resources.
- Grant is split 50/50 for LES & LHS.
- Grant will be awarded for a total of 4 fiscal years.
- SPJUSD: **\$10,000**

WHAT'S NEXT?

- California's revenues are fragile and volatile.
 - Dependent upon top 1% taxpayers, a group that is not growing.
- The Governor's Budget and forecast for the out years rely on California's most volatile, least stable tax (capital gains) having back-to-back near record years.
- The Budget this year from the Governor has more aggressive revenue assumptions and carries more risk. He assumes no recession over the next 3 years.
- Adjustments may be necessary as actual revenues evolve.

Thank you