Sierra-Plumas Joint Unified School District
Economic Impact Aid Fund
Pursuant to Education Code 54029
Fiscal Year 2011-2012 Actual
Fiscal Year 2012-2013 Estimates
Posted March 12, 2013

	Actual 2011-2012	Budget 2012-2013
Economic Impact Aid Entitlement	24,032.00	25,122.00
2010-2011 Carryover	71,102.67	40,532.76
Economic Impact Aid Allocation	95,134.67	65,654.76
Less:		
Indirect cost	1,590.00	1,968.76
Administration valuation	3,387.00	6,565.00
LEA Activities reservation	410.07	1,313.00
Subtotal	5,387.07	9,846.76
Economic Impact Aid adjusted allocation	89,747.60	55,808.00
Limited English Learners Expenditures, School Code		
Downieville Elemenentry School, 6050611	3,248.71	5,581.00
Downieville Junior-Senior High, 4632303	5,228.01	2,791.00
Loyalton Elementary, 6050629	14,819.39	30,693.00
Loyalton Middle, 6089650	8,622.14	5,581.00
Loyalton High, 4634259	17,296.59	11,162.00
Subtotal Limited EL Expenditures/Allocation to schools	49,214.84	55,808.00
Ending Resource Balance	40,532.76	-

- Economic impact aid funds are used solely for Limited English Learners.
- Unspent funds are due to the fact that 2011-2012 vacant instructional aide positions took longer than expected to fill with a qualified candidate.